



## VILLAGE OF RIVER FOREST SPECIAL VILLAGE BOARD MEETING

Monday, June 17<sup>th</sup>, 2024 – 7:00 PM  
Village Hall – 400 Park Avenue – River Forest, IL 60305  
Community Room

### AGENDA

You may submit your written public comments via email in advance of the meeting to: [vbot@vrf.us](mailto:vbot@vrf.us). If you would like to speak during public comment, please email [lmabella@vrf.us](mailto:lmabella@vrf.us) by 4:00 PM on Monday, June 17<sup>th</sup>, 2024. Anyone may listen to the meeting by participating in a Zoom conference call as follows: dial-in number: 312-626-6799 with meeting ID: 820 6367 6956 or by clicking the link here: <https://us02web.zoom.us/j/82063676956>. To watch the livestream and access the meeting materials, please go to the Village website: <https://www.vrf.us/events/event/2632>

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Citizen Comments
4. Elected Official Comments & Announcement
5. Consent Agenda
  - a. Village Board of Trustees Meeting Minutes – May 13<sup>th</sup>, 2024
  - b. Village Board of Trustees Executive Session Meeting Minutes – May 13<sup>th</sup>, 2024
  - c. May 2024 Accounts Payable and Payroll – \$2,183,542.78
  - d. Administration Department Report
  - e. Monthly Department Reports
  - f. Financial Report – May 2024
  - g. Purchase Approval – CDS Office Technologies – Mobile Dispatch Terminals – \$71,788.65
  - h. Award of Contract – FY 2025 Tree and Stump Removal Program – Homer Tree Care, Inc – \$41,650.00
6. Consent Items for Separate Consideration
7. Recommendations of Boards, Commissions, and Committees
  - a. Zoning Board of Appeals – Acceptance of ZBA Recommendation Regarding Text Amendment Request – Commercial District Zoning Regulations
8. Unfinished Business
9. New Business
10. Executive Session
11. Adjournment

**ADA Compliance:** Any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the Village at least 24 hours in advance of the scheduled meeting in person at Village Hall by telephone at 708.366.8500 or by email: [mwalsh@vrf.us](mailto:mwalsh@vrf.us). Every effort will be made to allow for meeting participation.

**VILLAGE OF RIVER FOREST  
REGULAR VILLAGE BOARD OF TRUSTEES MINUTES  
May 13<sup>th</sup>, 2024**

A regular meeting of the Village of River Forest Board of Trustees was held on Monday, May 13<sup>th</sup>, at 7:00 p.m. in the Community Room of Village Hall, 400 Park Avenue – River Forest, IL.

**1. CALL TO ORDER/ROLL CALL**

The meeting was called to order at 7:04 p.m. Upon roll call, the following persons were:

Present: President Adduci, Trustees Vazquez, Gillis, Brennan, O’Connell, Bachner, Johnson (7:02) and Village Clerk Keller

Absent: None

Also Present: Fire Chief Thomas Gaertner, Deputy Fire Chief Bochenek, Police Chief James O’Shea, Deputy Police Chief James Greenwood, Finance Director Rosemary McAdams, Director of Public Works and Engineering Jack Bielak, Village Attorney Lance Malina, Human Resources Manager Trish Ivansek, Village Administrator Matt Walsh, Assistant Village Administrator Jessica Spencer, Deputy Clerk Luke Masella, and Public Works Analyst Seth Jansen.

**2. PLEDGE OF ALLEGIANCE**

President Adduci led the pledge of allegiance.

**3. CITIZEN COMMENTS**

Megan Keskitalo made public comment in support of the proposed Pride Resolution.

**4.ELECTED OFFICIAL COMMENTS & ANNOUNCEMENTS**

Trustee O’Connell noted being excited about the Memorial Day Parade and gave thanks to the organizations who are putting on the Parade. He also reminded everyone to be careful when traveling around town in the various construction zones. Trustee O’Connell then asked Village Administrator Walsh to provide clarification on how the Board and Commissions agendas are created.

Village Administrator Walsh explained the process of creating an agenda for a Board and Commission meeting.

Trustee Johnson reminded everyone about the Village’s hazardous waste collection sign up. He also noted being in support of the public comments made by Ms. Keskitalo earlier in the meeting.

Trustee Brennan reminded everyone about the Village's upcoming Juneteenth Event. She then also gave thanks to Ms. Keskitalo for her comments and other work she has done in the Village.

Village Clerk Keller had nothing to add to the record.

Trustee Vazquez noted being in support of the Older Americans Month resolution on the agenda.

Trustee Gillis congratulated the local school graduates.

Trustee Bachner began her comments with a land acknowledgment. Trustee Bachner wished everyone a belated happy Mother's Day. She also reminded everyone of the Pride Walk event on June 3<sup>rd</sup> and thanked Ms. Keskitalo for her work and public comments. She also promoted the upcoming Juneteenth Event. Trustee Bachner also reported attending various events at Oak Park River Forest Highschool. Trustee Bachner also reported that she will moderating an event for the Oak Park Area Gay & Lesbian Association+(Opalga+). Finally, Trustee Bachner asked Village Administrator Walsh for an update on the Northeast Corner Traffic installations.

Village Administrator Walsh noted that the Illinois Department of Transportation raised concerns about the designs and that the Village is working to resolve the issues.

President Adduci noted being proud of the upcoming events in the Village. She then reported that she will be hosting a Meet and Greet event at the River Forest Community Center on May 18<sup>th</sup>.

## **5. CONSENT AGENDA**

- a. Village Board of Trustees Meeting Minutes – April 29th, 2024
- b. Village Board of Trustees Executive Session Meeting Minutes – April 29th, 2024
- c. April 2024 Accounts Payable and Payroll – \$2,183,542.78
- d. Administration Department Report
- e. Monthly Department Reports
- f. Change Order – 2023 Water Main Improvement Project – Resolution
- g. Authorizing an Amendment to Water and Sewer Rates – Ordinance
- h. Contract Approval – Lexipol, LLC – Annual Police Policy and Procedures Subscription – \$54,917.00
- i. Emergency Medical Services Week – Proclamation
- j. National Public Works Week – Proclamation
- k. Arbor Day – Proclamation
- l. Older Americans Month Flag Raising – Resolution
- m. Pride Flag Raising – Resolution
- n. Juneteenth Flag Raising – Resolution

**MOTION** by Trustee O’Connell to approve Consent Agenda Items A-N. Seconded by Trustee Bachner.

**Roll call:**

Ayes: Trustees Vazquez, Bachner, Johnson, Brennan, O’Connell, Gillis.

Absent: None

Nays: None

Motion Passes.

**6. CONSENT AGENDA ITEMS FOR SEPARATE CONSIDERATION**

None.

**7. RECCOMENDATIONS OF BOARDS, COMMISSIONS, AND COMMITTEES**

None.

**8. UNFINISHED BUSINESS**

- a. Contract Approval – Nexamp Solar, LLC – Community Solar Anchor Account

**MOTION** by Trustee Vazquez approve a contract with Nexamp Solar, LLC and authorize the Village Administrator to execute the contract agreement. Seconded by Trustee Johnson.

Public Works Analyst Jansen provided background on the agenda item and fielded questions from the Board regarding the item.

Trustee Brennan thanked Mr. Jansen for the in-depth memo and raised questions regarding the contract’s credit system.

Analyst Jansen provided clarification on the solar credits system in the contract and noted that the credits would roll over from month to month.

Analyst Jansen provided a sample bill to the Board for further clarification on the credit system.

A representative from Nexamp provided further explanation on the sample bill via Zoom.

Trustee Bachner asked if currently enrolled residents electrical bills look similar to the example bill.

Analyst Jansen confirmed yes.



Trustee Bachner asked if there was a way for this information to be distributed to residents to spread the word.

Trustee Brennan stated that the Village used to provide sign ups for various green resources to residents who were hosting block parties, but it is her understanding that that is no longer the practice.

President Adduci asked for an explanation on how this works in relation to the Electrical Aggregation program the Village is working on.

Analyst Jansen provided clarification on how the various green electrical programs work in the Village.

Trustee Johnson asked if the Village expects to make another marketing push for Community Solar.

Analyst Jansen stated the Village will continue to put it on social media and in the newsletters.

Trustee Bachner asked if the Village could inform the residents currently enrolled about the long wait time.

**Roll call:**

Ayes: Trustees Vazquez, Bachner, Johnson, Brennan, O'Connell, Gillis.

Absent: None

Nays: None

Motion Passes.

**9. NEW BUSINESS**

- a. Introductory Presentation of University of Illinois Chicago Climate Action Plans

Analyst Jansen presented a summary of the presentations the Village received from the University of Illinois Chicago students.

Trustee O'Connell asked if these presentations are related solely to Village properties or the entire community.

Analyst Jansen stated the Village as a whole.

Trustee Bachner asked what a, "heritage growth tree" is.

Village Administrator Walsh noted that term is generally related to the diameters of trees.

Trustee Gillis noted that many Villages have ordinances restricting the removal of older trees in the Village.

Trustee Brennan asked how the Village could implement some of the suggestions from the students.

Analyst Jansen stated that many of the suggestions were rather ambitious goals, but one thing that they recommended was for the Village to continue sharing information about green incentives and policies available to residents.

President Adduci suggested the Village categorize the suggestions based on difficulty.

Trustee Brennan encouraged the Village to act based on the recommendations from the students and turn the plan into actual action.

Trustee Bachner asked how much funding the Village has received regarding transportation services and how funding is looking in the future.

Analyst Jansen noted that determining that dollar amount would be difficult but there are always opportunities to increase partnerships with local transportation groups.

Administrator Walsh also reminded everyone about the North Avenue Street Scape improvement projects.

## **10. EXECUTIVE SESSION**

**MOTION** by Trustee Vazquez to enter into Executive Session pursuant to 5ILCS 120/2(c)(6) to discuss: The setting of a price for sale or lease of property owned by the public body and the Village Board will adjourn after executive session and will not return to open session. Seconded by Trustee O'Connell.

**Roll call:**

Ayes: Trustees Vazquez, Bachner, Johnson, Brennan, O'Connell, Gillis.

Absent: None

Nays: None

Motion Passes at 7:55pm.

## **11. ADJOURNMENT**

**MOTION** to adjourn by Trustee Vazquez. Seconded by Trustee Johnson.

Roll call:

Ayes: President Adduci, Trustees Vazquez, O'Connell, Bachner, Johnson, Brennan, Gillis

Absent: None

Nays: None

The Village Board of Trustees Meeting adjourned at 9:10 p.m.

\_\_\_\_\_  
Jonathan Keller, Village Clerk

Date:\_\_\_\_\_



**MEMORANDUM**

Date: June 3, 2024  
 To: Matt Walsh, Village Administrator  
 From: Rosey McAdams, Director of Finance  
 Subject: Expenditures – May 2024

Attached for your review and approval is a list of payments made to vendors by account number for the period from May 1-31, 2024. The total payments made for the period, including payrolls, are as follows:

**VILLAGE OF RIVER FOREST  
 EXPENDITURES  
 MONTH ENDED MAY 31, 2024**

FUND	FUND #	VENDORS	PAYROLLS	TOTAL
General Fund	01	\$ 749,331.23	\$ 530,997.65	\$ 1,280,328.88
Water & Sewer Fund	02	754,532.55	52,974.05	807,506.60
Motor Fuel Tax	03	44,980.65	-	44,980.65
Debt Service	05	70,629.63	-	70,629.63
Capital Equip Replacement	13	272,296.91	-	272,296.91
Capital Improvement Fund	14	7,716.86	-	7,716.86
TIF-Madison	31	2,680.80	-	2,680.80
TIF-North	32	52,331.09	-	52,331.09
Infrastructure Imp Fund	35	1,448.29	-	1,448.29
<b>Total Village Expenditures</b>		<b>\$ 1,955,948.01</b>	<b>\$ 583,971.70</b>	<b>\$ 2,539,919.71</b>

**Requested Board Actions:**

- 1. Motion to Approve the May 2024 Accounts Payable and Payroll transactions totaling \$2,539,919.71.*

# Accounts Payable

## Transactions by Account

User: rmcadams  
 Printed: 06/03/2024 - 11:04AM  
 Batch: 00000.00.0000



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-17-0025	LRS Holdings LLC	REFUSE STICKERS	05/31/2024	0	6,780.00	
		Vendor Subtotal:			6,780.00	
01-00-00-21-0015	State Treasurer	PR Batch 00015.05.2024 State Income	05/15/2024	100688	15,492.25	
01-00-00-21-0015	State Treasurer	PR Batch 00031.05.2024 State Income	05/31/2024	100696	15,234.86	
		Vendor Subtotal:			30,727.11	
01-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 Medicare En	05/15/2024	100689	5,092.87	
01-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 FICA Emplo	05/15/2024	100689	6,073.24	
01-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 Federal Inco:	05/15/2024	100689	42,288.94	
01-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 FICA Emplo	05/15/2024	100689	6,073.24	
01-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 Medicare En	05/15/2024	100689	5,092.87	
01-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 Medicare En	05/31/2024	100697	5,025.61	
01-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 FICA Emplo	05/31/2024	100697	5,683.40	
01-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 Federal Inco:	05/31/2024	100697	41,386.51	
01-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 FICA Emplo	05/31/2024	100697	5,683.40	
01-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 Medicare En	05/31/2024	100697	5,025.61	
		Vendor Subtotal:			127,425.69	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF Emplc	05/15/2024	100693	2,233.60	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF Emplc	05/15/2024	100693	3,027.37	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF-Volun	05/15/2024	100693	919.47	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF-Volun	05/15/2024	100693	259.78	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF Emplc	05/15/2024	100693	1,722.14	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF Emplc	05/15/2024	100693	3,328.13	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF Emplc	05/31/2024	100693	2,569.59	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF-Volun	05/31/2024	100693	224.18	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF Emplc	05/31/2024	100693	1,506.60	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF Emplc	05/31/2024	100693	2,210.26	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF-Volun	05/31/2024	100693	916.31	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF Emplc	05/31/2024	100693	3,402.14	
		Vendor Subtotal:			22,319.57	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.05.2024 ICMA	05/15/2024	100687	2,263.14	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.05.2024 ICMA	05/15/2024	100687	3,485.29	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00031.05.2024 ICMA	05/31/2024	100692	3,554.65	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00031.05.2024 ICMA	05/31/2024	100692	2,214.18	
		Vendor Subtotal:			11,517.26	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.05.2024 AXA %	05/15/2024	100686	1,486.28	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.05.2024 AXA Roth	05/15/2024	100686	640.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.05.2024 AXA Roth %	05/15/2024	100686	2,378.94	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.05.2024 AXA Flat	05/15/2024	100686	1,345.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.05.2024 AXA Roth %	05/31/2024	100691	2,396.44	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.05.2024 AXA %	05/31/2024	100691	1,814.62	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.05.2024 AXA Flat	05/31/2024	100691	1,345.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.05.2024 AXA Roth	05/31/2024	100691	640.00	
		Vendor Subtotal:			12,046.28	
01-00-00-21-0043	WEX Health, Inc	PR Batch 00015.05.2024 VEBA Contr	05/15/2024	100690	4,056.89	
01-00-00-21-0043	WEX Health, Inc	PR Batch 00031.05.2024 VEBA Contr	05/31/2024	100698	3,992.94	
		Vendor Subtotal:			8,049.83	
01-00-00-21-0050	Illinois Fraternal Order of Police Lab	PR Batch 00031.05.2024 Police Union	05/31/2024	6601	1,377.00	
		Vendor Subtotal:			1,377.00	
01-00-00-21-0050	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	4,313.91	
01-00-00-21-0050	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	15.65	
01-00-00-21-0050	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	1,288.89	
		Vendor Subtotal:			5,618.45	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.05.2024 Public Work:	05/15/2024	100694	320.63	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.05.2024 Public Work:	05/31/2024	100694	277.43	
		Vendor Subtotal:			598.06	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.05.2024 Public Work:	05/15/2024	100695	68.58	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.05.2024 Public Work:	05/31/2024	100695	60.44	
		Vendor Subtotal:			129.02	
01-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00015.05.2024 Supplementa	05/15/2024	6600	46.57	
01-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00031.05.2024 Supplementa	05/31/2024	6600	44.81	
		Vendor Subtotal:			91.38	
01-00-00-23-0060	River Forest Public Library	LIBRARY PPRT FY 25	05/15/2024	57030	5,241.90	
		Vendor Subtotal:			5,241.90	
01-00-00-25-0021	Brandon Theodore	RETURN OF DUMPSTER DEPOSIT	05/31/2024	57110	350.00	
		Vendor Subtotal:			350.00	
01-00-00-41-1450	Andrew Psyk	REFIUND OF TRANSFER STAMP	04/30/2024	57104	46.00	
		Vendor Subtotal:			46.00	
01-00-00-42-2115	John Sarwark	REFUND FOR NEVER RECEIVED I	04/30/2024	57032	10.00	
		Vendor Subtotal:			10.00	
01-00-00-43-3550	Paramedic Billing Services Inc	APRIL 2024 COLLECTION FEES	04/30/2024	0	496.02	
		Vendor Subtotal:			496.02	
01-00-00-44-4230	Timothy Sheahan	TICKET DUPLICATE PAYMENT	04/30/2024	57035	30.00	
		Vendor Subtotal:			30.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	-0.01	
01-10-00-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	7,282.97	
		Vendor Subtotal:			7,282.96	
01-10-00-52-0420	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	734.19	
01-10-00-52-0420	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	23.70	
		Vendor Subtotal:			757.89	
01-10-00-52-0425	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	263.63	
		Vendor Subtotal:			263.63	
01-10-00-53-0200	AT&T	VH PHONE LINE	04/30/2024	56998	164.82	
		Vendor Subtotal:			164.82	
01-10-00-53-0200	AT&T	ELEVATOR PHONE	05/31/2024	57053	73.29	
		Vendor Subtotal:			73.29	
01-10-00-53-0200	Fifth Third Bank	COMCAST SERVICES	04/30/2024	1560	397.17	
		Vendor Subtotal:			397.17	
01-10-00-53-0200	Peerless Network	MONTHLY PHONE	04/30/2024	0	635.23	
		Vendor Subtotal:			635.23	
01-10-00-53-0200	TPX Communications	MONTHLY CHARGES 04/23/24 TO	04/30/2024	57043	2,019.47	
		Vendor Subtotal:			2,019.47	
01-10-00-53-0300	Sikich, LLP	FY 2024 AUDIT 1ST PROGRESSIVE	05/31/2024	0	5,534.88	
		Vendor Subtotal:			5,534.88	



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-0380	Forest Printing Company	COMMUNICATION POST CARD	05/09/2024	56995	2,175.69	
		Vendor Subtotal:			2,175.69	
01-10-00-53-0380	Houseal Lavigne Associates	PLANNING CONSULTING SERVIC	04/30/2024	57082	1,683.75	
		Vendor Subtotal:			1,683.75	
01-10-00-53-0380	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	515.97	
		Vendor Subtotal:			515.97	
01-10-00-53-0380	Vicarious Productions Inc	JUNE 24 MONTHLY RETAINER	05/15/2024	0	6,000.00	
01-10-00-53-0380	Vicarious Productions Inc	COMMUNICATIONS POST CARD	05/15/2024	0	750.00	
		Vendor Subtotal:			6,750.00	
01-10-00-53-0410	AVI Systems Inc	BOARD ROOM Q-SYS REPLACEM	05/31/2024	57054	3,507.00	
		Vendor Subtotal:			3,507.00	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT PD APR 24	04/30/2024	0	2,616.75	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT VH APRIL 2024	04/30/2024	0	7,367.62	
		Vendor Subtotal:			9,984.37	
01-10-00-53-0410	DeKind Computer Consultants	IT SUPPORT VH JUNE 24	05/15/2024	0	8,505.00	
01-10-00-53-0410	DeKind Computer Consultants	IT SUPPORT VH MAY 24	05/15/2024	0	8,505.00	
01-10-00-53-0410	DeKind Computer Consultants	FY25 IT SUPPORT VH-DEKIND WC	05/31/2024	0	7,875.00	
		Vendor Subtotal:			24,885.00	
01-10-00-53-0410	Fifth Third Bank	COMPUTER BATTERY BACK UP	04/30/2024	1560	796.82	
01-10-00-53-0410	Fifth Third Bank	AWS	04/30/2024	1560	37.01	
		Vendor Subtotal:			833.83	
01-10-00-53-0410	SHI International Corp	MERAKI LICENSE & MAINTENAN	05/15/2024	57036	1,426.32	
01-10-00-53-0410	SHI International Corp	MERAKI LICENSE AND MAINTEN	05/31/2024	0	1,426.32	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			2,852.64	
01-10-00-53-0429	Third Millennium Associates, Inc	VS ANNUAL ONLINE SOFTWARE	05/15/2024	57042	854.25	
01-10-00-53-0429	Third Millennium Associates, Inc	VS ANNUAL SERVER FEE	05/15/2024	57042	891.40	
		Vendor Subtotal:			1,745.65	
01-10-00-53-1100	SAFEbuilt LLC Lockbox #88135	APRIL HEALTH INSPECTIONS	04/30/2024	57031	1,712.20	
		Vendor Subtotal:			1,712.20	
01-10-00-53-2200	IRMA	AD&D VOLUNTEER COVERAGE	04/30/2024	57020	850.00	
01-10-00-53-2200	IRMA	LIABILITY INSURANCE DEDUCTI	04/30/2024	57020	2,263.32	
		Vendor Subtotal:			3,113.32	
01-10-00-53-3300	De Lage Landen Financial Svcs Inc	MONTHLY PRINTER REPAIRS	04/30/2024	57013	313.21	
01-10-00-53-3300	De Lage Landen Financial Svcs Inc	MONTHLY PRINTER COSTS	05/31/2024	57069	313.21	
		Vendor Subtotal:			626.42	
01-10-00-53-3300	Quadient Inc	POSTAGE INK	05/15/2024	0	140.60	
		Vendor Subtotal:			140.60	
01-10-00-53-3300	Regal Business Machines Inc	PRINTER STAPLES	05/15/2024	57029	209.89	
01-10-00-53-3300	Regal Business Machines Inc	MAINTENANCE/TONER-KONIKA	04/30/2024	57029	557.54	
		Vendor Subtotal:			767.43	
01-10-00-53-4100	Fifth Third Bank	TRAINING	05/31/2024	1560	175.00	
		Vendor Subtotal:			175.00	
01-10-00-53-4300	American Legal Publishing	CODE WEBSITE	04/30/2024	56997	767.11	
		Vendor Subtotal:			767.11	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-4300	Fifth Third Bank	S PHYFER DROPBOX	05/31/2024	1560	119.88	
01-10-00-53-4300	Fifth Third Bank	CRAINS SUBSCRIPTION	04/30/2024	1560	20.00	
		Vendor Subtotal:			139.88	
01-10-00-53-4300	The U.S. Conference of Mayors	UNITED STATES CONFERENCE OI	05/15/2024	57044	2,191.00	
		Vendor Subtotal:			2,191.00	
01-10-00-53-5600	Fifth Third Bank	MEMORIAL DAY PARADE BAGS	05/31/2024	1560	7,305.64	
01-10-00-53-5600	Fifth Third Bank	BIKE EXCHANGE SNACKS	04/30/2024	1560	46.14	
01-10-00-53-5600	Fifth Third Bank	GET WELL JOHN CARTER	04/30/2024	1560	88.18	
01-10-00-53-5600	Fifth Third Bank	MIKE REYNOLDS LAST DAY	04/30/2024	1560	101.20	
		Vendor Subtotal:			7,541.16	
01-10-00-53-5600	Ice Ice Baby	ICE CREAM FOR JUNETEENTH EV	05/31/2024	57083	350.00	
		Vendor Subtotal:			350.00	
01-10-00-53-5600	Kayla Jackson	FLAG RAISING PERFORMANCE	05/31/2024	57085	150.00	
		Vendor Subtotal:			150.00	
01-10-00-54-0100	Cintas Corp	FLOOR MATS	05/15/2024	57006	80.63	
		Vendor Subtotal:			80.63	
01-10-00-54-0100	Datasource Ink	ADMIN NEW PRINTER/INK	04/30/2024	57010	930.00	
01-10-00-54-0100	Datasource Ink	PRINTER INK	04/30/2024	57010	182.00	
		Vendor Subtotal:			1,112.00	
01-10-00-54-0100	Fifth Third Bank	BOARD ROOM WATER	04/30/2024	1560	59.99	
01-10-00-54-0100	Fifth Third Bank	FRONT DESK INK	04/30/2024	1560	41.04	
01-10-00-54-0100	Fifth Third Bank	ADMIN OFFICE SUPPLIES	04/30/2024	1560	147.37	
01-10-00-54-0100	Fifth Third Bank	ADMIN SUPPLIES	04/30/2024	1560	35.62	
01-10-00-54-0100	Fifth Third Bank	ADMIN TOWELS	04/30/2024	1560	43.49	
01-10-00-54-0100	Fifth Third Bank	BANDAIDS	04/30/2024	1560	4.08	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-54-0100	Fifth Third Bank	ADMIN OFFICE SUPPLIES	04/30/2024	1560	24.94	
		Vendor Subtotal:			356.53	
01-10-00-54-0100	Warehouse Direct Inc	BATTERIES	05/31/2024	0	34.29	
01-10-00-54-0100	Warehouse Direct Inc	OFFICE PAPER	05/31/2024	0	365.94	
01-10-00-54-0100	Warehouse Direct Inc	ADMIN-KITCHEN SUPPLIES	05/31/2024	0	188.07	
		Vendor Subtotal:			588.30	
01-15-00-53-0420	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES MARCH 24	04/30/2024	0	494.50	
01-15-00-53-0420	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES FEB 24	04/30/2024	0	322.50	
		Vendor Subtotal:			817.00	
01-15-00-53-4250	Fifth Third Bank	IML TRUSTEE VAZQUEZ	04/30/2024	1560	215.46	
01-15-00-53-4250	Fifth Third Bank	IML PRESIDENT ADDUCI	04/30/2024	1560	150.48	
01-15-00-53-4250	Fifth Third Bank	ADDUCI/BACHNER CHAMBER EV	05/31/2024	1560	130.00	
		Vendor Subtotal:			495.94	
01-15-00-53-5300	Checkpoint Press Inc	LATERAL POLICE OFFICE BLUE L	05/31/2024	57056	447.00	
		Vendor Subtotal:			447.00	
01-15-00-53-5300	Growing Community Media NFP	ZBA MOSAIC MONTESSORI	04/30/2024	0	196.00	
		Vendor Subtotal:			196.00	
01-15-00-53-5300	Shaker Recruitment Marketing	LATERAL POLICE OFFICER NEWS	05/31/2024	57106	1,063.53	
		Vendor Subtotal:			1,063.53	
01-20-00-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	4,927.72	
		Vendor Subtotal:			4,927.72	
01-20-00-52-0425	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	57.17	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					57.17	
	Vendor Subtotal:				57.17	
01-20-00-53-0370	Envirosafe	PEST CONTROL	04/30/2024	0	235.00	
01-20-00-53-0370	Envirosafe	PEST CONTROL	04/30/2024	0	235.00	
01-20-00-53-0370	Envirosafe	PEST CONTROL	04/30/2024	0	305.00	
01-20-00-53-0370	Envirosafe	PEST CONTROL	04/30/2024	0	235.00	
					1,010.00	
	Vendor Subtotal:				1,010.00	
01-20-00-53-1300	Elevator Inspection Services Co Inc	ELEVATOR INSPECTIONS	04/30/2024	0	704.00	
					704.00	
	Vendor Subtotal:				704.00	
01-20-00-53-3200	Village of River Forest	PETTY CASH ACCOUNT- WASHEI	04/30/2024	57047	16.00	
					16.00	
	Vendor Subtotal:				16.00	
01-30-00-53-0420	Clark Baird Smith LLP	EMPLOYMENT LEGAL	04/30/2024	57064	843.75	
					843.75	
	Vendor Subtotal:				843.75	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES MARCH 24	04/30/2024	0	7,744.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES MARCH 24	04/30/2024	0	658.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES MARCH 24	04/30/2024	0	329.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES FEB 24	04/30/2024	0	527.50	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES MARCH 24	04/30/2024	0	1,833.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES FEB 24	04/30/2024	0	611.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES FEB 24	04/30/2024	0	8,951.20	
					20,653.70	
	Vendor Subtotal:				20,653.70	
01-30-00-53-0426	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES MARCH 24	04/30/2024	0	1,500.20	
01-30-00-53-0426	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES FEB 24	04/30/2024	0	1,500.40	
					3,000.60	
	Vendor Subtotal:				3,000.60	
01-40-00-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	651.13	
01-40-00-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	44,064.61	
01-40-00-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	693.02	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					45,408.76	
		Vendor Subtotal:				
01-40-00-52-0420	Bestco HARTFORD	RETIREE HEALTH	05/31/2024	57055	10,061.20	
		Vendor Subtotal:			10,061.20	
01-40-00-52-0420	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	132.79	
01-40-00-52-0420	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	11,432.50	
		Vendor Subtotal:			11,565.29	
01-40-00-52-0425	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	590.30	
01-40-00-52-0425	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	1.76	
		Vendor Subtotal:			592.06	
01-40-00-53-0200	AT&T Wireless	CELLULAR PHONE BILL	04/30/2024	1559	210.89	
		Vendor Subtotal:			210.89	
01-40-00-53-0200	AT&T Mobility LLC	PD DEVICE PURCHASE AND CELI	04/30/2024	56999	7.18	
		Vendor Subtotal:			7.18	
01-40-00-53-0385	DACRA Adjudication System	DACRA APR 2024	04/30/2024	0	1,300.00	
		Vendor Subtotal:			1,300.00	
01-40-00-53-0385	Daniel J Kelley	LOCAL ADJUDICATION	05/31/2024	57089	300.00	
		Vendor Subtotal:			300.00	
01-40-00-53-0385	Alfred M Swanson Jr	APRIL RED LIGHT	04/30/2024	0	300.00	
		Vendor Subtotal:			300.00	
01-40-00-53-0410	Absolute Software, Inc.	ABSOLUTE SOFTWARE ACCESS A	05/15/2024	56996	3,120.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					3,120.00	
		Vendor Subtotal:			3,120.00	
01-40-00-53-0410	Fifth Third Bank	IPHONE CASES	04/30/2024	1560	121.80	
		Vendor Subtotal:			121.80	
01-40-00-53-0410	Minuteman Security Technologies In	GENETEC/VAXTOR/UNITY LICEN	04/30/2024	0	3,000.00	
		Vendor Subtotal:			3,000.00	
01-40-00-53-0430	Animal Care League	APRIL SERVICES	04/30/2024	0	750.00	
		Vendor Subtotal:			750.00	
01-40-00-53-3100	Fleet Safety Supply	PARTITION AND CONSOLE NEW	04/30/2024	0	1,957.81	
		Vendor Subtotal:			1,957.81	
01-40-00-53-3200	Gas Plus Corporation	CAR WASH FOR APRIL	04/30/2024	57001	143.94	
		Vendor Subtotal:			143.94	
01-40-00-53-3200	CAMZ Communications Inc	CAR 2 REPAIR	04/30/2024	57002	130.00	
01-40-00-53-3200	CAMZ Communications Inc	CAR REPAIR	04/30/2024	57059	135.00	
		Vendor Subtotal:			265.00	
01-40-00-53-3200	Fleet Safety Supply	EVIDENCE STORAGE #5	04/30/2024	0	3,717.98	
01-40-00-53-3200	Fleet Safety Supply	SIREN AND EMERGENCY GEAR N	04/30/2024	0	3,429.33	
01-40-00-53-3200	Fleet Safety Supply	PARTITION AND CONSOLE NEW	04/30/2024	0	1,957.81	
		Vendor Subtotal:			9,105.12	
01-40-00-53-3200	Pete's Automotive Service Inc	APRIL 24 VEHICLE MAINTENANC	04/30/2024	0	583.50	
01-40-00-53-3200	Pete's Automotive Service Inc	APRIL 24 VEHICLE MAINTENANC	04/30/2024	0	648.50	
01-40-00-53-3200	Pete's Automotive Service Inc	APRIL 24 VEHICLE MAINTENANC	04/30/2024	0	45.00	
01-40-00-53-3200	Pete's Automotive Service Inc	APRIL 24 VEHICLE MAINTENANC	04/30/2024	0	512.00	
01-40-00-53-3200	Pete's Automotive Service Inc	APRIL 24 VEHICLE MAINTENANC	04/30/2024	0	669.95	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					2,458.95	
		Vendor Subtotal:				
01-40-00-53-3600	Fredriksen Fire Equipment Co.	FIRE ALARM PANEL REPAIR	04/30/2024	57017	770.15	
					770.15	
		Vendor Subtotal:				
01-40-00-53-4100	William Cassidy	TRAUMA CARE MEAL EXPENSES	04/30/2024	57005	16.07	
01-40-00-53-4100	William Cassidy	TRAUMA CARE MEAL EXPENSES	04/30/2024	57005	13.99	
01-40-00-53-4100	William Cassidy	TRAUMA CARE MEAL EXPENSES	04/30/2024	57005	11.80	
					41.86	
		Vendor Subtotal:				
01-40-00-53-4100	Fifth Third Bank	TRAINING CONFERENCE	04/30/2024	1560	119.84	
01-40-00-53-4100	Fifth Third Bank	FAA TESTING-DRONE	04/30/2024	1560	175.00	
01-40-00-53-4100	Fifth Third Bank	FAA TESTING-DRONE	04/30/2024	1560	175.00	
01-40-00-53-4100	Fifth Third Bank	TRAINING CONFERENCE	04/30/2024	1560	119.84	
01-40-00-53-4100	Fifth Third Bank	TRAINING CONFERENCE	04/30/2024	1560	119.84	
01-40-00-53-4100	Fifth Third Bank	TRAINING CONFERENCE	04/30/2024	1560	119.84	
01-40-00-53-4100	Fifth Third Bank	CONFERENCE DRAKE	05/31/2024	1560	500.00	
01-40-00-53-4100	Fifth Third Bank	BODY CAM COURSE-RANSOM	05/31/2024	1560	545.00	
01-40-00-53-4100	Fifth Third Bank	BODY CAM COURSE-HUMPHREY	05/31/2024	1560	545.00	
					2,419.36	
		Vendor Subtotal:				
01-40-00-53-4100	Daniel Humphreys	BODY CAMERA COURSE MEAL E	05/15/2024	0	39.96	
01-40-00-53-4100	Daniel Humphreys	TRAINING MEAL EXPENSES-HUM	05/15/2024	0	32.74	
					72.70	
		Vendor Subtotal:				
01-40-00-53-4100	Keagan Lenz	CRIME SCENE INVESTIGATOR/HC	05/31/2024	57091	77.01	
					77.01	
		Vendor Subtotal:				
01-40-00-53-4100	North East Multi-Regional Training	NEMRT -LEADERSHIP CASSIDY	04/30/2024	57099	200.00	
					200.00	
		Vendor Subtotal:				
01-40-00-53-4100	James O'Shea	META COMMUNICATION POLICE	04/30/2024	57026	17.59	



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			17.59	
01-40-00-53-4100	Michael Swierczynski	POLICE TRAINING-MEAL EXPENSE	04/30/2024	57040	17.31	
		Vendor Subtotal:			17.31	
01-40-00-53-4200	Conboy Westchester Funeral Homes,	BODY REMOVAL	04/30/2024	57066	400.00	
		Vendor Subtotal:			400.00	
01-40-00-53-4200	Fifth Third Bank	COMMUNITY ENGAGEMENT SUP	04/30/2024	1560	2,856.34	
		Vendor Subtotal:			2,856.34	
01-40-00-53-4200	Thrive Counseling Center	CRISIS SERVICES APRIL 2024	04/30/2024	0	2,000.00	
		Vendor Subtotal:			2,000.00	
01-40-00-53-4250	Martin Dosen	POLICE MEMORIAL TRANSPORT	05/31/2024	57070	65.82	
		Vendor Subtotal:			65.82	
01-40-00-53-4250	Fifth Third Bank	AXON CASS LUNCH INSTALLERS	04/30/2024	1560	129.94	
01-40-00-53-4250	Fifth Third Bank	TELECOMMUNICATOR DAY	04/30/2024	1560	134.95	
01-40-00-53-4250	Fifth Third Bank	STAFF & COMMAND GRADUATIC	05/31/2024	1560	114.00	
		Vendor Subtotal:			378.89	
01-40-00-53-4250	Village of River Forest	PETTY CASH REIMBURSEMENT-I	04/30/2024	57047	255.00	
		Vendor Subtotal:			255.00	
01-40-00-53-4300	Fifth Third Bank	DIGITAL SUBSCRIPTION	05/31/2024	1560	34.00	
01-40-00-53-4300	Fifth Third Bank	ITEA MEMBERSHIP 04/05/24-2025	05/31/2024	1560	100.00	
		Vendor Subtotal:			134.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-4300	Thomson Reuters-West	SOFTWARE SUBSCRIPTION APR 2	04/30/2024	57111	227.50	
		Vendor Subtotal:			227.50	
01-40-00-53-4400	Elmhurst Occupational Health	NEW HIRE PHYSICAL	04/30/2024	57076	378.00	
		Vendor Subtotal:			378.00	
01-40-00-53-5400	Meta-Security Technologies	NEW LPR CAMERA CRASH TO LA	04/30/2024	0	2,404.00	
		Vendor Subtotal:			2,404.00	
01-40-00-54-0100	Fifth Third Bank	OFFICE SUPPLIES	04/30/2024	1560	18.97	
01-40-00-54-0100	Fifth Third Bank	OFFICE SUPPLIES	04/30/2024	1560	55.97	
01-40-00-54-0100	Fifth Third Bank	DEPUTY CHIEF SOUNDBAR	04/30/2024	1560	38.00	
01-40-00-54-0100	Fifth Third Bank	OFFICE SUPPLIES	04/30/2024	1560	179.11	
		Vendor Subtotal:			292.05	
01-40-00-54-0150	ClientFirst Consulting Group LLC	AXON CAMERA WORK APRIL 24	04/30/2024	0	2,301.25	
		Vendor Subtotal:			2,301.25	
01-40-00-54-0300	Ricardo Casarez	BIKE EQUIPMENT REIMBURSEMI	05/31/2024	57060	69.99	
		Vendor Subtotal:			69.99	
01-40-00-54-0300	William Cassidy	DUTY HOLSTER-CASSIDY	05/31/2024	57061	192.79	
		Vendor Subtotal:			192.79	
01-40-00-54-0300	Fifth Third Bank	UNIFORM PURCHASE	04/30/2024	1560	462.89	
01-40-00-54-0300	Fifth Third Bank	HONOR GUARD EQUIPMENT	05/31/2024	1560	1,948.52	
		Vendor Subtotal:			2,411.41	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-CASSIDY	04/30/2024	57021	65.00	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-BRADLEY	04/30/2024	57021	115.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			180.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	VEST-MURILLO	04/30/2024	57025	1,420.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORM-GONZALEZ	04/30/2024	57025	534.75	
01-40-00-54-0300	Ray O'Herron Co. Inc	EQUIPMENT-BRADLEY	05/31/2024	57101	20.68	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORM-BRADLEY	05/31/2024	57101	236.61	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORM-CORTES	05/31/2024	57101	213.42	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORM-CORTES	05/31/2024	57101	1,118.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-LANDINI	05/31/2024	57101	229.53	
01-40-00-54-0300	Ray O'Herron Co. Inc	EQUIPMENT-NIEMANN	05/31/2024	57101	257.58	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORM-FRIES	05/31/2024	57101	1,043.41	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORM-DOSEN	05/31/2024	57101	1,116.93	
		Vendor Subtotal:			6,192.89	
01-40-00-54-0300	Denisse Zermeno	UNIFORM ALLOWANCE-ZERMEN	04/30/2024	0	111.11	
		Vendor Subtotal:			111.11	
01-40-00-54-0310	Ricardo Casarez	BIKE EQUIPMENT REIMBURSEMI	04/30/2024	57004	374.42	
		Vendor Subtotal:			374.42	
01-40-00-54-0310	Galls LLC	BIKE UNIFORMS	04/30/2024	57018	132.52	
		Vendor Subtotal:			132.52	
01-40-00-54-0310	JG Uniforms Inc	UNIFORMS-BUS	04/30/2024	57021	20.45	
		Vendor Subtotal:			20.45	
01-40-00-54-0310	Ray O'Herron Co. Inc	UNIFORMS-O'SHEA	04/30/2024	57025	878.31	
		Vendor Subtotal:			878.31	
01-40-00-54-0400	Aftermath	PRISONER CLEAN UP	05/31/2024	57051	300.00	
		Vendor Subtotal:			300.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-54-0400	Fifth Third Bank	PRISONER MEALS	04/30/2024	1560	20.98	
		Vendor Subtotal:			20.98	
01-40-00-54-0400	Starship Inc	APRIL PRISONER FOOD	04/30/2024	0	40.00	
		Vendor Subtotal:			40.00	
01-40-00-54-0600	Fifth Third Bank	HONOR GUARD SUPPLIES	04/30/2024	1560	92.80	
		Vendor Subtotal:			92.80	
01-40-00-54-0600	Fleet Safety Supply	SIREN AND GUN MOUNT #5	04/30/2024	0	3,962.24	
		Vendor Subtotal:			3,962.24	
01-40-00-54-0602	Sunset Law Enforcement	AMMUNITION	04/30/2024	57109	2,683.60	
		Vendor Subtotal:			2,683.60	
01-40-00-54-0603	FedEx	EVIDENCE SHIPMENT	05/31/2024	57077	69.60	
		Vendor Subtotal:			69.60	
01-40-00-54-0605	Fleet Safety Supply	EMERGENCY LIGHTING #5	04/30/2024	0	3,835.77	
		Vendor Subtotal:			3,835.77	
01-40-00-54-0620	AT&T Mobility LLC	PD DEVICE PURCHASE AND CELI	04/30/2024	56999	2,799.98	
		Vendor Subtotal:			2,799.98	
01-50-00-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	35,182.13	
		Vendor Subtotal:			35,182.13	
01-50-00-52-0420	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	7,315.15	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-52-0420	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	87.97	
		Vendor Subtotal:			7,403.12	
01-50-00-52-0425	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	415.21	
		Vendor Subtotal:			415.21	
01-50-00-53-0200	AT&T Wireless	CELLULAR PHONE BILL	04/30/2024	1559	270.43	
		Vendor Subtotal:			270.43	
01-50-00-53-0200	CDS Office Technologies Inc	NEW 214-RADIOS	04/30/2024	0	7,063.00	
		Vendor Subtotal:			7,063.00	
01-50-00-53-0410	Fifth Third Bank	IPHONE CASES	04/30/2024	1560	121.80	
		Vendor Subtotal:			121.80	
01-50-00-53-3200	Consolidated Fleet Services Inc	NEW 214 LADDER	05/31/2024	57062	1,778.10	
		Vendor Subtotal:			1,778.10	
01-50-00-53-3200	Fire Service, Inc.	REPAIR CHARGER IN ENGINE 213	05/31/2024	0	433.18	
		Vendor Subtotal:			433.18	
01-50-00-53-3600	Fredriksen Fire Equipment Co.	FIRE ALARM PANEL REPAIR	04/30/2024	57017	770.16	
		Vendor Subtotal:			770.16	
01-50-00-53-4100	Jason F Danielian	IN-HOUSE TRAINING	05/15/2024	57009	1,350.00	
		Vendor Subtotal:			1,350.00	
01-50-00-53-4100	Village of Romeoville Fire Academy	COFO CLASS-VIERA	04/30/2024	57046	450.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					450.00	
		Vendor Subtotal:				
01-50-00-53-4200	Fifth Third Bank	BLS CPR CARDS	04/30/2024	1560	132.00	
					132.00	
		Vendor Subtotal:				
01-50-00-53-4250	Fifth Third Bank	METRO CHIEFS GENERAL MEETI	05/31/2024	1560	60.00	
					60.00	
		Vendor Subtotal:				
01-50-00-53-4250	Thomas Gaertner	FUEL FOR PICKING UP AMBULAN	05/15/2024	0	65.00	
					65.00	
		Vendor Subtotal:				
01-50-00-53-4250	Illinois Fire Chiefs Association	IFCA GOLF OUTING	05/31/2024	57084	160.00	
					160.00	
		Vendor Subtotal:				
01-50-00-53-4250	Adan Viera	COMPANY FIRE OFFICER TRAINI	04/30/2024	57113	168.71	
					168.71	
		Vendor Subtotal:				
01-50-00-53-4250	Village of River Forest	PETTY CASH ACCOUNT- ACTIVE	04/30/2024	57047	23.92	
					23.92	
		Vendor Subtotal:				
01-50-00-53-4300	Dave Bochenek	SUBSCRIPTION TO NFPA	05/31/2024	0	175.00	
					175.00	
		Vendor Subtotal:				
01-50-00-53-4300	Firehouse Magazine	MAGAZINE SUBSCRIPTION	05/31/2024	57078	33.75	
					33.75	
		Vendor Subtotal:				
01-50-00-53-4400	Edward Hospital	MEDICAL EXAMS	04/30/2024	57075	7,061.00	
					7,061.00	
		Vendor Subtotal:				

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-54-0600	Air One Equipment Inc	FIRE GLOVE FF-VIERA	05/15/2024	0	93.00	
01-50-00-54-0600	Air One Equipment Inc	CYLINDER REPAIR	04/30/2024	0	113.39	
		Vendor Subtotal:			206.39	
01-50-00-54-0600	Bound Tree Medical LLC	EMS EQUIPMENT	05/31/2024	57057	672.98	
01-50-00-54-0600	Bound Tree Medical LLC	EMS SUPPLIES	05/31/2024	57057	999.98	
		Vendor Subtotal:			1,672.96	
01-50-00-54-0600	CJC Auto Parts & Tires	SPARK PLUGS	05/31/2024	57063	24.96	
		Vendor Subtotal:			24.96	
01-50-00-54-0600	W.S. Darley & Co	FIRE EQUIPMENT FITTINGS	05/31/2024	57068	389.63	
		Vendor Subtotal:			389.63	
01-50-00-54-0600	Equipment Management Company	OIL FOR EXTRICATION EQUIPME	05/15/2024	57014	72.00	
		Vendor Subtotal:			72.00	
01-50-00-54-0600	Fifth Third Bank	FD BATTERIES	04/30/2024	1560	35.94	
01-50-00-54-0600	Fifth Third Bank	FD KEY TAGS	04/30/2024	1560	15.70	
		Vendor Subtotal:			51.64	
01-50-00-54-0600	Municipal Emergency Services	ELECTRIC CAR BLANKET	04/30/2024	0	1,051.99	
		Vendor Subtotal:			1,051.99	
01-50-00-54-0600	W.C. Schauer Hardware	SUPPLIES RETURN	05/15/2024	57033	-16.63	
01-50-00-54-0600	W.C. Schauer Hardware	DRILL BIT	05/15/2024	57033	5.39	
01-50-00-54-0600	W.C. Schauer Hardware	HARDWARE FOR NEW OUTDOOR	05/15/2024	57033	17.07	
01-50-00-54-0600	W.C. Schauer Hardware	SUPPLIES	05/15/2024	57033	22.92	
		Vendor Subtotal:			28.75	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-54-0600	Stryker Sales LLC	BATTERY FOR STAIR CHAIR	05/31/2024	0	907.71	
		Vendor Subtotal:			907.71	
01-50-00-54-0600	US Gas	CYLINDER RENTAL	04/30/2024	0	253.75	
		Vendor Subtotal:			253.75	
01-50-00-54-0600	Zoll Medical Corporation	ADULT & NASAL FILTER LINES	04/30/2024	0	291.10	
		Vendor Subtotal:			291.10	
01-60-01-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	3,576.36	
		Vendor Subtotal:			3,576.36	
01-60-01-52-0420	Bestco HARTFORD	RETIREE HEALTH	05/31/2024	57055	1,462.38	
		Vendor Subtotal:			1,462.38	
01-60-01-52-0420	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	2.85	
01-60-01-52-0420	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	104.42	
		Vendor Subtotal:			107.27	
01-60-01-52-0420	Midwest Operating Eng-Pension Tru	HEALTH INSURANCE PW RETIRE	05/31/2024	57095	1,152.00	
01-60-01-52-0420	Midwest Operating Eng-Pension Tru	HEALTH INSURANCE PW RETIRE	05/31/2024	57095	531.00	
		Vendor Subtotal:			1,683.00	
01-60-01-52-0420	MOE Funds	PW EMPLOYEE HEALTH INSURANCE	05/31/2024	57097	6,350.60	
		Vendor Subtotal:			6,350.60	
01-60-01-52-0425	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	23.10	
		Vendor Subtotal:			23.10	



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-0200	Peerless Network	PUMP STATION PHONE	04/30/2024	0	221.12	
		Vendor Subtotal:			221.12	
01-60-01-53-0380	Fifth Third Bank	UIC PLANNING REIMBURSEMEN	04/30/2024	1560	800.00	
		Vendor Subtotal:			800.00	
01-60-01-53-0380	MGT of America Consulting	INTERIM PW DIRECTOR	04/30/2024	0	6,249.60	
		Vendor Subtotal:			6,249.60	
01-60-01-53-0410	Environmental Systems Research Ins	ARCGIS MAINTENANCE AND SUI	05/15/2024	57015	1,147.00	
		Vendor Subtotal:			1,147.00	
01-60-01-53-0410	Fifth Third Bank	IPHONE CASES	04/30/2024	1560	40.59	
		Vendor Subtotal:			40.59	
01-60-01-53-0410	MGP Inc	GIS CONSORTIUM SERVICES APR	04/30/2024	0	1,919.36	
		Vendor Subtotal:			1,919.36	
01-60-01-53-3100	W.W. Grainger Inc	FOR SALT SPREADER	05/31/2024	0	99.60	
		Vendor Subtotal:			99.60	
01-60-01-53-3100	Genuine Parts Co Inc	JOHN DEER OIL FILTER	04/30/2024	57098	4.97	
		Vendor Subtotal:			4.97	
01-60-01-53-3200	Wigit's Truck Center	TRUCK #32 REPAIR	05/31/2024	57114	2,102.72	
		Vendor Subtotal:			2,102.72	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHT REPAIR	04/30/2024	0	737.00	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHT REPAIR	04/30/2024	0	403.08	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHT REPAIR	04/30/2024	0	1,220.48	
		Vendor Subtotal:			2,360.56	
01-60-01-53-3400	State Treasurer	IGA WITH IDOT JAN- MAR 2024	04/30/2024	57108	3,859.26	
		Vendor Subtotal:			3,859.26	
01-60-01-53-3600	Alarm Detection Systems Inc	PUBLIC WORKS ALARM MONITO	05/31/2024	0	105.00	
		Vendor Subtotal:			105.00	
01-60-01-53-3600	Drain & Plumbing Services	EMERGENCY PLUMBING REPAIR	05/31/2024	57071	971.00	
		Vendor Subtotal:			971.00	
01-60-01-53-3600	Fifth Third Bank	FD TOILET FIX	04/30/2024	1560	55.70	
		Vendor Subtotal:			55.70	
01-60-01-53-3600	Lee Mechanical, Inc	REPAIRS TO VH HVAC SYSTEM	04/30/2024	57022	6,260.00	
01-60-01-53-3600	Lee Mechanical, Inc	WATER LEAK REPAIR AT VH	05/31/2024	57090	1,855.00	
		Vendor Subtotal:			8,115.00	
01-60-01-53-3600	Leyden Lawn Sprinklers Inc	LAKE ST IRRIGATION REPAIR	04/30/2024	0	563.00	
01-60-01-53-3600	Leyden Lawn Sprinklers Inc	RPZ/ IRRIGATION INSPECTION &	04/30/2024	0	1,322.00	
		Vendor Subtotal:			1,885.00	
01-60-01-53-3600	M & M Landscaping LLC	LAKE STREET PLATER MAINTEN.	05/31/2024	57096	4,862.50	
		Vendor Subtotal:			4,862.50	
01-60-01-53-3600	Pro-Line Door	GARAGE DOOR REPAIR	05/31/2024	57103	708.80	
		Vendor Subtotal:			708.80	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-3600	Tim Stefl Inc	JAIL CELL PLUMBING WORK	04/30/2024	0	1,853.22	
		Vendor Subtotal:			1,853.22	
01-60-01-53-4250	Fifth Third Bank	IPASS ACCT TOLLS	04/30/2024	1560	10.00	
01-60-01-53-4250	Fifth Third Bank	PUBLIC WORKS EXPO	05/31/2024	1560	500.00	
		Vendor Subtotal:			510.00	
01-60-01-53-4400	Elmhurst Occupational Health	RANDOM TESTING	04/30/2024	57076	185.00	
		Vendor Subtotal:			185.00	
01-60-01-53-5300	Fifth Third Bank	POSTING PW JOBS	04/30/2024	1560	750.00	
		Vendor Subtotal:			750.00	
01-60-01-53-5300	Growing Community Media NFP	LEGAL AD	04/30/2024	0	182.00	
01-60-01-53-5300	Growing Community Media NFP	LEGAL AD	04/30/2024	0	133.00	
		Vendor Subtotal:			315.00	
01-60-01-53-5350	LRS, LLC	WASTE FROM COVERED VLAVES	05/31/2024	57092	315.08	
		Vendor Subtotal:			315.08	
01-60-01-53-5400	Economy Iron Inc	FENCE REPAIR (INSURANCE)	04/30/2024	57073	3,100.00	
		Vendor Subtotal:			3,100.00	
01-60-01-53-5400	McAdam Nursery & Garden Center	LANDSCAPING REPAIRS (INSURA	04/30/2024	0	4,582.00	
		Vendor Subtotal:			4,582.00	
01-60-01-53-5450	AEP Energy	ELECTRICITY FOR STREET LIGHT	04/30/2024	57050	2,874.36	
		Vendor Subtotal:			2,874.36	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-5450	ComEd	ALLEY LLIGHTING	04/30/2024	57007	763.07	
		Vendor Subtotal:			763.07	
01-60-01-54-0310	Matt Decosola	UNIFORM-DECOSOLA	04/30/2024	57011	232.82	
		Vendor Subtotal:			232.82	
01-60-01-54-0310	FulLife Safety Center	GLOVES	04/30/2024	57079	473.60	
		Vendor Subtotal:			473.60	
01-60-01-54-0310	John S Neenan	MUD BOOTS	05/31/2024	57087	25.75	
		Vendor Subtotal:			25.75	
01-60-01-54-0310	Luke Palm	UNIFORM-PALM	04/30/2024	0	127.66	
01-60-01-54-0310	Luke Palm	UNIFORM-PALM	04/30/2024	0	227.97	
		Vendor Subtotal:			355.63	
01-60-01-54-0310	Nick Petrillo	NEW AND REPAIR OF OLD BOOTS	04/30/2024	57027	326.98	
01-60-01-54-0310	Nick Petrillo	CLOTHING ALLOWANCE-PETRILJ	04/30/2024	57027	24.23	
		Vendor Subtotal:			351.21	
01-60-01-54-0310	Josh Schwarz	UNIFORM ALLOWANCE- SCHWAI	05/31/2024	0	375.92	
		Vendor Subtotal:			375.92	
01-60-01-54-0500	Bristol Hose & Fitting Inc	BOBCAT PARTS	05/31/2024	0	67.17	
		Vendor Subtotal:			67.17	
01-60-01-54-0500	Commercial Tire Service Inc	LOADER TIRES	04/30/2024	0	5,175.50	
01-60-01-54-0500	Commercial Tire Service Inc	LOADER TIRE PARTS	05/31/2024	0	193.30	
		Vendor Subtotal:			5,368.80	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-54-0500	Genuine Parts Co Inc	FORD BATTERY	04/30/2024	57098	125.37	
		Vendor Subtotal:			125.37	
01-60-01-54-0600	Builders Asphalt, LLC	POTHOLE PATCH	05/31/2024	57058	877.80	
		Vendor Subtotal:			877.80	
01-60-01-54-0600	Fifth Third Bank	PHONE CHARGER	04/30/2024	1560	15.90	
01-60-01-54-0600	Fifth Third Bank	STREET LIGHT BULBS	04/30/2024	1560	270.58	
		Vendor Subtotal:			286.48	
01-60-01-54-0600	Keller-Heartt Oil Co Inc	HYDRAULIC FLUID	04/30/2024	0	235.56	
		Vendor Subtotal:			235.56	
01-60-01-54-0600	McAdam Nursery & Garden Center	PARKWAY RESTORATION AND HY	04/30/2024	0	144.00	
		Vendor Subtotal:			144.00	
01-60-01-54-0600	Menards	TREE PLANTING SUPPLIES	04/30/2024	57093	65.87	
01-60-01-54-0600	Menards	MISC SHOP SUPPLIES	04/30/2024	57093	262.68	
		Vendor Subtotal:			328.55	
01-60-01-54-0600	Russo Power Equipment Inc	CHAINSAW AND PARTS	04/30/2024	0	1,373.97	
		Vendor Subtotal:			1,373.97	
01-60-01-54-0600	W.C. Schauer Hardware	TOOLS FOR STREET LIGHTING RJ	04/30/2024	57033	38.69	
01-60-01-54-0600	W.C. Schauer Hardware	STREET LIGHT REPAIR TOOLS	04/30/2024	57105	38.69	
		Vendor Subtotal:			77.38	
01-60-01-54-0600	SiteOne Landscape Supply LLC	GRASS SEED	04/30/2024	57037	283.62	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					283.62	
		Vendor Subtotal:			283.62	
01-60-01-54-0600	Traffic Control & Protection LLC	TRAFFIC CONES & BARRICADES	04/30/2024	57041	2,587.50	
		Vendor Subtotal:			2,587.50	
01-60-01-54-0600	Unique Products & Service Corp	JANITORIAL SUPPLIES	04/30/2024	0	681.06	
		Vendor Subtotal:			681.06	
01-60-01-54-0600	Zoll Medical Corporation	AED FOR PW GARAGE	05/31/2024	0	1,720.60	
		Vendor Subtotal:			1,720.60	
01-60-01-54-0800	Fox Ridge Nursery Inc	PARKWAY TREES	04/30/2024	57016	10,723.85	
		Vendor Subtotal:			10,723.85	
01-60-01-54-0800	SiteOne Landscape Supply LLC	PARKWAY TREES	04/30/2024	57037	285.94	
		Vendor Subtotal:			285.94	
01-60-05-53-5500	LRS Holdings LLC	REFUSE REMOVAL PER CONTRAC	04/30/2024	0	101,016.55	
		Vendor Subtotal:			101,016.55	
					749,331.23	
				Subtotal for Fund: 01	749,331.23	
02-00-00-21-0000	THOMAS WATSON	Refund Check 002783-000, 1145 TH/	05/17/2024	57112	289.34	
		Vendor Subtotal:			289.34	
02-00-00-21-0015	State Treasurer	PR Batch 00015.05.2024 State Income	05/15/2024	100688	1,811.00	
02-00-00-21-0015	State Treasurer	PR Batch 00031.05.2024 State Income	05/31/2024	100696	1,772.64	
		Vendor Subtotal:			3,583.64	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 Federal Inco:	05/15/2024	100689	4,755.84	
02-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 Medicare En	05/15/2024	100689	572.17	
02-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 FICA Emplo	05/15/2024	100689	2,446.60	
02-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 Medicare En	05/15/2024	100689	572.17	
02-00-00-21-0015	United States Treasury	PR Batch 00015.05.2024 FICA Emplo	05/15/2024	100689	2,446.60	
02-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 FICA Emplo	05/31/2024	100697	2,403.62	
02-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 Medicare En	05/31/2024	100697	562.11	
02-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 Federal Inco:	05/31/2024	100697	4,540.65	
02-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 FICA Emplo	05/31/2024	100697	2,403.62	
02-00-00-21-0015	United States Treasury	PR Batch 00031.05.2024 Medicare En	05/31/2024	100697	562.11	
		Vendor Subtotal:			21,265.49	
02-00-00-21-0027	Holiday Sewer and Water Constructi	RETURN OF METER 20223967	05/15/2024	57019	1,000.00	
		Vendor Subtotal:			1,000.00	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF Emplc	05/31/2024	100693	1,155.48	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF Emplc	05/15/2024	100693	1,124.72	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF Emplc	05/15/2024	100693	1,047.17	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF Emplc	05/15/2024	100693	727.32	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF Emplc	05/15/2024	100693	1,726.40	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF-Volun	05/15/2024	100693	220.46	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF-Volun	05/31/2024	100693	675.21	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF Emplc	05/31/2024	100693	741.85	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF-Volun	05/31/2024	100693	218.86	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF Emplc	05/31/2024	100693	1,002.53	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.05.2024 IMRF Emplc	05/31/2024	100693	1,647.18	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.05.2024 IMRF-Volun	05/15/2024	100693	645.76	
		Vendor Subtotal:			10,932.94	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.05.2024 ICMA	05/15/2024	100687	45.67	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.05.2024 ICMA	05/15/2024	100687	384.71	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00031.05.2024 ICMA	05/31/2024	100692	415.35	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00031.05.2024 ICMA	05/31/2024	100692	43.67	
		Vendor Subtotal:			889.40	
02-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.05.2024 AXA Roth	05/15/2024	100686	10.00	
02-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.05.2024 AXA Roth	05/31/2024	100691	10.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			20.00	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.05.2024 Public Work:	05/31/2024	100694	299.09	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.05.2024 Public Work:	05/15/2024	100694	255.89	
		Vendor Subtotal:			554.98	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.05.2024 Public Work:	05/31/2024	100695	58.81	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.05.2024 Public Work:	05/15/2024	100695	50.67	
		Vendor Subtotal:			109.48	
02-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00031.05.2024 Supplementa	05/31/2024	6600	19.19	
02-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00015.05.2024 Supplementa	05/15/2024	6600	17.43	
		Vendor Subtotal:			36.62	
02-00-00-43-3100	Holiday Sewer and Water Constructi	RETURN OF METER 20223967	05/15/2024	57019	-188.19	
		Vendor Subtotal:			-188.19	
02-60-06-52-0400	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	7,358.36	
		Vendor Subtotal:			7,358.36	
02-60-06-52-0420	MOE Funds	PW EMPLOYEE HEALTH INSURAN	05/31/2024	57097	7,334.40	
		Vendor Subtotal:			7,334.40	
02-60-06-52-0425	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	289.62	
		Vendor Subtotal:			289.62	
02-60-06-53-0100	ComEd	PUMP STATION ELECTRICITY	04/30/2024	57008	3,533.88	
		Vendor Subtotal:			3,533.88	



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-53-0200	Comcast Cable	PUMP STATION INTERNET	05/31/2024	57065	104.85	
		Vendor Subtotal:			104.85	
02-60-06-53-0200	Peerless Network	MONTHLY PHONE	04/30/2024	0	158.81	
02-60-06-53-0200	Peerless Network	PUMP STATION PHONE	04/30/2024	0	55.28	
		Vendor Subtotal:			214.09	
02-60-06-53-0300	Sikich, LLP	FY 2024 AUDIT 1ST PROGRESSIVE	05/31/2024	0	2,965.12	
		Vendor Subtotal:			2,965.12	
02-60-06-53-0380	Christopher B. Burke Engineering Lt	LEAD SERVICE PLANNING-PAYM	04/30/2024	0	1,060.00	
02-60-06-53-0380	Christopher B. Burke Engineering Lt	STORMWATER MASTER PLAN	04/30/2024	0	5,516.00	
		Vendor Subtotal:			6,576.00	
02-60-06-53-0380	Intergovernmental Personnel Benefit	MAY 2024 IPBC INSURANCE	05/05/2024	1558	38.84	
		Vendor Subtotal:			38.84	
02-60-06-53-0380	MGT of America Consulting	INTERIM PW DIRECTOR	04/30/2024	0	4,166.40	
		Vendor Subtotal:			4,166.40	
02-60-06-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT PD APR 24	04/30/2024	0	290.75	
02-60-06-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT VH APRIL 2024	04/30/2024	0	818.63	
		Vendor Subtotal:			1,109.38	
02-60-06-53-0410	DeKind Computer Consultants	IT SUPPORT VH JUNE 24	05/15/2024	0	2,835.00	
02-60-06-53-0410	DeKind Computer Consultants	IT SUPPORT VH MAY 24	05/15/2024	0	2,835.00	
02-60-06-53-0410	DeKind Computer Consultants	FY25 IT SUPPORT VH-DEKIND WC	05/31/2024	0	2,625.00	
		Vendor Subtotal:			8,295.00	
02-60-06-53-0410	Fifth Third Bank	AWS	04/30/2024	1560	12.34	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			12.34	
02-60-06-53-0410	MGP Inc	GIS CONSORTIUM SERVICES APR	04/30/2024	0	1,919.36	
		Vendor Subtotal:			1,919.36	
02-60-06-53-0410	SBRK Finance Holdings Inc	UB WEB PAYMENTS APRIL 2024	04/30/2024	0	655.00	
		Vendor Subtotal:			655.00	
02-60-06-53-3050	Core & Main LP	REPAIR SLEEVE	04/30/2024	0	223.61	
		Vendor Subtotal:			223.61	
02-60-06-53-3050	LRS, LLC	MAIN REPAIR , LCFS FLOOD MIT	04/30/2024	57092	1,262.00	
02-60-06-53-3050	LRS, LLC	WASTE FROM COVERED VLAVES	05/31/2024	57092	1,398.50	
		Vendor Subtotal:			2,660.50	
02-60-06-53-3050	McAdam Nursery & Garden Center	PARKWAY RESTORATION AND HY	04/30/2024	0	288.00	
		Vendor Subtotal:			288.00	
02-60-06-53-3050	M.E. Simpson Co Inc	CHICAGO METER TRAINING	05/31/2024	57094	2,850.00	
		Vendor Subtotal:			2,850.00	
02-60-06-53-3050	Ozinga Ready Mix Concrete Inc	WATER MAIN REPAIR CONCRETE	04/30/2024	0	717.13	
		Vendor Subtotal:			717.13	
02-60-06-53-3050	Suburban General Construction Inc	HYDRANT REPLACE AND MAIN F	04/30/2024	0	5,738.79	
02-60-06-53-3050	Suburban General Construction Inc	WATER MAIN REPAIR	04/30/2024	0	7,500.00	
		Vendor Subtotal:			13,238.79	
02-60-06-53-3050	Vulcan Construction Materials LLC	WATER MAIN REPAIR STONE	04/30/2024	57048	767.71	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			767.71	
02-60-06-53-3055	Suburban General Construction Inc	HYDRANT REPLACE AND MAIN F	04/30/2024	0	8,250.00	
		Vendor Subtotal:			8,250.00	
02-60-06-53-3200	Irene G. Grilli	SAFETY INSPECTIONS	04/30/2024	57067	59.50	
		Vendor Subtotal:			59.50	
02-60-06-53-3200	Wigit's Truck Center	SEWER TRUCK & BASIN REPAIR	04/30/2024	57114	375.36	
		Vendor Subtotal:			375.36	
02-60-06-53-3300	De Lage Landen Financial Svcs Inc	MONTHLY PRINTER REPAIRS	04/30/2024	57013	104.40	
02-60-06-53-3300	De Lage Landen Financial Svcs Inc	MONTHLY PRINTER COSTS	05/31/2024	57069	104.40	
		Vendor Subtotal:			208.80	
02-60-06-53-3300	Regal Business Machines Inc	MAINTENANCE/TONER-KONIKA	04/30/2024	57029	61.95	
02-60-06-53-3300	Regal Business Machines Inc	PRINTER STAPLES	05/15/2024	57029	23.32	
		Vendor Subtotal:			85.27	
02-60-06-53-3600	Leyden Lawn Sprinklers Inc	RPZ/ IRRIGATION INSPECTION &	04/30/2024	0	849.50	
		Vendor Subtotal:			849.50	
02-60-06-53-3600	Nicor Gas Company	NATURAL GAS PUMP STATION	04/30/2024	57024	100.53	
02-60-06-53-3600	Nicor Gas Company	NATURAL GAS PUMP STATION C/	04/30/2024	57100	-100.53	
02-60-06-53-3600	Nicor Gas Company	NATURAL GAS PUMP STATION	04/30/2024	57100	223.68	
		Vendor Subtotal:			223.68	
02-60-06-53-3630	Aaron DeJule	OVERHEAD SEWER REIMBURSEM	04/30/2024	57012	4,000.00	
		Vendor Subtotal:			4,000.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-53-3631	Christopher B. Burke Engineering Lt	LEAD SERVICE LINE REPLACEMI	04/30/2024	0	1,410.00	
		Vendor Subtotal:			1,410.00	
02-60-06-53-3631	Therese Jirasek	LEAD SERVICE LINE REPLACEMI	05/31/2024	57086	7,500.00	
		Vendor Subtotal:			7,500.00	
02-60-06-53-3640	Great Lakes Concrete LLC	BASIN REPAIR	04/30/2024	57080	1,804.02	
		Vendor Subtotal:			1,804.02	
02-60-06-53-4250	Fifth Third Bank	IPASS ACCT TOLLS	04/30/2024	1560	10.00	
		Vendor Subtotal:			10.00	
02-60-06-53-4250	Brian Skoczek	AWWA WATER OPERATORS CONF	04/30/2024	57107	217.40	
02-60-06-53-4250	Brian Skoczek	AWWA WATER OPERATORS CONF	04/30/2024	57107	217.40	
		Vendor Subtotal:			434.80	
02-60-06-53-4250	Michael Thomasino	WATER CON MEAL EXPENSES- TI	04/30/2024	0	27.43	
02-60-06-53-4250	Michael Thomasino	WATER CON FUEL AND MEAL EX	04/30/2024	0	56.02	
02-60-06-53-4250	Michael Thomasino	WATER CON LODGING AND MEA	04/30/2024	0	189.86	
		Vendor Subtotal:			273.31	
02-60-06-53-4350	Sebis Direct (Printing)	UB PRINTING APR 24	04/30/2024	0	207.09	
		Vendor Subtotal:			207.09	
02-60-06-53-4480	Suburban Laboratories Inc	WATER TESTING	04/30/2024	57039	760.00	
		Vendor Subtotal:			760.00	
02-60-06-53-5350	LRS, LLC	MAIN REPAIR , LCFS FLOOD MIT	04/30/2024	57092	1,264.00	
02-60-06-53-5350	LRS, LLC	WASTE FROM COVERED VLAVES	05/31/2024	57092	956.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					2,220.00	
		Vendor Subtotal:			2,220.00	
02-60-06-54-0600	Blackburn Manufacturing Company	JULIE FLAGS	04/30/2024	57000	119.76	
					119.76	
		Vendor Subtotal:			119.76	
02-60-06-54-0600	Core & Main LP	METER PAID BY PLUMBER	05/31/2024	0	664.00	
02-60-06-54-0600	Core & Main LP	METERS FOR UPGRADES	05/31/2024	0	1,602.00	
					2,266.00	
		Vendor Subtotal:			2,266.00	
02-60-06-54-0600	Eden Brothers LLC	WAETR EQUIPMENT REPAIR	05/31/2024	57074	474.97	
					474.97	
		Vendor Subtotal:			474.97	
02-60-06-54-0600	Flash Printing Inc	DOOR HANGERS	05/31/2024	0	100.00	
					100.00	
		Vendor Subtotal:			100.00	
02-60-06-54-0600	W.W. Grainger Inc	CABLE TIES	05/31/2024	0	50.98	
					50.98	
		Vendor Subtotal:			50.98	
02-60-06-54-0600	Kara Company Inc	WATER DEPT JULIE PAINT	05/31/2024	57088	1,562.60	
					1,562.60	
		Vendor Subtotal:			1,562.60	
02-60-06-54-0600	W.C. Schauer Hardware	KEYS FOR RPZ'S ON LAKE ST	04/30/2024	57033	4.98	
02-60-06-54-0600	W.C. Schauer Hardware	RPZ KEYS	04/30/2024	57105	4.98	
					9.96	
		Vendor Subtotal:			9.96	
02-60-06-54-1300	Sebis Direct (Postage)	UTILITY BILLING POSTAGE MAY	05/15/2024	0	803.65	
					803.65	
		Vendor Subtotal:			803.65	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	04/30/2024	57049	55,644.05	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	04/30/2024	57049	45,221.40	
		Vendor Subtotal:			100,865.45	
02-60-06-55-1300	Holiday Sewer and Water Constructi	2023 WATER MAIN IMPROVEMEN	04/30/2024	57019	26,617.50	
02-60-06-55-1300	Holiday Sewer and Water Constructi	2023 WATER IMPROVEMENT PRO.	04/30/2024	57081	5,885.00	
		Vendor Subtotal:			32,502.50	
02-60-06-56-0104	Illinois Environmental Protection Ag	IEPA LOAN PRINCIPAL AND INTE	05/31/2024	0	352,261.50	
		Vendor Subtotal:			352,261.50	
02-60-06-56-0105	Illinois Environmental Protection Ag	IEPA LOAN PRINCIPAL AND INTE	05/31/2024	0	106,311.40	
		Vendor Subtotal:			106,311.40	
02-60-06-56-0107	Amalgamated Bank of Chicago	2022A DEBT CERTIFICATES INTEF	05/31/2024	0	24,720.37	
		Vendor Subtotal:			24,720.37	
				Subtotal for Fund: 02	754,532.55	
03-00-00-55-9100	Schroeder Asphalt Services Inc	2024 REBUILD IL STREET IMPROV	04/30/2024	57034	44,980.65	
		Vendor Subtotal:			44,980.65	
				Subtotal for Fund: 03	44,980.65	
05-00-00-56-0107	Amalgamated Bank of Chicago	2022A DEBT CERTIFICATES INTEF	05/31/2024	0	70,629.63	
		Vendor Subtotal:			70,629.63	
				Subtotal for Fund: 05	70,629.63	
13-00-00-55-8700	CAMZ Communications Inc	NEW CAR #2 UPLIFT/BUILD	04/30/2024	57059	5,385.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			5,385.00	
13-00-00-55-8700	Leonard M Bulat	NEW CARS 3 AND 5 DECALS	04/30/2024	57003	2,100.00	
		Vendor Subtotal:			2,100.00	
13-00-00-55-8700	Fleet Safety Supply	SIRNE AND EMERGENCY GEAR	04/30/2024	0	3,930.86	
13-00-00-55-8700	Fleet Safety Supply	EVIDENCE STORAGE NEW CAR #	04/30/2024	0	3,981.07	
13-00-00-55-8700	Fleet Safety Supply	SIREN AND EMERGENCY GEAR N	04/30/2024	0	500.00	
13-00-00-55-8700	Fleet Safety Supply	EMERGENCY EQUIPMENT #5	04/30/2024	0	3,880.81	
13-00-00-55-8700	Fleet Safety Supply	EMERGENCY LIGHTING NEW CA	04/30/2024	0	3,913.99	
13-00-00-55-8700	Fleet Safety Supply	EMERGENCY LIGHTING NEW CA	04/30/2024	0	3,922.09	
13-00-00-55-8700	Fleet Safety Supply	EMERGENCY LIGHTING/CONSOL	04/30/2024	0	2,754.77	
13-00-00-55-8700	Fleet Safety Supply	PRISONER VEHICLE CONTAINME	04/30/2024	0	2,682.32	
		Vendor Subtotal:			25,565.91	
13-00-00-55-8800	Life Line Emergency Vehicles	PURCHASE OF NEW AMBULANCI	05/01/2024	56941	239,246.00	
		Vendor Subtotal:			239,246.00	
		Subtotal for Fund: 13			272,296.91	
14-00-00-44-4240	Alltech Tracking LLC	FEES ON COLLECTION MARCH 2	04/30/2024	57052	74.86	
		Vendor Subtotal:			74.86	
14-00-00-53-0370	American Traffic Solutions Inc	MONTHLY CHARGE AUTOMATEE	04/30/2024	0	7,642.00	
		Vendor Subtotal:			7,642.00	
		Subtotal for Fund: 14			7,716.86	
31-00-00-53-0100	ComEd	MADISON ST ELECTRICITY	04/30/2024	57008	157.69	
		Vendor Subtotal:			157.69	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
31-00-00-55-4300	DuPage Topsoil Inc	MADISON PROPERTY FLOOD MIT	04/30/2024	57072	430.00	
		Vendor Subtotal:			430.00	
31-00-00-55-4300	LoopNet	MADISON STREET ADVERTISING	05/15/2024	57023	999.00	
		Vendor Subtotal:			999.00	
31-00-00-55-4300	LRS, LLC	MAIN REPAIR , LCFS FLOOD MIT	04/30/2024	57092	1,094.11	
		Vendor Subtotal:			1,094.11	
		Subtotal for Fund: 31			2,680.80	
32-00-00-55-4300	Village of Elmwood Park	PHASE 1 ENGINEERING NORTH A	04/30/2024	57045	52,331.09	
		Vendor Subtotal:			52,331.09	
		Subtotal for Fund: 32			52,331.09	
35-00-00-55-9100	Old World Brick Paving	BRICK APRON REPAIR @ 1001 ASI	05/31/2024	57102	850.00	
		Vendor Subtotal:			850.00	
35-00-00-55-9100	Rainmakers	SPRINKLER REPAIR S/P REBUILD	04/30/2024	57028	337.00	
		Vendor Subtotal:			337.00	
35-00-00-55-9100	Vulcan Construction Materials LLC	ELECTRIC VAULT FILL IN	04/30/2024	57048	261.29	
		Vendor Subtotal:			261.29	
		Subtotal for Fund: 35			1,448.29	
		Report Total:			1,955,948.01	





**MEMORANDUM**

Date: June 17<sup>th</sup>, 2024

To: President Adduci & Village Board of Trustees

From: Matt Walsh, Village Administrator

Subject: Administration Report

**Upcoming Public Meetings**

Thursday, June 27 <sup>th</sup>	7:00pm	Historic Preservation Commission
Thursday, July 4 <sup>th</sup>	All Day	Village Hall Closed - Independence Day
Monday, July 8 <sup>th</sup>	7:00pm	Village Board of Trustees

**Recent Payments of >\$10,000**

In accordance with the purchasing policy, the following is a summary of payments between \$10,000 and \$20,000 that have occurred since the last Board meeting:

<b>Vendor</b>	<b>Amount</b>	<b>Description</b>
Client First Consulting Group	\$11,093.75	I.T. Support
MGT of America Consulting	\$10,416.00	Interim Public Works Director
Fox Ridge Nursey Inc	\$10,723.85	Parkway Trees
State Treasurer	\$17,303.25	State Income Tax
State Treasurer	\$17,007.50	State Income Tax
DeKind Computer Consultants	\$10,500.00	I.T. Support
Bestco Hartford	\$11,523.58	Retiree Benefits
MOE Funds	\$13,685.00	Public Works Insurance

<b>May 2024 Highlights</b>	
New Business Licenses	2
Freedom of Information Act Requests	20
Net New Email Subscribers (Past 30 days)	38



**MEMORANDUM**

**DATE:** June 17<sup>th</sup>, 2024  
**TO:** Matt Walsh, Village Administrator  
**FROM:** Luke Masella, Deputy Clerk/Management Analyst  
**SUBJECT:** Building Department Report – May 2024

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Permit Review Times

These are the average times, in days, for reviews completed in the month of May, by reviewer:

<b>Reviewer</b>	<b>Average Review Time</b>
Permit Clerk	0.8 Calendar Days
Building and Zoning Inspector	1.1 Calendar Days
Building Official	19.9 Calendar Days
Engineering	1.1 Calendar Days
3 <sup>rd</sup> Party Consultant	6.6 Calendar Days

Inspection Requests

These are the inspections completed in the month of March:

Average Working Days from Requested Date to Inspection	0.13
Total Count of Inspections	367
Count of Failed Inspections	32
Percent of Inspections Passed	91%



## MEMORANDUM

**DATE:** June 17, 2024  
**TO:** Matt Walsh, Village Administrator  
**FROM:** Jack Bielak, Director of Public Works & Engineering  
Seth Jansen, Management Analyst  
**SUBJECT:** Public Works Report – May 2024

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### Executive Summary

In the month of May, the Department of Public Works & Engineering staff continued spring operations, with an emphasis on street sweeping, catch basin cleaning, and planting and water of young trees. Staff also completed the delivery of finished compost to curbside compost program subscribers. Staff continues to work to identify unknown service lines for inclusion in the lead service line inventory. Staff is also working with our consultant to prepare our first replacement project for advertisement later this year. Following Board approval, staff executed the contract to add the Village's paid electricity accounts (streetlights and pump stations) to a community solar program. Staff also continued work on the Metropolitan Mayor's Caucus' Electric Vehicle Readiness Cohort.

In May, the Sustainability Commission worked on the following items:

- At the Village Board's request, the Commission discussed a potential switch from opt-in to opt-out composting. The Commission decided against it at this time but instead wanted to further explore compost cart splitting, promoting the drop-off compost center at Village Hall, and providing information to residents on backyard composting.
- The Commission began discussing the climate action plans put forward by the UIC planning graduate students and will further discuss which recommendations or action items to take up form the reports.
- The Commission discussed a potential ordinance to phase out gas-powered leaf blowers within the Village. At the June meeting the Commission will discuss the potential text of the proposed ordinance and solicit feedback from stakeholders.
- The Commission continued resident communication and education about sustainability items.

### Public Works - Engineering

- Conducted monthly Combined Sewer Overflow (CSO) inspection.
- Continued to coordinate Geographic Information System (GIS) improvements through the Village's consultant (MGP).
- Continued administration of the Village's utility-related subsidy programs: Lead Service Line Replacement, Sewer Backflow Prevention and Sewer Lateral Repair.
- Continued engineering permit reviews.
- Concrete replacement was completed for the annual Street Improvement Program and Rebuild Illinois program.
- The final surface was installed on the REBUILD Illinois street resurfacing program.
- Milling and structure adjustments for the annual Street Improvement are complete, pending weather conditions this project should be completed towards the end of June.
- The ADA Ramp Replacement project was completed.

- Resubmittal of Harlem Ave at LeMoyne and Greenfield Intersection Improvements to IDOT based on comments provided. The Village continues to track this item closely and follow up with IDOT weekly.
- Prepared and submitted information to IDOT for their MFT Section Review.

Public Works – Operations

The following is a summary of work orders (streets, forestry, water, sewer, etc.) that were received and processed during the past month:

Work Orders	Total	Completed w/ 7 working days
Tree Trimming/Inspection Requests	29	29
Street Light Repairs	4	3
Other Requests	24	24

Streets and Forestry

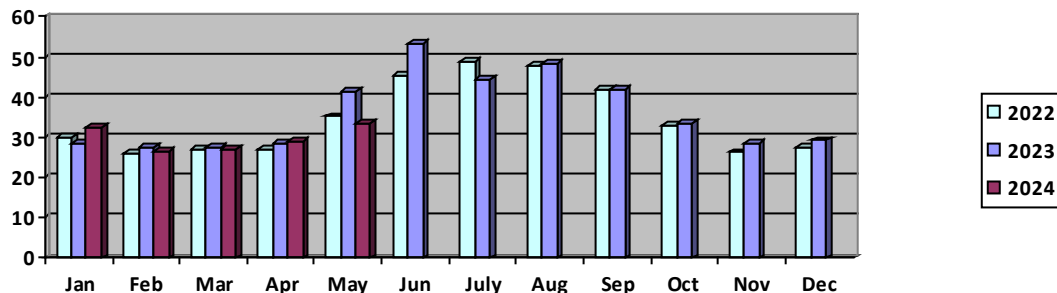
These are the details of the tasks performed frequently in the month of May:

Description of Work Performed	Quantity
Trees Planted and Watered	48
Streets Swept (miles)	321
Catch Basins Cleaned	123

Water and Sewer

Monthly Pumpage: May’s average daily pumpage of 1,083,406 gallons is lower than May’s average of 1,330,300 in 2023.

Volume of Water Pumped into the Distribution System (Million Gallons):



In May, the Water Department completed monthly maintenance at the pump station, completed meter route issues, notified residents and businesses of backflow violations, and delivered 17 notices for failure to pay the water bill. On May 2, the City of Chicago-owned meters located at North Ave. and Harlem Ave. were tested for accuracy by M.E. Simpson Co.

These are the details of the tasks performed in the month of May:

Description of Work Performed	Quantity
Meters Installed	7
Service Calls	293
Water Main Breaks	0
Service Line Breaks	0
Exercised Valves	4



# Village of River Forest

## POLICE DEPARTMENT MEMORANDUM

**TO:** Matt Walsh – Village Administrator

**FROM:** James O’Shea- Chief of Police

**DATE:** June 17, 2024

**SUBJECT:** May 2024 Monthly Report

### Crime Statistics

The month of May 2024 indicated an increase in Group A (previously Part I) offenses in comparison to May 2023. There was an increase in Group A offenses year to date. This increase can be contributed to Theft incidents being reported in Group A, instead of Group B due to NIBRS requirements. There was an 87% decrease in Group B (previously Part II) reported crimes compared to May 2023. Most significantly, Traffic Arrests were previously reported with Group B offenses and have to be reported separately due to NIBRS requirements. This decrease can also be contributed to Theft incidents being reported in Group A (previously reported as Group B offenses) due to NIBRS reporting requirements. We will continue to report any anomalies in data or statistics in calendar year (2024).

	May 2024	May 2023	Diff. +/-	% +/-	YTD 2024	YTD 2023	Diff. +/-	% +/-
<b>Group A*</b>	25	17	8	47%	98	62	36	58%
<b>Group B**</b>	9	103	-94	-91%	163	461	-298	-65%
<b>Reports***</b>	148	151	-3	-2%	566	672	-106	-16%
<b>Events****</b>	1141	1182	-41	-3.5%	5223	5657	-434	-8%

\*Group A (previously referred to *Part I*) Offenses include homicide, criminal sexual assault, robbery, aggravated battery, burglary, theft, battery, assault, and motor vehicle theft.

\*\*Group B (previously referred to *Part II*) Offenses include criminal trespass, disorderly conduct, and all other misdemeanor offenses. Traffic offenses, not including DUI, are separated from Group B as All Other Offenses.

\*\*\*Reports (new category as of September 2015) include the total number of reports written by officers during the month.

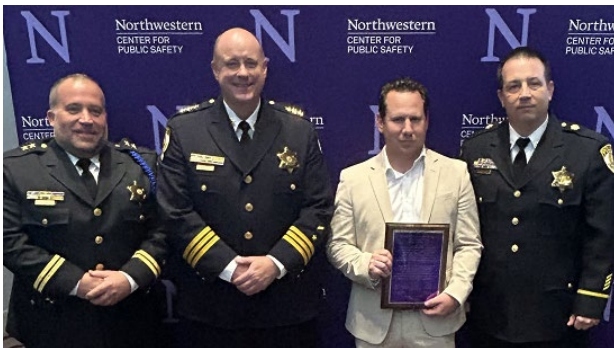
\*\*\*\*Events (new category as of September 2015) include all activities conducted by officers, including foot patrols, premise checks, traffic stops, and all other calls for service not included as Group A and Group B offenses.

## Town Center

The Police Department responded to forty-eight (48) calls for service at the Town Center properties in May 2024; of those calls there were twenty-eight (28) reported crimes, which included nine (9) Retail Thefts and fourteen (14) Panhandler/Criminal Trespass incidents. There was a 20% decrease in calls for service in comparison to year-to-date 2023 statistics. In addition, there was a one-hundred and fifty-five percent (155%) increase in Criminal Activity in comparison to year-to-date 2023 statistics. This large increase can be contributed to an increase for panhandlers/remove unwanted calls.

## Collaboration and Relationship Strengthening

- Attended the West Suburban Chiefs of Police Association meeting on May 1, 2024.
- Attended Northwestern University School of Police Staff and Command Graduation on May 17, 2024. Detective Sergeant Labriola completed the rigorous course and was selected by his peers as recipient of the Franklin M. Kreml Leadership Award.
- Attended the NIPAS Annual Meeting on May 21, 2024.
- Attended the Board of Fire and Police Commissioners meeting on May 21, 2024.
- Attended an Emergency Response Planning Meeting with all Department heads on May 22, 2024.
- Attended the West Suburban Consolidated Dispatch Center Operations Committee Meeting on May 23, 2024.
- Meeting with CEO of the 100 Club of Illinois regarding officer wellness program development on May 23, 2024.
- Participated in the 99<sup>th</sup> Annual River Forest Memorial Day Parade on May 27, 2024.
- Attended the annual District 90 Safety Meeting on May 28, 2024.
- Meeting with Lexipol representatives to begin policy and procedure review on May 29, 2024.



Northwestern University School of Police Staff & Command Graduation



Honor Guard at the Memorial Day Parade

**School and Community Support**

The following is a summary of the activity that occurred during April relating to Ordinance Enforcement and School Resource/Community Service:

<b>MAY 2024</b>	<b>CSO BUS</b>	<b>CSO BUS</b>
<b>VIOLATION TYPE</b>	<b>TICKETS</b>	<b>WARNINGS</b>
Time Limit	1	30
No Parking Anytime	1	
Vehicle License	0	
Fire Lane/Hydrant	1	
Handicapped	0	
Resident Only Zone	0	
Permit Parking Only	5	
Daily Parking Fee Zone	6	
Expired Registration	0	
Other Parking Offense	2	
<b>TOTAL</b>	<b>16</b>	<b>30</b>

<b>MAY 2024 ACTIVITY</b>	<b>CSO BUS</b>
<b>Bank/Metra</b>	17 Assignments 2.5 Hrs.
<b>Errands</b>	5 Assignments 7 Hrs.
<b>Local Ordinance Enforcement / Citations</b>	3 Assignments 3 Citations.
<b>Parking Citations</b>	16 Citations
<b>Fingerprinting Assignments</b>	1 Assignments 20 Mins.
<b>Administrative Duties</b>	7 Assignments 11.5 Hrs.
<b>Animal Calls</b>	9 Assignments 6.5 Hrs.
<b>Vehicle Service</b>	8 Assignments 9 Hrs.
<b>Crossings</b>	1 Assignments 30 Mins.
<b>Bond Hearing / Court</b>	9 Assignments 16.5 Hrs.



<b>Other Assignments</b>	16 Assignments 32 Hrs.
<b>Adjudication / Red Light Hearing</b>	1 Assignment 120 Hrs.
<b>Child Safety Seat Inspection/Install</b>	1 Assignments 30 Mins.
<b>Other Calls for Service</b>	21 Assignments 9.5 Hrs.

**School Resource/Community Service Officer Activity Summary for May 2024**

<b>Written Reports</b>	14
<b>Foot Patrols / Premise Checks</b>	53
<b>ISEARCH, ICAC, and Too Good For Drugs Activities</b>	12
<b>Calls for Service</b>	14
<b>Other Assignments</b>	59 Assignments 110 Hrs.
<b>Special Assignments</b>	42 Assignments 71 Hrs. (See Below)

**School and Community-Support Activity Highlights for May 2024**

**Ofc. Drake completed the following:**

- Completed April monthly report on 05/01/2024.
- Conducted three (3) ISEARCH presentations at Roosevelt for eighth grade on 05/01/2024.
- Conducted three (3) ISEARCH presentations at Roosevelt for eighth grade on 05/02/2024.
- Attended Wellness Task Force meeting on 05/02/2024.
- Attended court at Maybrook for #24-00079 on 05/03/2024.
- Attended Junior Citizen Police Academy meeting with Sergeant Ransom on 05/03/2024.
- Assisted Fresh Thyme with event planning on 05/06/2024.
- Completed May Police Law Institute online training on 05/07/2024.
- Completed Opioid Overdose Awareness training on 05/07/2024.
- Attended Illinois Prevention Network monthly Zoom meeting on 05/07/2024.
- Completed River Forest Emergency Bracelet order on 05/07/2024.
- Took Trinity High School advice call and completed report #24-00528 on 05/08/2024.
- Took Keystone Montessori advice call and completed report #24-00530 on 05/08/2024.
- Assisted Keystone Montessori with criminal trespass letter and field interview card on 05/09/2024.
- Attended Youth Network Council meeting at Oak Park Library on 05/09/2024.
- Attended Police Memorial at Cermak Woods on 05/10/2024.
- Delivered River Forest Emergency Bracelet order on 05/10/2024.



- Attended meeting at Trinity with staff and juvenile reference report #24-00528 on 05/13/2024.
- Completed community interaction meeting with juvenile on 05/14/2024.
- Conducted four (4) ISEARCH presentations at Willard for fourth grade on 05/15/2024.
- Attended Opioid Task Force monthly meeting on 05/16/2024.
- Organized and attended Dunkin' Cop on a Rooftop fundraising event with Forest Park Police Department on 05/17/2024.
- Returned left over merchandise to Special Olympics Illinois on 05/20/2024.
- Provided a station tour to juveniles on 05/20/2024.
- Completed Willard school follow up and supplemental report #24-00554 on 05/21/2024.
- Assisted WEDGE Task Force on 05/22/2024 and completed supplemental report #24-00466 on 05/22/2024.
- Completed bicycle registrations and delivered to registrants on 05/23/2024.
- Attended and rode bicycle in River Forest Memorial Day Parade on 05/27/2024.
- Completed Lincoln School supplemental report #24-00629 and report #24-00637 for damaged Pride decorations on 05/28/2024.
- Completed River Forest Library detail on 05/23/2024 and 05/28/2024.
- Conducted ISEARCH tour of River Forest Police Department for three (3) Lincoln kindergarten classes on 05/29/2024.
- Met with offender and completed local ordinance citation #C2040-000001 for report #24-00637 on 05/29/2024.
- Retrieved evidence from Regional Computer Forensics Laboratory on 05/30/2024.
- Attend FOP meeting with command staff on 05/30/2024.
- Conducted ISEARCH squad car demonstration at Willard School for three (3) kindergarten classes on 05/30/2024.
- Assisted patrol and Investigations Unit throughout the month.
- Conducted school and business premise checks throughout the month.

#### **UPCOMING School and Community Support Activities for June 2024**

##### **Ofc. Drake will:**

- Attend Roosevelt Middle School for the eighth-grade car wash on 06/03/2024.
- Attend Pride Flag Raising and Lincoln School Walk on 06/03/2024.
- Attend West Suburban Region Substance Use Task Force meeting on 06/04/2024.
- Attend Lincoln School and St. Luke School field days on 06/06/2024.
- Attend court at Maybrook for subpoena #24-00079 on 06/07/2024.
- Attend court for federal hearing on 06/18/2024.
- Attend Opioid Task Force monthly meeting on 06/20/2024.
- Participate in Law Enforcement Torch Run on bicycle on 06/22/2024.
- Provide a station tour for residents on 06/24/2024.
- Attend LGBTQ+ Webinar on 06/25/2024.
- Attend court at Maybrook for subpoena #23-00748 on 06/27/2024.
- Continue to complete River Forest Library details throughout the month.
- Shift focus to businesses and update Frontline Keyholder Portal throughout the month.
- Assist patrol and Investigations Unit as needed throughout the month.
- Conduct bike patrols and business area Foot patrols throughout the month.

**Sgt. Grill will:**

- Continue to train the new Records Division personnel.
- Assist in launching the new Axon Body Worn Camera and Dash Camera systems.
- Assist in deploying new portable radios on the 800Mhz band.
- Assist with Adjudication hearings and manage caseload.
- Work on possible grant application opportunities.
- Plan special events and complete permit reviews and approvals.
- Manage movie and commercial film details, permits, and requests.
- Assist with Information Technology projects.
- Address subpoenas, FOIA requests and other records requests for various sources of police video used in police response and criminal investigations.
- Manage various grant activities and applications.
- Assist with Vehicle Maintenance and Equipment.
- Assist with Red Light Enforcement system.
- Continue to support CSO Bus.

**CSO Bus will:**

- Monitor parking issues near the various schools.
- Assist with Records Division functions.
- Assist with Child Safety Seat Installations
- Enforce any/all new regulated parking zones.
- Monitor crossing guard performance and presence.
- Monitor parking issues near the River Forest Community Center.
- Monitor and enforce parking regulations in Daily Fee, Time Zone, Resident Only Zones, and Handicapped Parking Only Areas etc.
- Assist with Court records communications.
- Assist with Animal Control.
- Administer traffic control services during Fire and Police related events.
- Continue to utilize the Automated License Plate Reader to increase efficiency and effectiveness of parking enforcement efforts to gain better community compliance.



River Forest Police participated in Cop on a Rooftop in support of the Special Olympics of Illinois

## **Budget and Fiscal Monitoring**

**May 1 – May 31, 2024**

May is the first month of Fiscal Year 2025. There was a 163% increase in overtime costs in comparison to May 2023. Overtime costs increased by 180% YTD comparing Fiscal Year 2024 to Fiscal Year 2023.

### **Revenue/Expenditure Summary**

<b>Category</b>	<b>Total # Paid FY24 05/31</b>	<b>Total # Paid FY24 Y-T-D</b>	<b>Expenditure/ Revenue FY24 05/31</b>	<b>FY24 Y-T-D Expenditure/Revenue</b>
<b>Parking/Compliance Citations</b>	338	338	\$11,696	\$11,696
<b>Admin. Tows</b>	37	37	\$18,500	\$18,500
<b>Local Ordinance</b>	2	2	\$125	\$125
<b>Overtime</b>	363 hrs	363 hrs	\$24,252	\$24,252

### **Community Policing/Crime Prevention Activities:**

- Officers conducted additional patrols and premise checks in the business districts, parks, school play areas and the library.
- Officers conducted numerous traffic missions in locations that have been identified as priorities based on traffic crash data and citizen requests.
- Officers completed numerous premise checks and walk throughs at religious schools/places of worship. Officers provided extra watch and increased presence in the area of Har Zion Temple and Oak Park Temple on Sundays for their "Solidarity Walk."
- Officers focused on positive community interactions, handed out numerous "Bike Helmets for Bonbon" coupons throughout the month.
- Officers attended the Fresh Thyme "birthday" event on May 19<sup>th</sup>, 2024.
- Officers attended Roosevelt School Centennial Celebration event May 29<sup>th</sup>, 2024.
- Officers assisted with Amber Kardosh 5K race walk at Willard school on May 19<sup>th</sup>, 2024.
- Officers assisted with the Memorial Day Parade.

### **Directed Patrols/ Traffic Enforcement**

The Midnight Shift focused enforcement on Harlem Avenue. Dayshift was assigned traffic enforcement missions on Division Street and Lake Street. The Afternoon Shift conducted enforcement missions on Chicago Avenue, North Avenue and Lake Street/Park Avenue. The traffic unit was assigned traffic enforcement missions on Lake Street.

The Midnight Shift made thirty-two (32) stops, issued twenty-seven (27) citations and seventeen (17) warnings were issued during their traffic mission. The shift made five (5) traffic arrests which were administratively towed during the enforcement traffic mission this month.

The Dayshift made seventy-one (71) stops with seventy (70) citations and twenty-three (23) warnings issued. The shift recorded four (4) traffic-related arrests during enforcement missions this month. Three (3) vehicles were administratively towed.

The Afternoon shift made thirty-six (36) stops with fifty-five (55) citations and eleven (11) warnings issued during traffic enforcement missions. The shift made fifteen (15) traffic arrests with ten (10) administrative towed vehicles during their enforcement missions.

The Traffic unit made fifty-one (51) stops with sixty-six (66) citations, nine (9) traffic arrests, and eleven (11) vehicles were towed during their enforcement. The officers assigned to the unit were assigned to the WEDGE Task Force and patrol for multiple days.

### **Notable Events and Arrests:**

#### **24-00510                      Driving While License Suspended**

On May 3, 2024, 5:30AM, a River Forest officer conducting traffic enforcement near Keystone Avenue and Madison Street observed a vehicle driving 40mph on Madison Street where the speed limit is 25mph. The vehicle was stopped and the driver, a 28 year old male from Maywood, was found to be driving with a suspended driver's license, with three suspensions for mandatory insurance violation, DUI, and failure to appear at court. He also could not provide proof of insurance for the vehicle. He was arrested for Driving While License Suspended, processed, and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

#### **24-00544                      Retail Theft**

On May 10, 2024, 10:48PM, River Forest units were dispatched to Walgreen's for a retail theft. Officers located a subject, a 34 year old male from Chicago, nearby who matched the given description and was in possession of the stolen merchandise. When questioned, he provided a fictitious identity to officers. He was also found to have been previously banned from Walgreen's. He was arrested for Retail Theft, Obstructing Identification and Criminal Trespass to Property, processed, and later released on a Citation and Notice.

#### **24-00549                      Driving While License Revoked**

On May 12, 2024, 3:41AM, a River Forest officer on patrol near Harlem Avenue and Division Street observed a vehicle driving on Harlem Avenue with a suspended registration. The vehicle was stopped and the driver, a 43 year old female from Batavia, was found to be driving with a revoked driver's license, revoked for DUI. She also could not provide proof of insurance for the vehicle. She was arrested for Driving While License Revoked, processed, and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

#### **24-00550                      Driving While License Suspended**

On May 12, 2024 4:37AM, a River Forest officer backing up an officer on a traffic arrest on Harlem Avenue, observed a vehicle speed past the stop without changing lanes or slowing down, in violation of Scott's Law. The vehicle was stopped and the driver, a 26 year old female from Chicago, was found to be driving with a suspended driver's license, suspended for mandatory insurance violations. She also could not provide proof of insurance for the vehicle. She was arrested for Driving While License Suspended, processed, and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

**24-00570                      Driving Under the Influence**

On May 16, 2024, 2:39AM, a River Forest officer on general patrol near Chicago Avenue and Harlem Avenue observed a vehicle driving 57mph on Harlem where the speed limit is 30mph and swerving out of its lane. The vehicle was stopped and the driver, a 31 year old female from River Forest, exhibited numerous signs of alcohol impairment, failed Standardized Field Sobriety Tests, and was arrested for Driving Under the Influence of Alcohol. At the station, she provided a sample revealing a Blood Alcohol Content of 0.218. She was processed and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

**24-00613                      Driving While License Suspended**

On May 24, 2024, 2:44AM, a River Forest officer on general patrol near North Avenue and Harlem Avenue observed a vehicle driving 71mph on North where the speed limit is 30mph. The vehicle was stopped and the driver, a 21 year old male from Chicago, was found to be driving with a suspended driver's license, suspended for mandatory insurance violations. He was arrested for Driving While License Suspended and Aggravated Speeding, processed, and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

**24-00617                      Driving Under the Influence**

On May 25, 2024, 2:52AM, a River Forest officer on general patrol near North Avenue and Jackson Avenue observed a vehicle driving 51mph on North where the speed limit is 30mph, swerving out of its lane, and disregarding traffic control devices. The vehicle was stopped and the driver, a 23 year old male from Chicago, exhibited numerous signs of cannabis impairment, failed Standardized Field Sobriety Tests, and was arrested for Driving Under the Influence of Drugs. He also could not provide proof of insurance for the vehicle. He was processed and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

**24-000559                      Traffic Arrest**

On May 14, 2024, 09:57AM, a River Forest unit stopped a vehicle for expired/suspended registration on the 7700 block of Division Street. The driver, a 56 year old male Chicago resident had no valid driver's license and was placed under arrest. He was cited and released from the scene on a Citation and Notice with a court date at Maybrook Courthouse.

**24-00596                      Traffic Arrest**

On May 21, 2024, 1:25PM, a River Forest unit stopped a vehicle for expired/suspended registration on the 7400 block of Division Street. The driver, a 27 year old male Chicago resident had a suspended license and was placed under arrest. He was cited and released from the scene on a Citation and Notice with a court date at Maybrook Courthouse.

**24-00568                      Traffic Arrest**

On May 15, 2024, 08:49AM, a River Forest unit stopped a vehicle for speeding in the Jewel parking lot (7525 Lake Street). The driver, a 29 year old male Chicago resident had a suspended driver's license and was placed under arrest. He was cited and released from the scene on a Citation and Notice with a court date at Maybrook Courthouse.



**24-00606 Traffic Arrest**

On May 23, 2024, 08:23AM, a River Forest unit stopped a vehicle for suspended registration in the Athletico parking lot (1135 Harlem Avenue). The driver, a 34 year old male Chicago resident had a suspended license and was placed under arrest. He was cited and released from the scene on a Citation and Notice with a court date at Maybrook Courthouse.

**24-00211 Criminal Damage to Property**

On May 27, 2024, 10:55AM, River Forest units responded to 7711North Avenue for a domestic disturbance. It was discovered that the resident's daughter, a 20 year old female who resided in Chicago, had kicked open the front door of the residence, causing damage to the door, before leaving the scene on foot. The offender was located nearby at the North Avenue/Lathrop Avenue bus stop. She was arrested, transported to the station, processed, and charged with criminal damage to property. She was later released on a Citation and Notice with a court date at Maybrook Courthouse.

**24-00641 Traffic Arrest / Obstructing A Peace Officer**

On May 29, 2024, 09:48AM, a River Forest unit was flagged down by a motorist and notified of a crash that just occurred at the Thatcher Avenue/North Avenue intersection. A 33 year old female Bellwood resident on scene stated she had been driving the car. Upon further investigation, it was determined that the other involved party, a 32 year old male Chicago resident, had actually been driving and the two had lied about him being a passenger because his license was revoked. The male was arrested for driving on a revoked license, cited, and released from the scene on a Citation and Notice with a court date at Maybrook Courthouse. The female was issued a Local Ordinance citation for obstructing a peace officer and given an adjudication date at Village Hall.

**2400040840 Assist other Agency/ Disturbance**

On May 24, 2024, 7:11PM, River Forest units were dispatched to the Cook County Forest Preserve located at 8030 Chicago Avenue for a report of shots fired, followed by a report of a fight. Upon arrival, River Forest officers observed that the parking lot of the Forest Preserve was overflowing with vehicles, and there were at least 200 people on site for an event. Officers observed several large groups engaged in arguments and fighting, and advised dispatch more units were needed. Officers attempted to disperse the crowd and separate hostile groups and individuals. Forest Preserve and Forest Park officers arrived on scene. Many individuals were uncooperative and continued to instigate fights with others, but officers continued diffusing the altercations and getting people to leave in their vehicles. There was no evidence of shots being fired. The situation was under control after approximately twenty minutes.

**24-00526 Possession of Stolen Motor Vehicle/ Warrant Arrest**

On May 7, 2024, 6:37PM, a River Forest officer was conducting traffic enforcement on Lake Street and received a license plate reader alert for a stolen vehicle traveling westbound on Lake Street from Harlem Avenue. The officer confirmed the vehicle was reported stolen out of Oak Park. The vehicle was stopped near 7411 Lake Street, and the driver, a 28-year-old woman from Chicago, was detained. The owner of the vehicle was contacted and did not want to sign complaints against the offender; he only wanted the vehicle back. The offender was also driving with a suspended license and had four warrants from other agencies including CPD. The offender received traffic citations and was turned over to CPD.

**24-00537                      Retail Theft/ Criminal Trespass/ Warrant**

On May 9, 2024, 9:42PM, River Forest units were dispatched to a retail theft at Jewel located at 7525 Lake Street. Responding officers located the offender, a 47-year-old man from Maywood, walking away from the store. The offender was detained and identified by a Jewel employee. Recovered from the offender's clothing was approximately \$270.00 worth of merchandise. Officers learned the offender had three warrants out of Cook County and was already banned from Jewel. The offender was charged with retail theft, the warrants, and criminal trespass. He was transported to the Maybrook courthouse.

**24-00599                      Possession of a Controlled Substance**

On May 21, 2024, 4:55PM, a River Forest officer received a license plate reader alert for a vehicle with suspended registration traveling eastbound on North Avenue from Thatcher Avenue. The officer initiated a traffic stop on the vehicle and learned that the driver, a 36-year-old man from Chicago had a suspended driver's license. The driver was taken into custody and transported to the station. During a custodial search of the offender, a white powdery substance was located in a folded dollar bill in his wallet. The substance tested positive for fentanyl. The offender was charged with several traffic violations and possession of a controlled substance. He was later released on a Citation and Notice.

**24-00503                      No Valid Driver's License Arrest**

On May 1, 2024, 12:18PM, a River Forest traffic officer was in the area of Harlem Avenue/ Oak Avenue, when the officer observed a vehicle with an expired registration. The officer conducted a traffic stop on the vehicle. A records check of the driver, a 19 year old female from Stickney revealed that she did not have a valid driver's license. The driver was charged with no valid driver's license, expired registration, and no seatbelt. The offender was released on scene with a citation and notice.

**24-00504                      Suspended Driver's License Arrest**

On May 1, 2024, 2:55PM, a River Forest traffic officer was in the area of Harlem Avenue/ North Avenue, when the officer observed a vehicle to avoid an official traffic control device. The officer conducted a traffic stop on the vehicle. A records check of the driver, a 29 year old male from Chicago revealed that he had a suspended driver's license. The driver was charged with driving while license suspended and avoiding a traffic control device. The offender was released on scene with a citation and notice.

**24-00577                      No Valid Driver's License Arrest**

On May 17, 2024, 3:36PM, River Forest tactical officers were in the area of Madison Street/ Keystone Avenue, when they observed a vehicle with a fictitious temporary registration. The officers conducted a traffic stop on the vehicle. A records check of the driver, a 32 year old male from Chicago revealed that he did not have a valid driver's license. A records check confirmed the temporary registration to be fictitious. The driver was charged with no valid driver's license, possession of fictitious registration, no insurance, and improper signal. The offender was released from the station on citation and notice.

**24-00592                      Suspended Driver's License Arrest**

On May 20, 2024, 12:07PM, a River Forest traffic officer was in the area of 624 N Harlem Avenue, when the officer observed a vehicle with a suspended registration. The officer conducted a traffic stop on the vehicle. A records check of the driver, a 36 year old male from Chicago revealed that he had a suspended driver's license. The driver was charged with driving while license suspended and suspended registration. The offender was released on scene with a citation and notice.

**24-00636 No Valid Driver's License Arrest**

On May 28, 2024, 1:23PM, a River Forest traffic officer was in the area of Lake Street/ Forest Avenue, when the officer observed a vehicle with a suspended registration. The officer conducted a traffic stop on the vehicle. A records check of the driver, a 26 year old male from Maywood revealed that he did not have a valid driver's license. The driver was charged with no valid driver's license and suspended registration. The offender was released on scene with a citation and notice.

**24-00649 No Valid Driver's License Arrest**

On May 30, 2024, 4:54PM, a River Forest traffic officer was in the area North Avenue/ Clinton Place, when the officer observed a vehicle with a suspended registration. The officer conducted a traffic stop on the vehicle. A records check of the driver, a 41 year old female from Chicago revealed that she did not have a valid driver's license. The driver was charged with no valid driver's license, operating uninsured motor vehicle, and suspended registration. The offender was released on scene with a citation and notice.

**24-00538 Possession of a Controlled Substance**

On May 10, 2024 12:19AM, a River Forest tactical officer was in the area of the 7600 block of North Avenue, when the officer observed a vehicle commit several lane violations as it traveled eastbound on North Avenue. The officer conducted a traffic stop on the vehicle at the Shell gas station at 7201 North Avenue, and made contact with the driver, a 39-year-old male from Addison. Records check of the driver revealed his driver's license to be revoked since 2010. The offender was placed into custody, and a search of the driver's vehicle revealed six unlawfully possessed generic Xanax bars, for which the driver did not have a prescription. The driver was charged with possession of a controlled substance and driving on a revoked license. The offender was released from the River Forest Police Department on a citation and notice.

**24-00561 Warrant Arrest**

On May 14, 2024, 2:42PM, a River Forest traffic officer was in the area of the 7800 block of Lake Street when the officer observed a burgundy Kia SUV traveling eastbound on Lake Street with fictitious registration plates. The officer conducted a traffic stop of the vehicle on the 300 block of Ashland Avenue, and contacted the driver, a 35-year-old male from Chicago. A records check of the driver revealed that he had an active warrant out of Kane County for prior traffic offenses. The driver was arrested and charged with his outstanding warrant. The offender was transported from the River Forest Police Department to the Cook County Sheriff's Office for a hearing on May 15<sup>th</sup>, 2024.

**24-00610 Warrant Arrest**

On May 23, 2024, 5:45PM, River Forest Tactical Officers were assigned to the WEDGE Task Force and were in the area of the eastbound Cicero Avenue exit of the Interstate 290. At that time, the officers attempted to conduct a traffic stop on a vehicle that was reported as stolen out of Chicago. The vehicle subsequently rammed the officer's squad car, at which point the driver fled on foot and made good of his escape. With assistance from other WEDGE units, the passenger, a 21-year-old female from Chicago, was taken into custody. A records check of the passenger revealed her to have three active warrants from DuPage County, Cook County, and Glen Ellyn. The passenger was turned over to the Glen Ellyn Police department, where she was charged with her active warrants.



The following chart summarizes and compares the measured activity for all three patrol watches during the month of May 2024:

	Midnights 2230-0630	Day Watch 0630-1430	Third Watch 1430-2230	Traffic & Tactical Unit
Criminal Arrests	3	1	3	2
Warrant Arrests	0	0	8	4
D.U.I Arrests	2	0	0	0
Misdemeanor Traffic Arrests	11	6	18	9
Hazardous Moving Violations	55	85	61	55
Compliance Citations	29	50	16	11
Parking Citations	300	38	0	4
Traffic Stop Data Sheets	131	138	66	51
Quasi-Criminal Arrests/ L.O	1	2	2	0
Field Interviews	7	12	7	10
Premise Checks/Foot Patrols	499	322	292	75
Written Reports	38	59	84	16
Administrative Tows	11	3	10	11
Booted vehicles	1	0	0	0
Sick Time used (in days)	2	6	1	0

**Detective Division**

Detective Sergeant Labriola worked nine (9) days performing detective duties.

Detective Zermeno worked twenty-one (21) days performing detective duties.

Detective Sergeant Labriola was at Northwestern University School of Public Safety Staff & Command for two weeks.

Detective Sergeant Labriola was assigned as a supervisor for WEDGE for one day.

Detective Zermeno attended a Board of Fire and Police Commission meeting.

Detective Zermeno was assigned to WEDGE for one day.

During the month of May, the Detective Unit completed numerous online mandated continuous educational courses.

During the month of May, the Detective Unit opened up/reviewed eleven (11) cases for potential follow-up. Of those cases, four (4) were cleared by an arrest, two (2) were exceptionally cleared, and five (5) are still active. The Unit also continued to investigate open cases from previous months, as well as assisted the Patrol Division in cases reported in the month of May.

**Year to Date Arrest Statistics**

Quantity Arrested	# Felony Charges	# Misdemeanor Charges	# Warrants
17	4	8	9

**May 2024 Case Assignment Summary**

Group A	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except	Pend	Refer	Unfound
Assault	1	1							
Burglary	1						1		
Retail Theft	2	1					1		
<b>Group A Total</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
Group B	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except Clear	Pend	Refer	Unfound
Fleeing and Eluding	2					1	1		
Hit and Run	3					1	2		
Criminal Damage	2	2							
<b>Group B Total</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>TOTALS</b>	<b>11</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>

**May 2024 Juvenile Arrests**

Offenses	Adjusted	Cited	Petitioned	Referred
Criminal Damage		1		
Total (1)	0	1	0	0

**New Investigations**

**24-00484 Burglary**

On April 26, 2024, at 9:21AM, a River Forest Officer took a report of a Burglary at Concordia University. School public safety related that the football team’s storage facility had been burglarized at 1:41AM that day according to video surveillance, and the offenders can be seen rummaging through items but did not remove anything from the storage facility. One of the offenders was identified as a former team member who had been arrested by RFPD in the past. Investigators contacted the subject who related he will turn himself in when he is back in town during the month of June. This case is still active.

**24-00525 Hit & Run**

On May 6, 2024, at 2:21AM, a River Forest Officer responded to Concordia University for a vehicle that ran over a metal barrier on the campus grounds. The driver fled the accident but was later identified by investigators. The driver, a 27-year-old female from Chicago was taken into custody and charged accordingly. This case was cleared by an arrest and the vehicle was administratively towed.

**24-00369 Aggravated Fleeing and Eluding**

On March 30, 2024, at 6:35PM a River Forest Officer attempted to stop a vehicle for speeding in the 7900 block of Madison. After the officer activated the vehicle’s emergency equipment, the vehicle fled and increased speeds while eluding the attempted traffic stop. Investigators have been unable to locate the offending vehicle, and this case is still active.

**24-00531                      Retail Theft**

On May 8, 2024, at 6:40PM, River Forest Officers responded to Ulta located at 7231 Lake St. in reference to a retail theft. The store employee related that a male subject removed nearly \$2,000 worth of merchandise without paying for the items. Investigators used the Village license plate readers to identify the offending vehicle and identify the offender who was positively identified in a photo lineup. Investigators towed the offending vehicle, and the offender's mother related that he will turn himself in. This case is still active.

**24-00535                      Retail Theft**

On May 9, 2024, at 1:30PM, River Forest Officers responded to Ulta located at 7231 Lake St. in reference to a Retail Theft. Investigators responded and located the offender, a 51-year-old male subject from Chicago who took nearly \$400 of merchandise without paying for the items. He was taken into custody and released on a cite and notice. This case was cleared by an arrest.

**24-00553                      Fleeing and Eluding**

On May 13, 2024, at 5:38AM, a River Forest Officer attempted to stop a vehicle for speeding in the 7900 block of Madison. The vehicle initially pulled over, but as the officer exited his squad, the vehicle fled the stop at a high rate of speed. Investigators located the vehicle and towed it with an administrative hold. This case was exceptionally cleared.

**24-00587                      Hit & Run**

On May 19, 2024, at approximately 9:15PM a victim reported that his vehicle was struck in the 7200 block of Augusta, and the offending vehicle fled the area. Investigators contacted the registered owners who came to RFPD and provided insurance information which was given to the victim. The vehicle was administratively towed. This case was exceptionally cleared.

**24-00602                      Assault**

On May 22, 2024, at 4:23PM, River Forest Officers responded to Walgreen's located at 7251 Lake St. in reference to an assault. The store employees related that female subject appeared to be committing a retail theft, and when she was approached by the store employees, she implied she had a firearm while making threats. The female subject was identified as a 36-year-old from Chicago, by investigators, and placed into custody on May 30, 2024, in Forest Park and later released on a cite and notice. This case was cleared by an arrest.

**24-00610                      Hit & Run**

On May 23, 2024, at 8:34PM, investigators were working with the WEDGE Task Force when they were alerted of a stolen car from a license plate reader. The stolen vehicle was on the ramp of I-290 and Cicero when WEDGE units attempted to stop the vehicle. The vehicle crashed into a RFPD unmarked vehicle, and the driver fled the scene. The passenger was taken into custody for a Glen Ellyn warrant and the driver has been identified. This case is still active although one arrest has been made.

**24-00611                      Fleeing and Eluding**

On May 24, 2024, at 11:53PM, a River Forest Officer attempted to stop a vehicle for driving 71MPH in a posted 30MPH speed limit zone in the 7800 block of North Ave. The vehicle did not stop, and the officer did not pursue. This case is still active.

**24-00628                      Hit & Run**

On May 26, 2024, at 2:34PM, a River Forest Officer responded to the 7900 block of Lake St. in reference to a hit and run. The driver of the victim vehicle related that he was rear ended, and the offending vehicle fled the accident. A check of the Village license plate readers by investigators identified the offending vehicle. This case is still pending.

**24-00637                      Disorderly Conduct**

On May 28, 2024, at 1:02PM, a River Forest Officer received a report that a banner placed at Lincoln School in honor of Pride month had been torn. Investigators reviewed the Village video cameras and determined the incident took place on May 27, 2024, at 1:40PM. Investigators located the offending vehicle using the Village's license plate readers and located the registered owner. The juvenile son of the registered owner was cited. This case was cleared by a juvenile arrest.

**Old Investigations**

**21-01325                      Forgery**

On December 2, 2021, River Forest Investigators were contacted by the Hiawatha Police Department in Iowa and was advised that multiple fraudulent checks from a charitable organization were deposited into Chase accounts at the branch located at 630 N. Harlem in River Forest in September 2021. The account holders have been identified through a subpoena process, and the total loss exceeds \$15,000. Investigators with the assistance from the West Suburban Enhanced Drug and Gang Task Force (WEDGE) have been searching for the suspects with negative results. Investigators will attempt to secure arrest warrants for both account holders, and this case is still active. Investigators obtained arrest warrants for both subjects. One had been taken into custody in 2022, and the other was located in Galesburg, IL and taken into custody on May 22, 2024, by RFPD. The subject had a total of four (4) outstanding warrants as well. This case was cleared by an arrest.

**23-01344                      Retail Theft**

On October 23, 2023, at 4:22PM, a River Forest Officer responded to a retail theft located at CVS located at 7929 North Ave. The offenders took multiple cosmetic items and fled the scene in a vehicle in which the registration was obtained by a witness. Investigators located the vehicle in Des Plaines and towed the vehicle. The store employee and witness were unable to identify the offenders, and this case was exceptionally cleared. Two subjects were later identified and a 29-year-old female and a 30-year-old female, both from Chicago were taken into custody by investigators.

**24-00274                      Home Repair Fraud**

On March 7, 2024, a River Forest Officer received a report of a home repair fraud that occurred on February 20, 2024. The victim related that she paid a subject \$3,000 to do chimney repair work. The work was not complete and the work that was done was equivalent to a \$300 job according to a licensed vendor. Investigators obtained multiple search warrants for bank account information, and the offender was identified as a person who committed multiple similar crimes in the past. The offender, a 56-year-old male from Stickney was taken into custody and released on a cite and notice.

**24-00478                      Mail Threat**

On April 25, 2024, at 10:09AM, a River Forest Officer responded to the River Forest Library in reference to a mail threat report. A letter was sent to the library and contained a live round of ammunition with a note that read “the next one is going through your forehead at close range.” It was directed at the director of the library. Potential DNA was recovered from the envelope and was sent to the Illinois State Police Forensic Science Center in Chicago for further analysis. The items obtained during the arrest of a subject reference 24-00498 were sent to the FBI for handwriting analysis. This case is still active.

**Training**

During the month of May 2024, twenty-seven (27) officers/civilian employees attended different training classes for a total of seven-hundred and twenty-one (721) hours of training. The Department members, courses, and total number of hours included in the courses are detailed below.

<b>Officer</b>	<b>Course</b>	<b>Start</b>	<b>End</b>	<b>Hours</b>
Barcnas	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Bradley	Honor Guard 101	5/6/2024	5/8/2024	24
Bradley	Crisis Intervention Training-40hrs	5/13/2024	5/17/2024	40
Bradley	Adaptive Leader-Leadership for Police Officers	5/31/2024	5/31/2024	8.5
Bradley	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Casarez	Opioid Overdose Response	5/1/2024	5/31/2024	1
Casarez	40 Hour Juvenile Specialist Skills	5/6/2024	5/10/2024	40
Casarez	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Casarez	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Casey	Opioid Overdose Response	5/1/2024	5/31/2024	1
Casey	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Casey	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Cassidy	Opioid Overdose Response	5/1/2024	5/31/2024	1
Cassidy	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Cassidy	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Catalano	Opioid Overdose Response	5/1/2024	5/31/2024	1
Catalano	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Catalano	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Coleman	Opioid Overdose Response	5/1/2024	5/31/2024	1
Coleman	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Coleman	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Cortes	Opioid Overdose Response	5/1/2024	5/31/2024	1
Cortes	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Cortes	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Czernik	Opioid Overdose Response	5/1/2024	5/31/2024	1
Czernik	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Diorio	Introduction to Sealing and Expunging Records	5/1/2024	5/1/2024	2
Dosen	Opioid Overdose Response	5/1/2024	5/31/2024	1
Dosen	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Dosen	Less Lethal Shotgun	5/1/2024	5/31/2024	1
<b>Officer</b>	<b>Course</b>	<b>Start</b>	<b>End</b>	<b>Hours</b>

Drake	Opioid Overdose Response	5/1/2024	5/31/2024	1
Drake	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Fries	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Gonzalez	Opioid Overdose Response	5/1/2024	5/31/2024	1
Gonzalez	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Green	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Humphreys	Opioid Overdose Response	5/1/2024	5/31/2024	1
Humphreys	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Humphreys	Body Worn Cameras Course	5/7/2024	5/8/2024	17
Humphreys	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Humphreys	Less Lethal 40MM Recertification	5/1/2024	5/31/2024	1
Humphreys	Merging Drone Data with FARO Technologies	4/30/2024	5/2/2024	25.5
Juarez	TASER Initial Training	5/10/2024	5/10/2024	8.5
Labriola	Opioid Overdose Response	5/1/2024	5/31/2024	1
Labriola	Staff and Command	1/16/2024	5/17/2024	400
Labriola	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Landini	Opioid Overdose Response	5/1/2024	5/31/2024	1
Landini	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Landini	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Lenz	Honor Guard 101	5/6/2024	5/8/2024	24
Lenz	Opioid Overdose Response	5/1/2024	5/31/2024	1
Lenz	Crime Scene Investigator	4/29/2024	5/3/2024	42.5
Lenz	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Mika	Opioid Overdose Response	5/1/2024	5/31/2024	1
Mika	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Mika	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Murillo	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Niemann	Opioid Overdose Response	5/1/2024	5/31/2024	1
Niemann	SEND IT Surveillance Enhanced Decisions in Time	5/9/2024	5/10/2024	16
Niemann	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Niemann	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Ransom	Body Worn Cameras Course	5/7/2024	5/8/2024	17
Ransom	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Schrader	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Tagle	Opioid Overdose Response	5/1/2024	5/31/2024	1
Tagle	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Tagle	Less Lethal Shotgun	5/1/2024	5/31/2024	1
Zermeno	Opioid Overdose Response	5/1/2024	5/31/2024	1
Zermeno	PLI May 2024 Monthly Legal Update	5/1/2024	5/31/2024	1
Zermeno	Less Lethal Shotgun	5/1/2024	5/31/2024	1
<b>Total</b>				<b>721</b>



# **RIVER FOREST FIRE DEPARTMENT**



## **MONTHLY REPORT**

**MAY 2024**



## MEMORANDUM

TO: Matt Walsh  
Village Administrator

FROM: Thomas Gaertner  
Thomas Gaertner  
Fire Chief

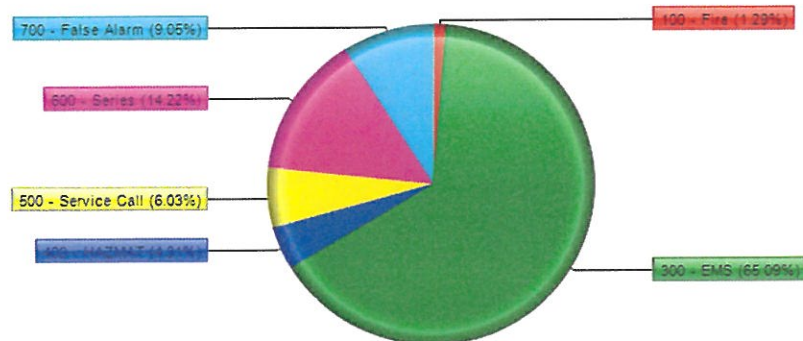
DATE: June 17, 2024

SUBJECT: Monthly Report – May 2024

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The Fire Department responded to 243 calls during the month of May. This is below our average number of calls in comparison to May 2023 where we had 247 calls. Emergency Medical Service calls represent 65% of our response activity for the month of May.

Incident Type Group	May 2024
100 - Fire	3
300 - EMS	158
400 - Hazardous Conditions	10
500 - Service Call	14
600 - Good Intent	33
700 - False Alarms	21
800 - Other	4
<b>Monthly Total</b>	<b>243</b>







Custom ▾

May 1, 2024 - May 31, 2024 ▾

35%

FIRE

Percentage of total incidents

65%

EMS

Percentage of total incidents

243

INCIDENTS

Total incidents

31

DAYS

Days with incidents



	Counts	% Rows	% Columns	% All										
Week Ending	5/5/24	5/12/24	5/19/24	5/26/24	6/2/24	6/9/24	6/16/24	6/23/24	6/30/24	7/7/24	7/14/24	7/21/24	7/28/24	Total
RIVER FOREST FIRE DEPARTMENT	35	57	52	54	45									243
Total	35	57	52	54	45									243



Custom v Jan 1, 2024 - May 31, 2024 v

41%

FIRE

41% of Total Incidents

59%

EMS

59% of Total Incidents

1,193

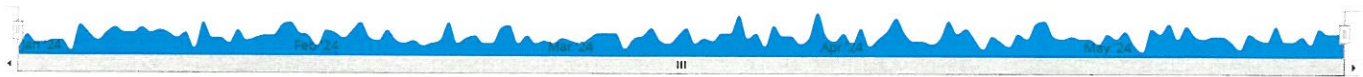
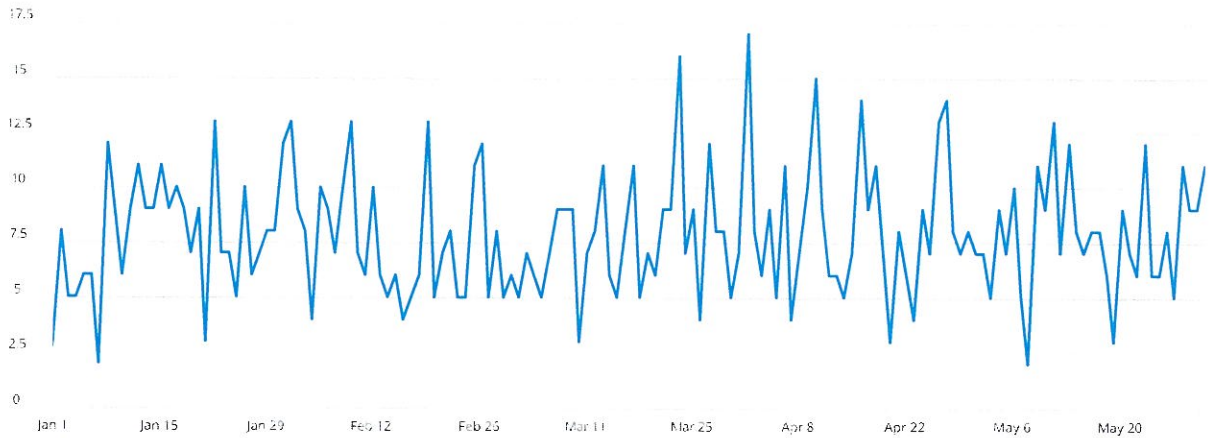
INCIDENTS

1,193 of Total Incidents

152

DAYS

152 of Total Days



	Counts	% Rows	% Columns	% All														
					Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
(11) Structure Fire	1	3	5	4	3													16
(13) Mobile property (vehicle) fire		1																1
(14) Natural vegetation fire		2	1															3
(15) Outside rubbish fire			1															1
(21) Overpressure rupture from steam (no ensuing fire)		1																1
(25) Excessive heat, scorch burns with no ignition				1														1
(32) Emergency medical service (EMS) incident	130	124	143	142	158													697
(33) Lock-In	2																	2
(35) Extrication, rescue		3	1		1													5
(38) Rescue or EMS standby		1			1													2
(41) Combustible/f.. spills & leaks	3	2	2	1	2													10
(42) Chemical release, reaction, or toxic condition	1	1	1		3													6
(44) Electrical wiring/equipm. problem	4		4		5													13
(51) Person in distress	7	3	6	2	1													19
(52) Water problem	6	2	1		1													10

	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
(53) Smoke, odor problem		1			3									4
(54) Animal problem or rescue					1									1
(55) Public service assistance	10	8	10	6	8									42
(57) Cover assignment, standby at fire station, move-up				1										1
(61) Dispatched and canceled en route	38	34	35	54	29									190
(62) Wrong location, no emergency found	9	5	4	9	5									32
(65) Steam, other gas mistaken for smoke	1	1		1	1									4
(73) System or detector malfunction	3	1		5	5									14
(74) Unintentional system/detect... operation (no fire)	26	29	20	27	16									118
Total	241	222	234	253	243									1,193

### **Fire Chief Gaertner Report**

- Attended the Weekly Village Administrators Staff Meetings.
- Attended our Monthly Officers Meeting.
- Attended the monthly Statewide Terrorism & Intelligence Center (STIC) webinar.
- Attended the Monthly Village Board of Trustees Meeting.
- Attended the Metropolitan Fire Chiefs Association's General Meeting.
- Attended the Illinois Fire Chiefs Association Symposium in East Peoria, IL.
- Celebrate International Firefighters Day on Saturday, May 4<sup>th</sup>.
- Participated in celebrating EMS Week, May 19<sup>th</sup>-25<sup>th</sup>.
- Attended the Monthly Division 11 Fire Chiefs Meeting on May 8<sup>th</sup>.
- Attended the Cook County Hazard Mitigation Plan Workshop on May 3<sup>rd</sup>.
- Attended the Monthly Metro Chiefs Executive Board Meeting on May 15<sup>th</sup>.
- Traveled to Iowa to Inspect and Pick Up the New Ambulance.
- Attended a meeting with IBEW Local 134 & Village Staff on Electric Vehicle Charging Stations/Safety, Solar Panels, and Lithium-Ion Battery Storage on May 24<sup>th</sup>.
- Attended the Annual School District 90 Safety Meeting on May 28<sup>th</sup>.
- Attended the Annual Memorial Day Parade on May 27<sup>th</sup>.

### **Deputy Fire Chief Bochenek Report**

- Attended multiple meetings to develop and integrate a web-based platform for the use of persons seeking CPR and Stop the Bleed instruction from the department.
- Attended the Weekly Village Administrators Staff Meetings.
- Attended the Metropolitan Fire Chiefs Association's General Meeting.
- Celebrate International Firefighters Day on Saturday, May 4<sup>th</sup>.
- Participated in celebrating EMS Week on May 19<sup>th</sup>-25<sup>th</sup>.
- Attended the Cook County Hazard Mitigation Plan Workshop on May 3<sup>rd</sup>.
- Traveled to Iowa to Inspect and Pick Up the New Ambulance.
- Attended a meeting with IBEW Local 134 & Village Staff on Electric Vehicle Charging Stations/Safety, Solar Panels, and Lithium-Ion Battery Storage on May 24<sup>th</sup>.
- Rolled out the CPR-Stop the Bleed instruction.
- Attended the Chief Fire Officer class held by the University of Illinois Fire Service Institute on Human Resources.
- Attended an operational meeting with the Police to coordinate the IAP with the Memorial Day Parade.
- Attended a planning and development meeting with a fire apparatus vendor.
- Attended a meeting with D90 to coordinate response resources with Forest Park and Oak Park school districts in the event of an active threat incident.
- Oversaw the coordination of a senior event with the township and the Sheridan.
- Currently coordinating Simulation training for paramedics at Concordia University.
- Conducted Lt. Carter's annual performance review.
- Attended the Monthly Village Board of Trustees Meetings.
- Attended the Annual School District 90 Safety Meeting on May 28<sup>th</sup>.
- Attended the Annual Memorial Day Parade on May 27<sup>th</sup>.

## **FIRE PREVENTION BUREAU**

### **Fire Marshal Kevin Wiley**

The overall inspection numbers for the year are pretty much on track for both the Bureau as well as the shifts. In fact, we are slightly ahead of last year's total through May. The shifts have done 90 inspections to this point in the year compared to 75 for 2023. The fire department has approximately 380 annual company inspections that are divided by the three inspection zones and inspections that I perform on behalf of the Fire Prevention Bureau. This translates to approximately 80 inspections per shift for the year, with each shift having approximately six to seven inspections due every month. What the shifts have been doing for the last couple of years is to hit the inspection schedule hard in the colder months thus allowing the warmer months to be used for other responsibilities such as training, hydrant flow checks, hose/ladder testing, etc. With the new Training Calendar, we may see a larger shift to having more inspections done in the colder months. The shifts have 12 months to do the assigned number of fire inspections in their respective Inspection Zone.

May has been designated as Older Americans Month and the Fire Department once again, partnered with The Sheridan of River Forest, the River Forest Township and a local River Forest business, Elevate Physical Therapy and Fitness, located at 7607 North Av. to deliver a Stroke Awareness and Fall Prevention Seminar. The Sheridan was gracious again to host the event for the third year in a row and provide breakfast for all participants. Physical Therapists Dan Wrzosek and Rachel Richard offered very valuable information on how to reduce the risks of falls. They also offered a free fall risk screening to a few of the seminar participants. The River Forest Paramedics discussed the symptoms of a stroke and how to recognize the stroke symptoms. Discussions also took place on the "ICE" (In Case of Emergency) Packet and the Residential Knoxbox programs. As you may remember, DC Bochenek designed the ICE Packet several years ago with a grant supplied by the River Forest Township. The ICE Packet is a heavy duty, clear plastic envelope with red edges that is designed to be placed in your freezer. The packet contains current medical information that Paramedics can retrieve in the event of a medical emergency where the patient cannot verbalize their medical problem or condition. The packet has been used on numerous ambulance calls in River Forest and we learned recently that the Oak Park Fire Department has adopted the program as well and is now using the same "ICE" packet in Oak Park. There were several seniors who had very high praise for the River Forest Fire Department for the times they have called and needed assistance.

Chief Gaertner, Deputy Chief Bochenek and I also attended the annual District-90 Safety Meeting. Superintendent, Dr. Edward Condon along with all the school Principals, Assistant Principals and other key District-90 staff, Fire and Police Departments come together every year to discuss school safety and review the schools Emergency Procedures for several events that could possibly occur at the schools. District 90 schools recently went through a Safety Assessment Review with the West 40 Regional Superintendents Office and our annual meetings were brought up as an excellent idea.

The biggest news to come out of that meeting is the fact that two of the three District 90 Principals are retiring at the end of the '23-'24 school year. Add that to the Principal at Grace

Lutheran also retiring, means that I will need to step up my game to get the three new Principals on board for Safety Assemblies and other safety related things.

The month ended with the Fire Department participating in the annual Memorial Day Parade. We were lucky on a couple of fronts this year. 1. We made it through the entire parade without any emergency calls. You may remember a couple of years ago, the first of three emergency calls came 30 seconds after the parade started. 2. Although it was a cloudy and cooler day, throngs of residents came out and lined the parade route to cheer everyone on.





**RIVER FOREST FIRE DEPARTMENT  
FIRE PREVENTION BUREAU  
MONTHLY REPORT  
May 2024**

Monthly Activities	Monthly Totals		YTD-Year to Date	
	May-23	May-24	2023	2024
**FPB Inspections	15	14	79	76
**Company Inspections	5	10	75	90
FPB Re-Inspections	18	7	41	50
Company Re-Inspections	19	5	42	20
Special Inquiry/B/L Site Inspections	1	1	2	9
Construction Inspections (Rough/Finals)	5	7	18	16
Inspections with Building Department	1	0	1	2
Inspections with/for State Fire Marshal	0	0	4	4
Permit Inspections (tent, hot work, UST)	0	5	0	7
<b>TOTAL INSPECTIONS</b>	<b>64</b>	<b>49</b>	<b>262</b>	<b>274</b>
School/Business Emergency Plan/Drills	3	2	6	2
Violation Notices Issued	8	12	78	82
Violations Noted	16	17	208	176
Violations Corrected	46	18	118	99
Permits Issued	1	5	1	5
**Complaints Received & Investigated	0	0	0	0
All Meetings/Consultations	6	7	30	17
Training Activities	4	2	20	23
Fire Suppress/Alarm System Test/Final	0	0	8	1
Fire Suppression Hydro's	0	0	3	0
**Plan Reviews and Revisions	9	29	26	54
**Average turn around (Business Days)	5.8 days	5.2 days	4.1 days	4.0 days
Public Education Programs	1	12	12	26
Public Education Program Contacts	18	407	166	850
Misc Fire Prev Activities (See Narrative)	7	8	37	35

\*\* Performance Measures for the Chief

Fire Marshal Kevin Wiley

**Individual Shift Reports**

**Black Shift Report- Lieutenant Q. Boyd**

**Activities:** Black Shift responded to a total of 74 calls. 29 were fire related, 45 were EMS calls.

**Incidents/Events of note:** No special incidents for the month of May.

**Shift Training and Hours:**

Fire: 103.5 hours

EMS: 25 hours

Specialty: Crews were able to attend a vehicle extrication drill at public works. FF Bencik attended the monthly division Hazmat drill.

**Public Service & Community Outreach:**

Firehouse Tours: 0

CPR Classes: 0

Car Seat Install 0

Other: 3-Memorial Day Parade, Stroke Prevention Event, Fresh Thyme Event

**Departmental Goals:**

Inspections: 53/61

Hydrants flushed: 22/102

Hose Testing: 0



**Red Shift Report- Lieutenant E. Howe**

**Activities:** Red shift responded to a total of 86 calls. 26 calls were fire related, 57 were for EMS and 3 were service calls.

**Incidents/Events of note:** On May 22nd the Red shift responded to a call for an individual that fell from a moving vehicle and was struck by another car while in the roadway. Ambulance 215 provided Advanced Life Support and transported the victim to Loyola Medical Center in stable condition.

**Shift Training and Hours:**

Fire: 125.0

EMS: 60.00

Specialty:

FF Viera attended Div. 11 Hazmat training in North Riverside.

Members of the red shift participated in annual extrication training.

**Public Service & Community Outreach:**

Firehouse Tours      1      3 visitors

CPR Classes          0      0 students

Car Seat Install      0

**Departmental Goals:** In-Company Inspections: 32/78

Hydrant Testing: Completed

Hose Tested: 0

**Gold Shift Report – Lieutenant M. Smith**

**Activities:** Gold Shift responded to a total of 83 calls. 23 fire related, 56 were EMS calls, 4 service calls.

**Incidents/Events of Note:** Gold Shift responded to a stalled elevator with occupants trapped inside at 435 William Street. The elevator was found on the fifth floor. The power was shut off to the elevator by Engine 213. The crew used elevator keys to open the outer elevator door. The crew activated the release device on the interior door to release the occupants from the elevator. Gold Shift hosted students from Lincoln School for a firehouse tour. FF Krall attended Module 1 of the Fire Investigation course at NIPSTA. FF Zipperich attended the Division 11 Hazmat Drill in North Riverside. Lt. Smith attended a two-day fire investigation conference in Naperville.

**Shift Training and Hours:**

Fire: 125.75

EMS: 43.5

Specialty: 56

**Public Service & Community Outreach:**

Firehouse Tours: 2      62 Visitors

CPR Classes: 0

Car Seat Install: 1

School Rides: 2

**Departmental Goals:**

Inspections: 31/78

Hydrant testing: 0/136

Hose Testing: 0

**EMS/Paramedic Activity FF/PM Finbrock**

During the month of May, RFFD responded for a TOTAL of 151 patients. Of those patients Ambulance 215 treated and transported 117, while 27 patients refused further treatment/transport from the fire department. In addition, crews responded to 7 patients for a lift assist. The 117 patients were transported to the following hospitals:

Loyola University Medical Center- 17  
 Rush Oak Park Hospital- 89  
 Gottlieb Memorial Hospital- 11  
 West Suburban Hospital- 0  
 Hines VA- 0  
 MacNeal- 0

800 N. Harlem- 27 patients  
 7617 North Ave- 11  
 Mutual Aid from A215- 19 times  
 Abdominal Pain- 2  
 Adult Respiratory Distress- 9  
 Allergic Reaction-  
 Altered Mental Status- 2  
 Animal Bite- 0  
 Assault/Battery- 1  
 Behavioral/Psych- 11  
 Burns- 0  
 Chest Pain- 5  
 Cardiac Arrest- 0  
 Choking- 0  
 CO Poisoning- 0  
 Diabetic Problems- 1  
 Electrocutation- 0  
 ETOH- 1  
 Eye Problems- 0  
 Fall- 33  
 General Aches/pain- 2  
 Hemorrhage/Bleeding- 1  
 Medical Alarm- 1  
 No Complaint- 7  
 Opioid Overdose- 3  
 Peds Respiratory Distress- 0

Pregnancy- 0  
Sick Person- 36  
Traffic Accident- 15  
Traumatic Arrest- 0  
Traumatic Injury- 3  
Unconscious/Unresponsive- 8  
Unknown Problems- 4  
Weakness- 2

**Vehicle/Station Maintenance    LT. E. Howe &**

Lt Howe continues to fine-tune vehicle the vehicle and equipment maintenance program. Below are listed the highlights of maintenance and repairs performed this month.

- 200- Nothing to report, zero issues.
- 202- Nothing to report, zero issues.
- 201- Preventative maintenance and safety inspection completed.
- 218- Nothing to report, zero issues.
- 213- Replace Kussmaul charger. Parts only under warranty.
- 222- Nothing to report, zero issues.
- 219-
  - Ladder test completed.
  - Preventative maintenance completed.
  - Pump test completed.
  - Repair areal tip lights completed.
  - Repair A/C
- 215- **Overdue for maintenance**, waiting for new ambulance to be in service.
- 214- Nothing to report, zero issues.

**EQUIPMENT**

No report.

**FIRE STATION**

No report.



## RIDE TO SCHOOL WINNERS (LINCOLN SCHOOL)





## FIREHOUSE TOUR (LINCOLN SCHOOL)









## AUTO EXTRICATION TRAINING









# Village of River Forest

## MONTHLY FINANCE REPORT Fiscal Year 2025 through May 31, 2024

This report includes financial information for Fiscal Year 2025 through May 31, 2024, which represents 8.33% of the fiscal year. A revenue and expenditure report by fund and account and an investment report for May 2024 are attached.

### GENERAL FUND

#### Revenues, Expenditures and Changes in Fund Balance Fiscal Year 2025 through May 31, 2024

	2025		Percent Rec/Exp
	Budget	Actual	
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	\$7,627,767	\$107,346	1.41%
General Sales Taxes	2,348,762	187,970	8.00%
Non Home Rule Sales Tax	1,052,477	80,784	7.68%
Utility Taxes	628,267	52,007	8.28%
Restaurant Tax	184,459	13,095	7.10%
Telecommunications Tax	183,313	18,124	9.89%
Real Estate Transfer Tax	138,851	13,491	9.72%
Local Gasoline Tax	89,307	7,556	8.46%
Cannabis State Excise Tax	18,278	1,684	9.21%
<b>Intergovernmental Revenue</b>			
Personal Property Replacement Tax	376,410	54,123	14.38%
Use Tax	494,223	32,687	6.61%
State Income Taxes	2,003,607	313,560	15.65%
<b>Licenses and Permits</b>	1,391,819	182,769	13.13%
<b>Charges for Services</b>			
Garbage Collections	1,243,079	78,011	6.28%
Ambulance Fees	1,000,000	66,414	6.64%
Other Charges for Services	348,155	50,174	14.41%
<b>Fines</b>	353,627	14,230	4.02%
<b>Investment Income</b>	376,444	40,109	10.65%
<b>Grants and Contributions</b>	166,931	1,278	0.77%
<b>Miscellaneous Revenues</b>	480,008	20,091	4.19%
<b>TOTAL REVENUES</b>	<b>\$20,505,784</b>	<b>\$1,335,503</b>	<b>6.51%</b>
<b>EXPENDITURES</b>			
Administration	\$ 2,062,763	\$ 191,359	9.28%
E911	380,084	60,885	16.02%
Boards & Commissions	100,473	1,835	1.83%
Building and Development	634,814	35,064	5.52%
Legal Services	193,000	0	0.00%
Police Department	7,931,162	451,339	5.69%
Fire Department	6,362,376	347,780	5.47%
Public Works	3,258,236	113,992	3.50%
<b>TOTAL EXPENDITURES</b>	<b>\$20,922,908</b>	<b>\$1,202,254</b>	<b>5.75%</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>(\$417,124)</b>	<b>\$133,249</b>	

### Revenues

Fiscal year-to-date revenue collections are at 6.51%. Property Tax Revenue is at 1.41%. Collections on the 1st installment of the 2023 levy were due March 1, 2024. The 2<sup>nd</sup> installment tax bills for the 2023 levy are expected to be out this summer. Sales tax and non-home rule sales tax revenues are for the month of

February. Inflation rates in recent months continue to slow. Staff continues to monitor this and will make adjustments as needed as economic conditions change.

Use tax is slightly below projections and is also for the Month of February. Real Estate Transfer Tax revenues are based on the timing of real estate sales and the housing market. Utility tax payments are typically elevated during the warmer summer (electric) and cooler winter (gas) months and vary based on weather conditions. The Cannabis State Excise taxes are slightly above projections. These revenues are to be used for public safety initiatives.

Income tax receipts continue to be higher than projected. This has been fueled by the rebounding labor market and extraordinary corporate income tax collections. The payment received in May is for April 2024 collections. We continue to see higher revenue collections each month. The FY 2025 State budget has no changes to the LGDF local share of 6.47%. The state FY 2025 budget does include the elimination of the 1% grocery tax effective January 1, 2026. This will effect future budget years. The local gasoline tax is as what has been projected. License and permit revenue includes spring building permit activity. Vehicle licenses renewals were mailed out in May and are due July 14<sup>th</sup>. Revenue from Ambulance billings is included in charges for services and has increased due to the Ground Emergency Medical Transportation (GEMT) reimbursement program that the Village now participates in.

**Expenditures**

Expenditures are at 5.75% of the budgeted amount. Salaries and benefits, with the exception of overtime, include payment for services rendered through the end of the month. All expenditures except for Administration and E911 are in line with projections or below projections because there is about a month lag between the time that goods are received or services are performed, and when the vendor payment is made for the goods or services. Administration expenses include expenses for information technology and E911 expenditures include payments to West Suburban Consolidated Dispatch Center for the Village’s contributions through June 2024. Payments made after April 30th for goods received and services performed prior to May 1st were posted to the prior fiscal year.

**WATER AND SEWER FUND**

**Revenues, Expenditures and Changes in Net Position  
Fiscal Year 2025 through May 31, 2024**

	<b>2025</b>		<b>Percent Rec/Exp</b>
	<b>Budget</b>	<b>Actual</b>	
Operating Revenues			
Permit Fees	\$ 32,210	\$ 800	2.48%
Water Sales	3,465,601	191,188	5.52%
Sewer Sales	2,181,390	116,135	5.32%
Water Penalties	33,000	6,527	19.78%
Miscellaneous	121,179	15,424	12.73%
Grants	750,000	0	0.00%
Total Operating Revenues	<u>\$ 6,583,380</u>	<u>\$ 330,074</u>	<u>5.01%</u>
Operating Expenses			
Salaries and Benefits	\$ 1,288,401	\$ 112,954	8.77%
Contractual Services	618,463	33,477	5.41%
Water From Chicago	1,868,410	0	0.00%
Materials and Supplies	57,969	5,258	9.07%
Depreciation/Debt Service	1,410,495	483,293	34.26%
Transfer to CERF	102,713	8,541	8.32%
Operating Expenses including Depreciation	<u>\$ 5,346,451</u>	<u>\$ 643,523</u>	<u>12.04%</u>
Operating Revenues over Operating Exp	\$ 1,236,929	\$ (313,449)	
Capital Improvements	\$ (3,087,000)	\$ -	0.00%
Total Revenues over Expenses	<u>\$ (1,850,071)</u>	<u>\$ (313,449)</u>	

Water and Sewer revenues are slightly above projections. This is due to water consumption and weather conditions. Overall expenses are slightly lower due to the delay in receiving and paying invoices for commodities and contractual services. There is a one-month lag in payments to the City of Chicago for FY 2025 water usage. Debt Service expenses include the May payment on all debt service.

**REVENUES AND EXPENDITURES VS. BUDGET – OTHER FUNDS**

Fund #	Fund	Revenues			Expenditures		
		2025 Budget	2025 YTD Actual	% Rec	2025 Budget	2025 YTD Actual	% Exp
03	Motor Fuel Tax	\$ 561,726	\$ 47,917	8.53%	\$ 1,251,657	\$ -	0.00%
05	Debt Service Fund	\$ 607,117	\$ 4,757	0.78%	\$ 611,312	\$ 70,630	11.55%
13	Cap Equipmnt Replcmnt	\$ 1,088,584	\$ 90,104	8.28%	\$ 1,818,590	\$ 239,246	13.16%
14	Capital Improvement	\$ 1,614,792	\$ 83,768	5.19%	\$ 1,777,132	\$ -	0.00%
31	TIF-Madison	\$ 668,524	\$ 17,865	2.67%	\$ 246,070	\$ 999	0.41%
32	TIF-North	\$ 226,402	\$ 4,708	2.08%	\$ 188,433	\$ -	0.00%
35	Infrastructure Imp Bond	\$ 2,800	\$ 3,000	107.14%	\$ 300,000	\$ 850	0.28%

**CASH AND INVESTMENTS**

Fund #	Fund	Cash and Money Markets	IMET Convenience Fund	Investments	Total
1	General	\$ 4,301,890	\$ 59,159	\$ 4,327,392	\$ 8,688,441
3	Motor Fuel Tax	\$ 1,259,697	\$ -	\$ 232,750	\$ 1,492,447
5	Debt Service Fund	\$ 192,665	\$ -	\$ -	\$ 192,665
13	Capital Equip Replacemen	\$ 1,422,193	\$ 257,989	\$ 3,763,961	\$ 5,444,143
14	Capital Improvement	\$ 352,149	\$ -	\$ 731,071	\$ 1,083,220
31	TIF-Madison Street	\$ 1,859,125	\$ -	\$ -	\$ 1,859,125
32	TIF- North Avenue	\$ 756,809	\$ -	\$ -	\$ 756,809
35	Infrastructure Imp Bond	\$ 640,408	\$ -	\$ -	\$ 640,408
2	Water & Sewer	\$ 2,142,917	\$ 192,689	\$ 732,921	\$ 3,068,527
<b>Total</b>		<b>\$ 12,927,853</b>	<b>\$ 509,837</b>	<b>\$ 9,788,095</b>	<b>\$ 23,225,785</b>

**MAY 2024 FINANCE ACTIVITIES**

1. Preliminary audit field work began in May for the audit of the Village’s April 30, 2024 financial statements.
2. The FY 2025 Annual Budget was submitted to the GFOA for the Distinguished Budget Award and filed with the county.
3. The vehicle sticker database was updated with current vehicle information in preparation for the 2024-2025 vehicle sticker renewal season and renewals were sent out to residents.
4. The Finance Director and the Assistant Finance Director attended an appreciation luncheon hosted by the Illinois Government Finance Officers Association.

General Ledger  
Village of River Forest



User: rmcadams  
Printed: 6/7/2024 9:58:20 AM  
Period 01 - 01  
Fiscal Year 2025

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
<b>01</b>	<b>General Fund</b>							
<b>00</b>								
01-00-00-41-1000	Property Tax-Prior Years	3,729,975.00	0.00	0.00	107,346.44	107,346.44	3,622,628.56	2.88
01-00-00-41-1021	Property Tax-Current Year	3,897,792.00	0.00	0.00	0.00	0.00	3,897,792.00	0.00
	<b>Property Taxes</b>	<b>7,627,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,346.44</b>	<b>107,346.44</b>	<b>7,520,420.56</b>	<b>1.41</b>
01-00-00-41-1150	Replacement Tax	376,410.00	0.00	0.00	54,122.81	54,122.81	322,287.19	14.38
01-00-00-41-1190	Restaurant Tax	184,459.00	0.00	0.00	13,095.49	13,095.49	171,363.51	7.10
01-00-00-41-1200	Sales Tax	2,348,762.00	0.00	0.00	187,969.51	187,969.51	2,160,792.49	8.00
01-00-00-41-1205	State Use Tax	494,223.00	0.00	0.00	32,687.38	32,687.38	461,535.62	6.61
01-00-00-41-1210	Non-Home Rule Sales Tax	1,052,477.00	0.00	0.00	80,783.95	80,783.95	971,693.05	7.68
01-00-00-41-1250	Income Tax	2,003,607.00	0.00	0.00	313,560.04	313,560.04	1,690,046.96	15.65
01-00-00-41-1450	Transfer Tax	138,851.00	0.00	0.00	13,491.00	13,491.00	125,360.00	9.72
01-00-00-41-1460	Communication Tax	183,313.00	0.00	0.00	18,124.26	18,124.26	165,188.74	9.89
01-00-00-41-1475	Utility Tax Elec	439,694.00	0.00	0.00	31,210.68	31,210.68	408,483.32	7.10
01-00-00-41-1480	Utility Tax Gas	188,573.00	0.00	0.00	20,796.39	20,796.39	167,776.61	11.03
01-00-00-41-1490	Local Gasoline Tax	89,307.00	0.00	0.00	7,555.72	7,555.72	81,751.28	8.46
01-00-00-41-1600	Cannabis State Excise Tax	18,278.00	0.00	0.00	1,684.21	1,684.21	16,593.79	9.21
	<b>Other Taxes</b>	<b>7,517,954.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775,081.44</b>	<b>775,081.44</b>	<b>6,742,872.56</b>	<b>10.31</b>
01-00-00-42-2115	Pet Licenses	2,000.00	0.00	0.00	270.00	270.00	1,730.00	13.50
01-00-00-42-2120	Vehicle Licenses	290,000.00	0.00	13,585.00	68,667.50	55,082.50	234,917.50	18.99
01-00-00-42-2345	Contractor's License Fees	100,000.00	0.00	0.00	11,312.50	11,312.50	88,687.50	11.31
01-00-00-42-2350	Business Licenses	25,364.00	0.00	25.00	3,760.00	3,735.00	21,629.00	14.73
01-00-00-42-2355	Tent Licenses	300.00	0.00	0.00	30.00	30.00	270.00	10.00
01-00-00-42-2360	Building Permits	675,000.00	0.00	0.00	66,024.17	66,024.17	608,975.83	9.78
01-00-00-42-2361	Plumbing Permits	28,185.00	0.00	0.00	1,690.00	1,690.00	26,495.00	6.00
01-00-00-42-2362	Electrical Permits	30,000.00	0.00	0.00	1,615.75	1,615.75	28,384.25	5.39
01-00-00-42-2364	Reinspection Fees	10,000.00	0.00	0.00	675.00	675.00	9,325.00	6.75
01-00-00-42-2365	Bonfire Permits	60.00	0.00	0.00	0.00	0.00	60.00	0.00
01-00-00-42-2366	Beekeeping Permit	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-00-00-42-2368	Solicitors Permits	1,200.00	0.00	0.00	125.00	125.00	1,075.00	10.42
01-00-00-42-2369	Zoning Variation Fee	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-42-2370	Film Crew License	5,560.00	0.00	0.00	1,500.00	1,500.00	4,060.00	26.98
01-00-00-42-2520	Liquor Licenses	27,000.00	0.00	0.00	600.00	600.00	26,400.00	2.22
01-00-00-42-2570	CableVideo Svc Provider Fees	194,000.00	0.00	0.00	40,109.42	40,109.42	153,890.58	20.67
	<b>Licenses &amp; Permits</b>	<b>1,391,819.00</b>	<b>0.00</b>	<b>13,610.00</b>	<b>196,379.34</b>	<b>182,769.34</b>	<b>1,209,049.66</b>	<b>13.13</b>
01-00-00-43-3065	Police Reports	2,200.00	0.00	0.00	145.00	145.00	2,055.00	6.59
01-00-00-43-3070	Fire Reports	500.00	0.00	0.00	80.00	80.00	420.00	16.00
01-00-00-43-3180	Garbage Collection	1,243,079.00	0.00	1.95	78,012.73	78,010.78	1,165,068.22	6.28
01-00-00-43-3185	Penalties on Garbage Fees	8,314.00	0.00	92.96	1,455.95	1,362.99	6,951.01	16.39
01-00-00-43-3200	Metra Daily Parking	22,000.00	0.00	0.00	3,080.94	3,080.94	18,919.06	14.00
01-00-00-43-3220	Parking Lot Permit Fees	107,254.00	0.00	0.00	7,958.80	7,958.80	99,295.20	7.42
01-00-00-43-3225	Administrative Towing Fees	107,000.00	0.00	0.00	18,500.00	18,500.00	88,500.00	17.29
01-00-00-43-3230	Animal Release Fees	50.00	0.00	0.00	0.00	0.00	50.00	0.00
01-00-00-43-3515	NSF Fees	200.00	0.00	0.00	0.00	0.00	200.00	0.00
01-00-00-43-3530	5050 Sidewalk Program	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
01-00-00-43-3536	Elevator Inspection Fees	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00
01-00-00-43-3537	Elevator Reinspection Fees	400.00	0.00	0.00	0.00	0.00	400.00	0.00
01-00-00-43-3540	ROW Encroachment Fees	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-00-00-43-3550	Ambulance Fees	1,000,000.00	0.00	66,413.72	132,827.44	66,413.72	933,586.28	6.64
01-00-00-43-3551	Cell Tower Fees	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
01-00-00-43-3554	CPR Fees	7,500.00	0.00	0.00	450.00	450.00	7,050.00	6.00
01-00-00-43-3557	Car Fire & Extrication Fee	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-00-00-43-3560	State Highway Maintenance	74,387.00	0.00	0.00	18,596.75	18,596.75	55,790.25	25.00
	<b>Charges for Services</b>	<b>2,591,234.00</b>	<b>0.00</b>	<b>66,508.63</b>	<b>261,107.61</b>	<b>194,598.98</b>	<b>2,396,635.02</b>	<b>7.51</b>
01-00-00-44-4230	Police Tickets	266,823.00	0.00	0.00	11,696.14	11,696.14	255,126.86	4.38
01-00-00-44-4240	Automated Traffic Enf Fines	14,730.00	0.00	0.00	0.00	0.00	14,730.00	0.00
01-00-00-44-4245	EV Charging Station Overstay	0.00	0.00	0.00	151.76	151.76	-151.76	0.00
01-00-00-44-4300	Local Ordinance Tickets	5,739.00	0.00	0.00	0.00	0.00	5,739.00	0.00
01-00-00-44-4430	Court Fines	55,960.00	0.00	0.00	2,382.50	2,382.50	53,577.50	4.26
01-00-00-44-4435	DUI Fines	1,439.00	0.00	0.00	0.00	0.00	1,439.00	0.00
01-00-00-44-4436	Drug Forfeiture Revenue	2,881.00	0.00	0.00	0.00	0.00	2,881.00	0.00
01-00-00-44-4439	Article 36 Forfeited Funds	1,055.00	0.00	0.00	0.00	0.00	1,055.00	0.00
01-00-00-44-4440	Building Construction Citation	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	<b>Fines &amp; Forfeits</b>	<b>353,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,230.40</b>	<b>14,230.40</b>	<b>339,396.60</b>	<b>4.02</b>
01-00-00-45-5100	Interest	376,444.00	0.00	0.00	34,186.98	34,186.98	342,257.02	9.08
01-00-00-45-5200	Net Change in Fair Value	0.00	0.00	0.00	5,921.69	5,921.69	-5,921.69	0.00
	<b>Interest</b>	<b>376,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,108.67</b>	<b>40,108.67</b>	<b>336,335.33</b>	<b>10.65</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-46-6410	Miscellaneous	10,000.00	0.00	64.00	3,682.78	3,618.78	6,381.22	36.19
01-00-00-46-6411	Miscellaneous Public Safety	5,000.00	0.00	0.00	2,686.25	2,686.25	2,313.75	53.73
01-00-00-46-6412	Reimbursements-Crossing Guards	107,779.00	0.00	0.00	0.00	0.00	107,779.00	0.00
01-00-00-46-6415	Reimbursement of Expenses	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
01-00-00-46-6417	IRMA Reimbursements	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
01-00-00-46-6510	T-Mobile Lease	39,960.00	0.00	0.00	3,330.00	3,330.00	36,630.00	8.33
01-00-00-46-6511	WSCDC Rental Income	63,769.00	0.00	0.00	10,455.72	10,455.72	53,313.28	16.40
01-00-00-46-8001	IRMA Excess	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
	<b>Miscellaneous</b>	<b>479,008.00</b>	<b>0.00</b>	<b>64.00</b>	<b>20,154.75</b>	<b>20,090.75</b>	<b>458,917.25</b>	<b>4.19</b>
01-00-00-46-6521	Law Enforcement Training Reimb	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00
01-00-00-46-6524	ISEARCH Grant	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
01-00-00-46-6525	Bullet Proof Vest Reimb-DOJ	2,881.00	0.00	0.00	710.50	710.50	2,170.50	24.66
01-00-00-46-6528	IDOT Traffic Safety Grant	28,000.00	0.00	0.00	567.08	567.08	27,432.92	2.03
01-00-00-46-6532	Grants	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
01-00-00-46-6536	IRMA Fire Equipment Grant	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
01-00-00-46-6615	MABAS Grant	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
01-00-00-46-6620	State Fire Marshal Training	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
	<b>Grants &amp; Contributions</b>	<b>166,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.58</b>	<b>1,277.58</b>	<b>165,653.42</b>	<b>0.77</b>
01-00-00-48-8000	Sale of Property	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	<b>Other Financing Sources</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>00</b>		<b><u>20,505,784.00</u></b>	<b><u>0.00</u></b>	<b><u>80,182.63</u></b>	<b><u>1,415,686.23</u></b>	<b><u>1,335,503.60</u></b>	<b><u>19,170,280.40</u></b>	<b><u>6.51</u></b>
	<b>Revenue</b>	<b>20,505,784.00</b>	<b>0.00</b>	<b>80,182.63</b>	<b>1,415,686.23</b>	<b>1,335,503.60</b>	<b>19,170,280.40</b>	<b>6.51</b>
<b>10</b>	<b>Administration</b>							
01-10-00-51-0200	Salaries Regular	764,992.00	0.00	65,902.01	0.00	65,902.01	699,089.99	8.61
01-10-00-51-1700	Overtime	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Personal Services</b>	<b>765,492.00</b>	<b>0.00</b>	<b>65,902.01</b>	<b>0.00</b>	<b>65,902.01</b>	<b>699,589.99</b>	<b>8.61</b>
01-10-00-52-0320	FICA	44,464.00	0.00	4,042.07	0.00	4,042.07	40,421.93	9.09
01-10-00-52-0325	Medicare	11,100.00	0.00	945.34	0.00	945.34	10,154.66	8.52
01-10-00-52-0330	IMRF	49,317.00	0.00	4,650.67	0.00	4,650.67	44,666.33	9.43
01-10-00-52-0350	Employee Assistance Program	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-10-00-52-0375	Fringe Benefits	8,760.00	0.00	1,144.00	0.00	1,144.00	7,616.00	13.06
01-10-00-52-0400	Health Insurance	75,611.00	0.00	7,282.97	939.71	6,343.26	69,267.74	8.39
01-10-00-52-0420	Health Insurance - Retirees	0.00	0.00	757.89	741.70	16.19	-16.19	0.00
01-10-00-52-0425	Life Insurance	615.00	0.00	263.63	223.52	40.11	574.89	6.52
01-10-00-52-0430	VEBA Contributions	15,376.00	0.00	0.00	0.00	0.00	15,376.00	0.00
01-10-00-52-0500	Wellness Program	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	<b>Benefits</b>	<b>209,423.00</b>	<b>0.00</b>	<b>19,086.57</b>	<b>1,904.93</b>	<b>17,181.64</b>	<b>192,241.36</b>	<b>8.20</b>
01-10-00-53-0200	Communications	41,302.00	0.00	73.29	0.00	73.29	41,228.71	0.18
01-10-00-53-0300	Audit Services	24,948.00	0.00	5,534.88	0.00	5,534.88	19,413.12	22.19
01-10-00-53-0350	Actuarial Services	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
01-10-00-53-0380	Consulting Services	112,500.00	0.00	15,441.66	0.00	15,441.66	97,058.34	13.73
01-10-00-53-0410	IT Support	172,037.00	0.00	31,244.64	0.00	31,244.64	140,792.36	18.16
01-10-00-53-0429	Vehicle Sticker Program	23,082.00	0.00	4,392.75	0.00	4,392.75	18,689.25	19.03
01-10-00-53-1100	Health Inspection Services	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
01-10-00-53-1250	Unemployment Claims	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-10-00-53-2100	Bank Fees	23,471.00	0.00	1,405.71	0.00	1,405.71	22,065.29	5.99
01-10-00-53-2200	Liability Insurance	477,828.00	0.00	37,557.99	0.00	37,557.99	440,270.01	7.86
01-10-00-53-2250	IRMA Liability Deductible	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
01-10-00-53-3300	Maint of Office Equipment	9,829.00	0.00	663.70	0.00	663.70	9,165.30	6.75
01-10-00-53-4100	Training	10,000.00	0.00	175.00	0.00	175.00	9,825.00	1.75
01-10-00-53-4150	Tuition Reimbursement	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
01-10-00-53-4250	Travel & Meeting	13,075.00	0.00	0.00	0.00	0.00	13,075.00	0.00
01-10-00-53-4300	Dues & Subscriptions	27,813.00	0.00	2,310.88	0.00	2,310.88	25,502.12	8.31
01-10-00-53-4350	Printing	720.00	0.00	0.00	0.00	0.00	720.00	0.00
01-10-00-53-4400	Medical & Screening	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
01-10-00-53-5300	AdvertisingLegal Notice	5,750.00	0.00	0.00	0.00	0.00	5,750.00	0.00
01-10-00-53-5600	Community and Emp Programs	59,730.00	0.00	7,805.64	0.00	7,805.64	51,924.36	13.07
	<b>Contractual Services</b>	<b>1,049,085.00</b>	<b>0.00</b>	<b>106,606.14</b>	<b>0.00</b>	<b>106,606.14</b>	<b>942,478.86</b>	<b>10.16</b>
01-10-00-54-0100	Office Supplies	23,125.00	0.00	668.93	0.00	668.93	22,456.07	2.89
01-10-00-54-0150	Office Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
01-10-00-54-1300	Postage	12,638.00	0.00	1,000.00	0.00	1,000.00	11,638.00	7.91
	<b>Materials &amp; Supplies</b>	<b>38,763.00</b>	<b>0.00</b>	<b>1,668.93</b>	<b>0.00</b>	<b>1,668.93</b>	<b>37,094.07</b>	<b>4.31</b>
<b>10</b>	<b>Administration</b>	<b>2,062,763.00</b>	<b>0.00</b>	<b>193,263.65</b>	<b>1,904.93</b>	<b>191,358.72</b>	<b>1,871,404.28</b>	<b>9.28</b>
<b>14</b>	<b>E911</b>							
01-14-00-53-0410	IT Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
01-14-00-53-4275	WSCDC Contribution	372,584.00	0.00	60,884.84	0.00	60,884.84	311,699.16	16.34
	<b>Contractual Services</b>	<b>380,084.00</b>	<b>0.00</b>	<b>60,884.84</b>	<b>0.00</b>	<b>60,884.84</b>	<b>319,199.16</b>	<b>16.02</b>



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
<b>14</b>	<b>E911</b>	<b>380,084.00</b>	<b>0.00</b>	<b>60,884.84</b>	<b>0.00</b>	<b>60,884.84</b>	<b>319,199.16</b>	<b>16.02</b>
<b>15</b>	<b>Boards and Commissions</b>							
01-15-00-52-0320	FICA	620.00	0.00	7.28	0.00	7.28	612.72	1.17
01-15-00-52-0325	Medicare	145.00	0.00	1.70	0.00	1.70	143.30	1.17
01-15-00-52-0330	IMRF	723.00	0.00	8.49	0.00	8.49	714.51	1.17
01-15-00-52-0375	Fringe Benefits	720.00	0.00	60.00	0.00	60.00	660.00	8.33
	<b>Benefits</b>	<b>2,208.00</b>	<b>0.00</b>	<b>77.47</b>	<b>0.00</b>	<b>77.47</b>	<b>2,130.53</b>	<b>3.51</b>
01-15-00-53-0380	Consulting Services	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00
01-15-00-53-0400	Secretarial Services	10,000.00	0.00	117.46	0.00	117.46	9,882.54	1.17
01-15-00-53-0420	Legal Services	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
01-15-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-15-00-53-4250	Travel & Meeting	9,090.00	0.00	130.00	0.00	130.00	8,960.00	1.43
01-15-00-53-4300	Dues & Subscriptions	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00
01-15-00-53-4400	Medical & Screening	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
01-15-00-53-4450	Testing	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
01-15-00-53-5300	AdvertisingLegal Notice	10,000.00	0.00	1,510.53	0.00	1,510.53	8,489.47	15.11
	<b>Contractual Services</b>	<b>98,040.00</b>	<b>0.00</b>	<b>1,757.99</b>	<b>0.00</b>	<b>1,757.99</b>	<b>96,282.01</b>	<b>1.79</b>
01-15-00-54-0100	Office Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
01-15-00-54-1300	Postage	25.00	0.00	0.00	0.00	0.00	25.00	0.00
	<b>Materials &amp; Supplies</b>	<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>
<b>15</b>	<b>Boards and Commissions</b>	<b>100,473.00</b>	<b>0.00</b>	<b>1,835.46</b>	<b>0.00</b>	<b>1,835.46</b>	<b>98,637.54</b>	<b>1.83</b>
<b>20</b>	<b>Building and Development</b>							
01-20-00-51-0200	Full-Time Salaries	321,005.00	0.00	26,448.21	0.00	26,448.21	294,556.79	8.24
01-20-00-51-1700	Overtime	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-51-1950	Insurance Refusal Reimbursemnt	1,200.00	0.00	100.00	0.00	100.00	1,100.00	8.33
	<b>Personal Services</b>	<b>322,705.00</b>	<b>0.00</b>	<b>26,548.21</b>	<b>0.00</b>	<b>26,548.21</b>	<b>296,156.79</b>	<b>8.23</b>
01-20-00-52-0320	FICA	19,933.00	0.00	1,595.59	0.00	1,595.59	18,337.41	8.00
01-20-00-52-0325	Medicare	4,662.00	0.00	373.17	0.00	373.17	4,288.83	8.00
01-20-00-52-0330	IMRF	22,451.00	0.00	1,853.17	0.00	1,853.17	20,597.83	8.25
01-20-00-52-0375	Fringe Benefits	1,968.00	0.00	84.00	0.00	84.00	1,884.00	4.27
01-20-00-52-0400	Health Insurance	48,533.00	0.00	4,927.72	597.88	4,329.84	44,203.16	8.92
01-20-00-52-0425	Life Insurance	144.00	0.00	57.17	50.12	7.05	136.95	4.90
01-20-00-52-0430	VEBA Contributions	7,976.00	0.00	0.00	0.00	0.00	7,976.00	0.00
	<b>Benefits</b>	<b>105,667.00</b>	<b>0.00</b>	<b>8,890.82</b>	<b>648.00</b>	<b>8,242.82</b>	<b>97,424.18</b>	<b>7.80</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-20-00-53-0370	Professional Services	36,102.00	0.00	0.00	0.00	0.00	36,102.00	0.00
01-20-00-53-0371	Recorder's Office Fees	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
01-20-00-53-1300	Inspection Services	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
01-20-00-53-1305	Plan Review Services	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00
01-20-00-53-3200	Vehicle Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-53-4100	Training	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00
01-20-00-53-4300	Dues & Subscriptions	60.00	0.00	0.00	0.00	0.00	60.00	0.00
	<b>Contractual Services</b>	<b>201,912.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,912.00</b>	<b>0.00</b>
01-20-00-54-0100	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-54-0150	Office Equipment	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-20-00-54-0200	Gas & Oil	100.00	0.00	0.00	0.00	0.00	100.00	0.00
01-20-00-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Materials &amp; Supplies</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>
01-20-00-57-5013	Transfer to CERF	3,280.00	0.00	273.33	0.00	273.33	3,006.67	8.33
	<b>Other Financing Uses</b>	<b>3,280.00</b>	<b>0.00</b>	<b>273.33</b>	<b>0.00</b>	<b>273.33</b>	<b>3,006.67</b>	<b>8.33</b>
<b>20</b>	<b>Building and Development</b>	<b>634,814.00</b>	<b>0.00</b>	<b>35,712.36</b>	<b>648.00</b>	<b>35,064.36</b>	<b>599,749.64</b>	<b>5.52</b>
<b>30</b>	<b>Legal Services</b>							
01-30-00-53-0420	Labor and Employment Legal Svc	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
01-30-00-53-0425	Village Attorney	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
01-30-00-53-0426	Village Prosecutor	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
	<b>Contractual Services</b>	<b>193,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,000.00</b>	<b>0.00</b>
<b>30</b>	<b>Legal Services</b>	<b>193,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,000.00</b>	<b>0.00</b>
<b>40</b>	<b>Police Department</b>							
01-40-00-51-0100	Salaries Sworn	3,315,941.00	0.00	266,365.58	0.00	266,365.58	3,049,575.42	8.03
01-40-00-51-0200	Salaries Regular	127,493.00	0.00	19,479.08	0.00	19,479.08	108,013.92	15.28
01-40-00-51-1500	Specialist Pay	39,060.00	0.00	3,009.75	0.00	3,009.75	36,050.25	7.71
01-40-00-51-1600	Holiday Pay	145,384.00	0.00	0.00	0.00	0.00	145,384.00	0.00
01-40-00-51-1700	Overtime	287,737.00	0.00	24,252.36	0.00	24,252.36	263,484.64	8.43
01-40-00-51-1727	IDOT STEP Overtime	28,000.00	0.00	567.07	0.00	567.07	27,432.93	2.03
01-40-00-51-1800	Educational Incentives	41,250.00	0.00	0.00	0.00	0.00	41,250.00	0.00
01-40-00-51-1950	Insurance Refusal Reim	1,800.00	0.00	75.00	0.00	75.00	1,725.00	4.17
01-40-00-51-3000	Part-Time Salaries	58,741.00	0.00	3,870.43	0.00	3,870.43	54,870.57	6.59
	<b>Personal Services</b>	<b>4,045,406.00</b>	<b>0.00</b>	<b>317,619.27</b>	<b>0.00</b>	<b>317,619.27</b>	<b>3,727,786.73</b>	<b>7.85</b>
01-40-00-52-0320	FICA	11,547.00	0.00	940.20	0.00	940.20	10,606.80	8.14
01-40-00-52-0325	Medicare	58,226.00	0.00	4,411.58	0.00	4,411.58	53,814.42	7.58
01-40-00-52-0330	IMRF	11,866.00	0.00	1,044.00	0.00	1,044.00	10,822.00	8.80

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-52-0375	Fringe Benefits	2,640.00	0.00	220.00	0.00	220.00	2,420.00	8.33
01-40-00-52-0400	Health Insurance	463,135.00	0.00	45,408.76	6,290.24	39,118.52	424,016.48	8.45
01-40-00-52-0420	Health Insurance - Retirees	94,800.00	0.00	31,687.69	13,592.57	18,095.12	76,704.88	19.09
01-40-00-52-0425	Life Insurance	2,206.00	0.00	592.06	481.78	110.28	2,095.72	5.00
01-40-00-52-0430	VEBA Contributions	74,356.00	0.00	0.00	0.00	0.00	74,356.00	0.00
01-40-00-53-0009	Contribution to Police Pension	1,969,131.00	0.00	27,184.94	0.00	27,184.94	1,941,946.06	1.38
	<b>Benefits</b>	<b>2,687,907.00</b>	<b>0.00</b>	<b>111,489.23</b>	<b>20,364.59</b>	<b>91,124.64</b>	<b>2,596,782.36</b>	<b>3.39</b>
01-40-00-53-0200	Communications	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
01-40-00-53-0380	Consulting Services	40,471.00	0.00	0.00	0.00	0.00	40,471.00	0.00
01-40-00-53-0385	Administrative Adjudication	28,800.00	0.00	300.00	0.00	300.00	28,500.00	1.04
01-40-00-53-0410	IT Support	51,464.00	0.00	3,120.00	0.00	3,120.00	48,344.00	6.06
01-40-00-53-0430	Animal Control	3,860.00	0.00	0.00	0.00	0.00	3,860.00	0.00
01-40-00-53-3010	Equipment Lease	32,487.00	0.00	0.00	0.00	0.00	32,487.00	0.00
01-40-00-53-3100	Maint of Equipment	25,100.00	0.00	0.00	0.00	0.00	25,100.00	0.00
01-40-00-53-3200	Maintenance of Vehicles	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
01-40-00-53-3600	Maintenance of Buildings	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-40-00-53-4100	Training	48,575.00	0.00	1,739.71	100.00	1,639.71	46,935.29	3.38
01-40-00-53-4200	Community Support Services	223,968.00	0.00	0.00	0.00	0.00	223,968.00	0.00
01-40-00-53-4250	Travel & Meeting	11,460.00	0.00	179.82	0.00	179.82	11,280.18	1.57
01-40-00-53-4300	Dues & Subscriptions	13,600.00	0.00	134.00	0.00	134.00	13,466.00	0.99
01-40-00-53-4350	Printing	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00
01-40-00-53-4400	Medical & Screening	12,540.00	0.00	0.00	0.00	0.00	12,540.00	0.00
01-40-00-53-5400	Damage Claims	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	<b>Contractual Services</b>	<b>575,225.00</b>	<b>0.00</b>	<b>5,473.53</b>	<b>100.00</b>	<b>5,373.53</b>	<b>569,851.47</b>	<b>0.93</b>
01-40-00-54-0100	Office Supplies	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
01-40-00-54-0150	Equipment	45,270.00	0.00	0.00	0.00	0.00	45,270.00	0.00
01-40-00-54-0200	Gas & Oil	65,431.00	0.00	0.00	0.00	0.00	65,431.00	0.00
01-40-00-54-0300	Uniforms Sworn Personnel	57,750.00	0.00	6,448.45	0.00	6,448.45	51,301.55	11.17
01-40-00-54-0310	Uniforms Other Personnel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
01-40-00-54-0400	Prisoner Care	3,600.00	0.00	300.00	0.00	300.00	3,300.00	8.33
01-40-00-54-0600	Operating Supplies	11,380.00	0.00	0.00	0.00	0.00	11,380.00	0.00
01-40-00-54-0601	Radios	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00
01-40-00-54-0602	Firearms and Range Supplies	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00
01-40-00-54-0603	Evidence Supplies	7,600.00	0.00	69.60	0.00	69.60	7,530.40	0.92
01-40-00-54-0605	DUI Expenditures	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
01-40-00-54-0610	Drug Forfeiture Expenditures	800.00	0.00	0.00	0.00	0.00	800.00	0.00
01-40-00-54-0615	Article 36 Exp	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
01-40-00-54-0620	Cannabis Tax Act Expenditures	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00
	<b>Materials &amp; Supplies</b>	<b>257,781.00</b>	<b>0.00</b>	<b>6,818.05</b>	<b>0.00</b>	<b>6,818.05</b>	<b>250,962.95</b>	<b>2.64</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-57-5013	Transfer to CERF	364,843.00	0.00	30,403.58	0.00	30,403.58	334,439.42	8.33
	<b>Other Financing Uses</b>	<b>364,843.00</b>	<b>0.00</b>	<b>30,403.58</b>	<b>0.00</b>	<b>30,403.58</b>	<b>334,439.42</b>	<b>8.33</b>
<b>40</b>	<b>Police Department</b>	<b>7,931,162.00</b>	<b>0.00</b>	<b>471,803.66</b>	<b>20,464.59</b>	<b>451,339.07</b>	<b>7,479,822.93</b>	<b>5.69</b>
<b>50</b>	<b>Fire Department</b>							
01-50-00-51-0100	Salaries Sworn	2,421,724.00	0.00	206,408.00	0.00	206,408.00	2,215,316.00	8.52
01-50-00-51-0200	Salaries Regular	97,221.00	0.00	7,945.26	0.00	7,945.26	89,275.74	8.17
01-50-00-51-1500	Specialist Pay	148,737.00	0.00	13,035.74	0.00	13,035.74	135,701.26	8.76
01-50-00-51-1600	Holiday Pay	96,044.00	0.00	0.00	0.00	0.00	96,044.00	0.00
01-50-00-51-1700	Overtime	140,000.00	0.00	24,988.30	0.00	24,988.30	115,011.70	17.85
01-50-00-51-1800	Educational Incentives	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
01-50-00-51-3000	Part-Time Salaries	39,971.00	0.00	3,735.20	0.00	3,735.20	36,235.80	9.34
	<b>Personal Services</b>	<b>2,961,197.00</b>	<b>0.00</b>	<b>256,112.50</b>	<b>0.00</b>	<b>256,112.50</b>	<b>2,705,084.50</b>	<b>8.65</b>
01-50-00-52-0320	FICA	19,048.00	0.00	1,663.12	0.00	1,663.12	17,384.88	8.73
01-50-00-52-0325	Medicare	42,948.00	0.00	3,566.17	0.00	3,566.17	39,381.83	8.30
01-50-00-52-0330	IMRF	9,919.00	0.00	808.44	0.00	808.44	9,110.56	8.15
01-50-00-52-0375	Fringe Benefits	2,880.00	0.00	180.00	0.00	180.00	2,700.00	6.25
01-50-00-52-0400	Health Insurance	363,823.00	0.00	35,182.13	5,068.48	30,113.65	333,709.35	8.28
01-50-00-52-0420	Health Insurance - Retirees	23,980.00	0.00	7,403.12	5,503.60	1,899.52	22,080.48	7.92
01-50-00-52-0425	Life Insurance	1,529.00	0.00	415.21	339.96	75.25	1,453.75	4.92
01-50-00-52-0430	VEBA Contributions	66,354.00	0.00	0.00	0.00	0.00	66,354.00	0.00
01-50-00-53-0010	Contribution to Fire Pension	1,786,476.00	0.00	24,474.65	0.00	24,474.65	1,762,001.35	1.37
	<b>Benefits</b>	<b>2,316,957.00</b>	<b>0.00</b>	<b>73,692.84</b>	<b>10,912.04</b>	<b>62,780.80</b>	<b>2,254,176.20</b>	<b>2.71</b>
01-50-00-53-0200	Communications	15,440.00	0.00	0.00	0.00	0.00	15,440.00	0.00
01-50-00-53-0410	IT Support	28,507.00	0.00	0.00	0.00	0.00	28,507.00	0.00
01-50-00-53-3010	Equipment Lease	19,940.00	0.00	0.00	0.00	0.00	19,940.00	0.00
01-50-00-53-3100	Maintenance of Equipment	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00
01-50-00-53-3200	Maintenance of Vehicles	72,740.00	0.00	2,211.28	0.00	2,211.28	70,528.72	3.04
01-50-00-53-3300	Maint of Office Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-50-00-53-3600	Maintenance of Buildings	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00
01-50-00-53-4100	Training	28,300.00	0.00	1,350.00	0.00	1,350.00	26,950.00	4.77
01-50-00-53-4200	Community Support Services	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
01-50-00-53-4250	Travel & Meeting	16,550.00	0.00	285.00	0.00	285.00	16,265.00	1.72
01-50-00-53-4300	Dues & Subscriptions	17,530.00	0.00	208.75	0.00	208.75	17,321.25	1.19
01-50-00-53-4400	Medical & Screening	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
01-50-00-53-5700	GEMT Expenses	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00
	<b>Contractual Services</b>	<b>693,457.00</b>	<b>0.00</b>	<b>4,055.03</b>	<b>0.00</b>	<b>4,055.03</b>	<b>689,401.97</b>	<b>0.58</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-50-00-54-0100	Office Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
01-50-00-54-0150	Equipment	16,900.00	0.00	0.00	0.00	0.00	16,900.00	0.00
01-50-00-54-0200	Gas & Oil	25,959.00	0.00	0.00	0.00	0.00	25,959.00	0.00
01-50-00-54-0300	Uniforms Sworn Personnel	34,450.00	0.00	0.00	0.00	0.00	34,450.00	0.00
01-50-00-54-0600	Operating Supplies	51,750.00	0.00	3,205.64	16.63	3,189.01	48,560.99	6.16
	<b>Materials &amp; Supplies</b>	<b>131,059.00</b>	<b>0.00</b>	<b>3,205.64</b>	<b>16.63</b>	<b>3,189.01</b>	<b>127,869.99</b>	<b>2.43</b>
01-50-00-57-5013	Transfer to CERF	259,706.00	0.00	21,642.17	0.00	21,642.17	238,063.83	8.33
	<b>Other Financing Uses</b>	<b>259,706.00</b>	<b>0.00</b>	<b>21,642.17</b>	<b>0.00</b>	<b>21,642.17</b>	<b>238,063.83</b>	<b>8.33</b>
<b>50</b>	<b>Fire Department</b>	<b>6,362,376.00</b>	<b>0.00</b>	<b>358,708.18</b>	<b>10,928.67</b>	<b>347,779.51</b>	<b>6,014,596.49</b>	<b>5.47</b>
<b>60</b>	<b>Public Works</b>							
01-60-01-51-0200	Salaries Regular	603,055.00	0.00	47,573.95	0.00	47,573.95	555,481.05	7.89
01-60-01-51-1500	Certification Pay	6,200.00	0.00	5,600.00	0.00	5,600.00	600.00	90.32
01-60-01-51-1700	Overtime	50,000.00	0.00	2,837.24	90.85	2,746.39	47,253.61	5.49
01-60-01-51-3000	Part-Time Salaries	10,800.00	0.00	1,777.50	0.00	1,777.50	9,022.50	16.46
	<b>Personal Services</b>	<b>670,055.00</b>	<b>0.00</b>	<b>57,788.69</b>	<b>90.85</b>	<b>57,697.84</b>	<b>612,357.16</b>	<b>8.61</b>
01-60-01-52-0320	FICA	40,104.00	0.00	3,508.38	0.00	3,508.38	36,595.62	8.75
01-60-01-52-0325	Medicare	9,671.00	0.00	820.52	0.00	820.52	8,850.48	8.48
01-60-01-52-0330	IMRF	48,224.00	0.00	3,962.46	0.00	3,962.46	44,261.54	8.22
01-60-01-52-0375	Fringe Benefits	4,584.00	0.00	96.00	0.00	96.00	4,488.00	2.09
01-60-01-52-0400	Health Insurance	125,460.00	0.00	11,991.96	2,753.08	9,238.88	116,221.12	7.36
01-60-01-52-0420	Health Insurance - Retirees	12,750.00	0.00	12,217.63	2,143.89	10,073.74	2,676.26	79.01
01-60-01-52-0425	Life Insurance	292.00	0.00	23.10	25.03	-1.93	293.93	-0.66
01-60-01-52-0430	VEBA Contributions	8,502.00	0.00	0.00	0.00	0.00	8,502.00	0.00
	<b>Benefits</b>	<b>249,587.00</b>	<b>0.00</b>	<b>32,620.05</b>	<b>4,922.00</b>	<b>27,698.05</b>	<b>221,888.95</b>	<b>11.10</b>
01-60-01-53-0200	Communications	5,513.00	0.00	0.00	0.00	0.00	5,513.00	0.00
01-60-01-53-0380	Consulting Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-60-01-53-0410	IT Support	24,045.00	0.00	1,147.00	0.00	1,147.00	22,898.00	4.77
01-60-01-53-1310	Julie Notifications	670.00	0.00	0.00	0.00	0.00	670.00	0.00
01-60-01-53-3100	Maintenance of Equipment	3,500.00	0.00	99.60	0.00	99.60	3,400.40	2.85
01-60-01-53-3200	Maintenance of Vehicles	21,250.00	0.00	2,102.72	0.00	2,102.72	19,147.28	9.90
01-60-01-53-3400	Maintenance TrafficSt Lights	74,500.00	0.00	0.00	0.00	0.00	74,500.00	0.00
01-60-01-53-3550	Tree Maintenance	112,000.00	0.00	0.00	0.00	0.00	112,000.00	0.00
01-60-01-53-3600	Maintenance of Bldgs & Grounds	124,670.00	0.00	8,502.30	0.00	8,502.30	116,167.70	6.82
01-60-01-53-3610	Maintenance Sidewalks	205,000.00	0.00	0.00	631.25	-631.25	205,631.25	-0.31
01-60-01-53-3620	Maintenance Streets	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
01-60-01-53-4100	Training	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
01-60-01-53-4250	Travel & Meeting	8,810.00	0.00	500.00	0.00	500.00	8,310.00	5.68

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-60-01-53-4300	Dues & Subscriptions	7,560.00	0.00	0.00	0.00	0.00	7,560.00	0.00
01-60-01-53-4400	Medical & Screening	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
01-60-01-53-5300	AdvertisingLegal Notice	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
01-60-01-53-5350	Dumping Fees	13,000.00	0.00	315.08	0.00	315.08	12,684.92	2.42
01-60-01-53-5400	Damage Claims	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
01-60-01-53-5450	St Light Electricity	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00
01-60-05-53-5500	Collection & Disposal	1,243,079.00	0.00	0.00	0.00	0.00	1,243,079.00	0.00
01-60-05-53-5510	Leaf Disposal	60,798.00	0.00	0.00	0.00	0.00	60,798.00	0.00
	<b>Contractual Services</b>	<b>1,994,195.00</b>	<b>0.00</b>	<b>12,666.70</b>	<b>631.25</b>	<b>12,035.45</b>	<b>1,982,159.55</b>	<b>0.60</b>
01-60-01-54-0100	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-60-01-54-0200	Gas & Oil	19,950.00	0.00	0.00	0.00	0.00	19,950.00	0.00
01-60-01-54-0310	Uniforms	6,100.00	0.00	401.67	0.00	401.67	5,698.33	6.58
01-60-01-54-0500	Vehicle Parts	8,000.00	0.00	260.47	0.00	260.47	7,739.53	3.26
01-60-01-54-0600	Operating Supplies & Equipment	39,770.00	0.00	2,598.40	0.00	2,598.40	37,171.60	6.53
01-60-01-54-0800	Trees	41,000.00	0.00	0.00	665.00	-665.00	41,665.00	-1.62
01-60-05-54-0600	Operating Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	<b>Materials &amp; Supplies</b>	<b>116,820.00</b>	<b>0.00</b>	<b>3,260.54</b>	<b>665.00</b>	<b>2,595.54</b>	<b>114,224.46</b>	<b>2.22</b>
01-60-01-55-1205	Streetscape Improvements	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
	<b>Capital Outlay</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
01-60-01-57-5013	Transfer to CERF	167,579.00	0.00	13,964.92	0.00	13,964.92	153,614.08	8.33
	<b>Other Financing Uses</b>	<b>167,579.00</b>	<b>0.00</b>	<b>13,964.92</b>	<b>0.00</b>	<b>13,964.92</b>	<b>153,614.08</b>	<b>8.33</b>
<b>60</b>	<b>Public Works</b>	<b>3,258,236.00</b>	<b>0.00</b>	<b>120,300.90</b>	<b>6,309.10</b>	<b>113,991.80</b>	<b>3,144,244.20</b>	<b>3.50</b>
	<b>Expense</b>	<b>20,922,908.00</b>	<b>0.00</b>	<b>1,242,509.05</b>	<b>40,255.29</b>	<b>1,202,253.76</b>	<b>19,720,654.24</b>	<b>5.75</b>
<b>01</b>	<b>General Fund</b>	<b>417,124.00</b>	<b>0.00</b>	<b>1,322,691.68</b>	<b>1,455,941.52</b>	<b>-133,249.84</b>	<b>550,373.84</b>	<b>-31.94</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>02</b>	<b>Water &amp; Sewer Fund</b>							
<b>00</b>								
02-00-00-42-2360	Permit Fees	32,210.00	0.00	0.00	800.00	800.00	31,410.00	2.48
	<b>Licenses &amp; Permits</b>	<b>32,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>	<b>31,410.00</b>	<b>2.48</b>
02-00-00-43-3100	Water Sales	3,465,601.00	0.00	460.23	191,648.68	191,188.45	3,274,412.55	5.52
02-00-00-43-3150	Sewer Sales	2,181,390.00	0.00	32.82	116,167.87	116,135.05	2,065,254.95	5.32
02-00-00-43-3160	Water Penalties	33,000.00	0.00	626.08	7,152.91	6,526.83	26,473.17	19.78
02-00-00-43-3515	NSF Fees	200.00	0.00	0.00	100.00	100.00	100.00	50.00
	<b>Charges for Services</b>	<b>5,680,191.00</b>	<b>0.00</b>	<b>1,119.13</b>	<b>315,069.46</b>	<b>313,950.33</b>	<b>5,366,240.67</b>	<b>5.53</b>
02-00-00-45-5100	Interest	103,979.00	0.00	0.00	14,490.31	14,490.31	89,488.69	13.94
02-00-00-45-5200	Net Change in Fair Value	0.00	0.00	0.00	60.01	60.01	-60.01	0.00
	<b>Interest</b>	<b>103,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,550.32</b>	<b>14,550.32</b>	<b>89,428.68</b>	<b>13.99</b>
02-00-00-46-6410	Miscellaneous	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
02-00-00-46-6417	IRMA	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	Reimbursements							
02-00-00-46-6580	Sale of Meters	10,000.00	0.00	0.00	774.00	774.00	9,226.00	7.74
	<b>Miscellaneous</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>774.00</b>	<b>774.00</b>	<b>16,226.00</b>	<b>4.55</b>
02-00-00-46-6532	Grants	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
	<b>Grants &amp; Contributions</b>	<b>750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>0.00</b>
<b>00</b>		<b>6,583,380.00</b>	<b>0.00</b>	<b>1,119.13</b>	<b>331,193.78</b>	<b>330,074.65</b>	<b>6,253,305.35</b>	<b>5.01</b>
	<b>Revenue</b>	<b>6,583,380.00</b>	<b>0.00</b>	<b>1,119.13</b>	<b>331,193.78</b>	<b>330,074.65</b>	<b>6,253,305.35</b>	<b>5.01</b>
<b>60</b>	<b>Public Works</b>							
02-60-06-51-0200	Salaries Regular	919,997.00	0.00	76,451.44	0.00	76,451.44	843,545.56	8.31
02-60-06-51-1500	Specialists Pay	1,400.00	0.00	2,000.00	0.00	2,000.00	-600.00	142.86
02-60-06-51-1700	Overtime	12,000.00	0.00	1,381.13	0.00	1,381.13	10,618.87	11.51
02-60-06-51-1950	Insurance Refusal Reimb	300.00	0.00	25.00	0.00	25.00	275.00	8.33
02-60-06-51-3000	Part-Time Salaries	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
	<b>Personal Services</b>	<b>944,497.00</b>	<b>0.00</b>	<b>79,857.57</b>	<b>0.00</b>	<b>79,857.57</b>	<b>864,639.43</b>	<b>8.46</b>
02-60-06-52-0320	FICA	57,217.00	0.00	4,850.22	0.00	4,850.22	52,366.78	8.48
02-60-06-52-0325	Medicare	13,735.00	0.00	1,134.28	0.00	1,134.28	12,600.72	8.26
02-60-06-52-0330	IMRF	67,729.00	0.00	5,653.78	0.00	5,653.78	62,075.22	8.35
02-60-06-52-0375	Fringe Benefits	5,808.00	0.00	176.00	0.00	176.00	5,632.00	3.03
02-60-06-52-0400	Health Insurance	177,277.00	0.00	14,692.76	1,050.26	13,642.50	163,634.50	7.70
02-60-06-52-0420	Health Insurance - Retirees	3,380.00	0.00	7,865.40	260.67	7,604.73	-4,224.73	224.99

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-52-0425	Life Insurance	441.00	0.00	289.62	254.99	34.63	406.37	7.85
02-60-06-52-0430	VEBA Contributions	18,317.00	0.00	0.00	0.00	0.00	18,317.00	0.00
	<b>Benefits</b>	<b>343,904.00</b>	<b>0.00</b>	<b>34,662.06</b>	<b>1,565.92</b>	<b>33,096.14</b>	<b>310,807.86</b>	<b>9.62</b>
02-60-06-53-0100	Electricity	44,796.00	0.00	0.00	0.00	0.00	44,796.00	0.00
02-60-06-53-0200	Communications	5,630.00	0.00	104.85	0.00	104.85	5,525.15	1.86
02-60-06-53-0300	Auditing	10,407.00	0.00	2,965.12	0.00	2,965.12	7,441.88	28.49
02-60-06-53-0380	Consulting Services	1,540.00	0.00	38.84	0.00	38.84	1,501.16	2.52
02-60-06-53-0410	IT Support	117,251.00	0.00	8,295.00	0.00	8,295.00	108,956.00	7.07
02-60-06-53-1300	Inspections	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
02-60-06-53-1310	JULIE Participation	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00
02-60-06-53-2100	Bank Fees	53,347.00	0.00	3,934.64	0.00	3,934.64	49,412.36	7.38
02-60-06-53-2200	Liability Insurance	72,320.00	0.00	5,741.51	0.00	5,741.51	66,578.49	7.94
02-60-06-53-2250	IRMA Deductible	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
02-60-06-53-3050	Water System	128,000.00	0.00	4,248.50	0.00	4,248.50	123,751.50	3.32
	Maintenance							
02-60-06-53-3055	Hydrant Maintenance	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
02-60-06-53-3200	Maintenance of	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
	Vehicles							
02-60-06-53-3300	Maint of Office	1,102.00	0.00	127.72	0.00	127.72	974.28	11.59
	Equipment							
02-60-06-53-3600	Maintenance of	16,750.00	0.00	0.00	0.00	0.00	16,750.00	0.00
	Buildings							
02-60-06-53-3620	Maintenance of	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00
	Streets							
02-60-06-53-3630	Overhead Sewer	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00
	Program							
02-60-06-53-3631	Lead Service Line	2,150,000.00	0.00	7,500.00	0.00	7,500.00	2,142,500.00	0.35
	Program							
02-60-06-53-3640	SewerCatch Basin	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
	Repair							
02-60-06-53-4100	Training	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
02-60-06-53-4250	Travel & Meeting	3,920.00	0.00	0.00	434.80	-434.80	4,354.80	-11.09
02-60-06-53-4300	Dues & Subscriptions	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
02-60-06-53-4350	Printing	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
02-60-06-53-4400	Medical & Screening	700.00	0.00	0.00	0.00	0.00	700.00	0.00
02-60-06-53-4480	Water Testing	3,590.00	0.00	0.00	0.00	0.00	3,590.00	0.00
02-60-06-53-5350	Dumping Fees	20,000.00	0.00	956.00	0.00	956.00	19,044.00	4.78
	<b>Contractual</b>	<b>2,827,463.00</b>	<b>0.00</b>	<b>33,912.18</b>	<b>434.80</b>	<b>33,477.38</b>	<b>2,793,985.62</b>	<b>1.18</b>
	<b>Services</b>							
02-60-06-54-0200	Gas & Oil	12,635.00	0.00	0.00	0.00	0.00	12,635.00	0.00
02-60-06-54-0310	Uniforms	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00
02-60-06-54-0500	Vehicle Parts	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
02-60-06-54-0600	Operating Supplies	25,200.00	0.00	4,454.55	0.00	4,454.55	20,745.45	17.68
02-60-06-54-1300	Postage	8,609.00	0.00	803.65	0.00	803.65	7,805.35	9.33
02-60-06-54-2200	Water from Chicago	1,868,410.00	0.00	0.00	0.00	0.00	1,868,410.00	0.00
	<b>Materials &amp;</b>	<b>1,926,379.00</b>	<b>0.00</b>	<b>5,258.20</b>	<b>0.00</b>	<b>5,258.20</b>	<b>1,921,120.80</b>	<b>0.27</b>
	<b>Supplies</b>							



<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
02-60-06-55-0500	Building Improvements	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
02-60-06-55-1150	Sewer System Improvements	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00
02-60-06-55-1300	Water System Improvements	475,000.00	0.00	0.00	0.00	0.00	475,000.00	0.00
02-60-06-55-1400	Meter Replacement Program	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
02-60-06-55-9100	Street Improvements	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
	<b>Capital Outlay</b>	<b>878,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878,000.00</b>	<b>0.00</b>
02-60-06-55-0010	Depreciation Expense	390,760.00	0.00	0.00	0.00	0.00	390,760.00	0.00
	<b>Depreciation</b>	<b>390,760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,760.00</b>	<b>0.00</b>
02-60-06-56-0104	IEPA Loan Principal	708,416.00	0.00	352,261.50	0.00	352,261.50	356,154.50	49.73
02-60-06-56-0105	IEPA Loan Interest	208,730.00	0.00	106,311.40	0.00	106,311.40	102,418.60	50.93
02-60-06-56-0106	Series 2022 Principal	53,148.00	0.00	0.00	0.00	0.00	53,148.00	0.00
02-60-06-56-0107	Series 2022 Interest	49,441.00	0.00	24,720.37	0.00	24,720.37	24,720.63	50.00
	<b>Debt Service</b>	<b>1,019,735.00</b>	<b>0.00</b>	<b>483,293.27</b>	<b>0.00</b>	<b>483,293.27</b>	<b>536,441.73</b>	<b>47.39</b>
02-60-06-57-5013	Transfer to CERF	102,713.00	0.00	8,541.50	0.00	8,541.50	94,171.50	8.32
	<b>Other Financing Uses</b>	<b>102,713.00</b>	<b>0.00</b>	<b>8,541.50</b>	<b>0.00</b>	<b>8,541.50</b>	<b>94,171.50</b>	<b>8.32</b>
<b>60</b>	<b>Public Works</b>	<b>8,433,451.00</b>	<b>0.00</b>	<b>645,524.78</b>	<b>2,000.72</b>	<b>643,524.06</b>	<b>7,789,926.94</b>	<b>7.63</b>
	<b>Expense</b>	<b>8,433,451.00</b>	<b>0.00</b>	<b>645,524.78</b>	<b>2,000.72</b>	<b>643,524.06</b>	<b>7,789,926.94</b>	<b>7.63</b>
<b>02</b>	<b>Water &amp; Sewer Fund</b>	<b>1,850,071.00</b>	<b>0.00</b>	<b>646,643.91</b>	<b>333,194.50</b>	<b>313,449.41</b>	<b>1,536,621.59</b>	<b>16.94</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>03</b>	<b>Motor Fuel Tax Fund</b>							
<b>00</b>								
03-00-00-45-5100	Interest	50,865.00	0.00	0.00	5,776.06	5,776.06	45,088.94	11.36
	<b>Interest</b>	<b>50,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,776.06</b>	<b>5,776.06</b>	<b>45,088.94</b>	<b>11.36</b>
03-00-00-47-7100	State Allotment	263,984.00	0.00	0.00	20,750.84	20,750.84	243,233.16	7.86
03-00-00-47-7200	State Renewal Allotment	246,877.00	0.00	0.00	21,390.06	21,390.06	225,486.94	8.66
	<b>Intergovernmental</b>	<b>510,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,140.90</b>	<b>42,140.90</b>	<b>468,720.10</b>	<b>8.25</b>
<b>00</b>		<b>561,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,916.96</b>	<b>47,916.96</b>	<b>513,809.04</b>	<b>8.53</b>
	<b>Revenue</b>	<b>561,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,916.96</b>	<b>47,916.96</b>	<b>513,809.04</b>	<b>8.53</b>
<b>00</b>								
03-00-00-53-2100	Bank Fees	60.00	0.00	0.00	0.00	0.00	60.00	0.00
03-00-00-53-3620	Street Maintenance	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00
	<b>Contractual Services</b>	<b>140,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,060.00</b>	<b>0.00</b>
03-00-00-54-2100	Snow & Ice Control	65,318.00	0.00	0.00	0.00	0.00	65,318.00	0.00
	<b>Materials &amp; Supplies</b>	<b>65,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,318.00</b>	<b>0.00</b>
03-00-00-55-9100	Street Improvement	1,046,279.00	0.00	0.00	0.00	0.00	1,046,279.00	0.00
	<b>Capital Outlay</b>	<b>1,046,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,279.00</b>	<b>0.00</b>
<b>00</b>		<b>1,251,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251,657.00</b>	<b>0.00</b>
	<b>Expense</b>	<b>1,251,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251,657.00</b>	<b>0.00</b>
<b>03</b>	<b>Motor Fuel Tax Fund</b>	<b>689,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,916.96</b>	<b>-47,916.96</b>	<b>737,847.96</b>	<b>-6.95</b>

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
<b>05</b>	<b>Debt Service Fund</b>							
<b>00</b>								
05-00-00-41-1000	Prior Yrs Taxes	151,984.00	0.00	0.00	3,775.05	3,775.05	148,208.95	2.48
05-00-00-41-1021	Property Taxes Current	154,020.00	0.00	0.00	0.00	0.00	154,020.00	0.00
	<b>Property Taxes</b>	<b>306,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,775.05</b>	<b>3,775.05</b>	<b>302,228.95</b>	<b>1.23</b>
05-00-00-45-5100	Interest	8,002.00	0.00	0.00	982.18	982.18	7,019.82	12.27
	<b>Interest</b>	<b>8,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982.18</b>	<b>982.18</b>	<b>7,019.82</b>	<b>12.27</b>
05-00-00-47-7018	Transfer from CIF	293,111.00	0.00	0.00	0.00	0.00	293,111.00	0.00
	<b>Other Financing Sources</b>	<b>293,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,111.00</b>	<b>0.00</b>
<b>00</b>		<b>607,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,757.23</b>	<b>4,757.23</b>	<b>602,359.77</b>	<b>0.78</b>
	<b>Revenue</b>	<b>607,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,757.23</b>	<b>4,757.23</b>	<b>602,359.77</b>	<b>0.78</b>
<b>00</b>								
05-00-00-53-2100	Bank Fees	450.00	0.00	0.00	0.00	0.00	450.00	0.00
	<b>Contractual Services</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>
05-00-00-56-0037	DSEB Bond Principal	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
05-00-00-56-0106	2022 Series Bond Principal	151,852.00	0.00	0.00	0.00	0.00	151,852.00	0.00
05-00-00-56-0107	2022 Series Bond Interest	141,260.00	0.00	70,629.63	0.00	70,629.63	70,630.37	50.00
	<b>Debt Service</b>	<b>593,112.00</b>	<b>0.00</b>	<b>70,629.63</b>	<b>0.00</b>	<b>70,629.63</b>	<b>522,482.37</b>	<b>11.91</b>
05-00-00-56-0038	DSEB Bond Interest	17,750.00	0.00	0.00	0.00	0.00	17,750.00	0.00
	<b>Interest on Debt</b>	<b>17,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,750.00</b>	<b>0.00</b>
<b>00</b>		<b>611,312.00</b>	<b>0.00</b>	<b>70,629.63</b>	<b>0.00</b>	<b>70,629.63</b>	<b>540,682.37</b>	<b>11.55</b>
	<b>Expense</b>	<b>611,312.00</b>	<b>0.00</b>	<b>70,629.63</b>	<b>0.00</b>	<b>70,629.63</b>	<b>540,682.37</b>	<b>11.55</b>
<b>05</b>	<b>Debt Service Fund</b>	<b>4,195.00</b>	<b>0.00</b>	<b>70,629.63</b>	<b>4,757.23</b>	<b>65,872.40</b>	<b>-61,677.40</b>	<b>1,570.26</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>09</b>	<b>Police Pension Fund</b>							
<b>00</b>								
09-00-00-45-5100	Interest	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00
09-00-00-45-5200	Net Change in Fair Value	1,944,758.00	0.00	0.00	0.00	0.00	1,944,758.00	0.00
	<b>Interest</b>	<b>2,294,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,294,758.00</b>	<b>0.00</b>
09-00-00-41-1100	Employer Contribution	1,969,131.00	0.00	0.00	27,184.94	27,184.94	1,941,946.06	1.38
09-00-00-46-7350	Employee Contribution	345,786.00	0.00	0.00	27,029.26	27,029.26	318,756.74	7.82
	<b>Grants &amp; Contributions</b>	<b>2,314,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,214.20</b>	<b>54,214.20</b>	<b>2,260,702.80</b>	<b>2.34</b>
<b>00</b>		<b>4,609,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,214.20</b>	<b>54,214.20</b>	<b>4,555,460.80</b>	<b>1.18</b>
	<b>Revenue</b>	<b>4,609,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,214.20</b>	<b>54,214.20</b>	<b>4,555,460.80</b>	<b>1.18</b>
<b>00</b>								
09-00-00-52-6100	Pensions	2,876,557.00	0.00	0.00	0.00	0.00	2,876,557.00	0.00
09-00-00-52-6150	Pension Refund	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	<b>Benefits</b>	<b>2,926,557.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,926,557.00</b>	<b>0.00</b>
09-00-00-53-0300	Audit Services	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00
09-00-00-53-0350	Actuarial Services	4,520.00	0.00	0.00	0.00	0.00	4,520.00	0.00
09-00-00-53-0360	Payroll Services	32,320.00	0.00	0.00	0.00	0.00	32,320.00	0.00
09-00-00-53-0380	Consulting Services	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
09-00-00-53-0420	Legal Services	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
09-00-00-53-2100	Bank Fees	200.00	0.00	0.00	0.00	0.00	200.00	0.00
09-00-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
09-00-00-53-4250	Travel & Meeting	500.00	0.00	0.00	0.00	0.00	500.00	0.00
09-00-00-53-4300	Dues & Subscriptions	795.00	0.00	0.00	0.00	0.00	795.00	0.00
09-00-00-53-4400	Medical & Screening	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
09-00-00-54-3100	Misc Expenditures	14,140.00	0.00	0.00	0.00	0.00	14,140.00	0.00
	<b>Contractual Services</b>	<b>76,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,315.00</b>	<b>0.00</b>
<b>00</b>		<b>3,002,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,002,872.00</b>	<b>0.00</b>
	<b>Expense</b>	<b>3,002,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,002,872.00</b>	<b>0.00</b>
<b>09</b>	<b>Police Pension Fund</b>	<b>-1,606,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,214.20</b>	<b>-54,214.20</b>	<b>-1,552,588.80</b>	<b>3.37</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>10</b>	<b>Fire Pension Fund</b>							
<b>00</b>								
10-00-00-45-5100	InterestDividends	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00
10-00-00-45-5200	Net Change in Fair Value	1,256,741.00	0.00	0.00	0.00	0.00	1,256,741.00	0.00
	<b>Interest</b>	<b>1,606,741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,606,741.00</b>	<b>0.00</b>
10-00-00-41-1100	Employer Contribution	1,786,476.00	0.00	0.00	24,474.65	24,474.65	1,762,001.35	1.37
10-00-00-46-7350	Employee Contribution	236,563.00	0.00	0.00	19,288.20	19,288.20	217,274.80	8.15
	<b>Grants &amp; Contributions</b>	<b>2,023,039.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,762.85</b>	<b>43,762.85</b>	<b>1,979,276.15</b>	<b>2.16</b>
<b>00</b>		<b>3,629,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,762.85</b>	<b>43,762.85</b>	<b>3,586,017.15</b>	<b>1.21</b>
	<b>Revenue</b>	<b>3,629,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,762.85</b>	<b>43,762.85</b>	<b>3,586,017.15</b>	<b>1.21</b>
<b>00</b>								
10-00-00-52-6100	Pensions	2,248,000.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00
	<b>Benefits</b>	<b>2,248,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,248,000.00</b>	<b>0.00</b>
10-00-00-53-0300	Audit Services	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00
10-00-00-53-0350	Actuarial Services	4,303.00	0.00	0.00	0.00	0.00	4,303.00	0.00
10-00-00-53-0360	Payroll Services	16,050.00	0.00	0.00	0.00	0.00	16,050.00	0.00
10-00-00-53-0380	Consulting Services	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
10-00-00-53-0420	Legal Services	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
10-00-00-53-2100	Bank Fees	200.00	0.00	0.00	0.00	0.00	200.00	0.00
10-00-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-00-00-53-4250	Travel & Meeting	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-00-00-53-4300	Dues & Subscriptions	795.00	0.00	0.00	0.00	0.00	795.00	0.00
10-00-00-53-4400	Medical & Screening	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-00-00-54-1300	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0.00
10-00-00-54-3100	Misc Expenditures	15,615.00	0.00	0.00	0.00	0.00	15,615.00	0.00
	<b>Contractual Services</b>	<b>59,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,853.00</b>	<b>0.00</b>
<b>00</b>		<b>2,307,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,307,853.00</b>	<b>0.00</b>
	<b>Expense</b>	<b>2,307,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,307,853.00</b>	<b>0.00</b>
<b>10</b>	<b>Fire Pension Fund</b>	<b>-1,321,927.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,762.85</b>	<b>-43,762.85</b>	<b>-1,278,164.15</b>	<b>3.31</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>13</b>	<b>Capital Equip Replacement Fund</b>							
<b>00</b>								
13-00-00-45-5100	Interest	165,463.00	0.00	0.00	10,835.09	10,835.09	154,627.91	6.55
13-00-00-45-5200	Net Change in Fair Value	0.00	0.00	0.00	4,443.00	4,443.00	-4,443.00	0.00
	<b>Interest</b>	<b>165,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,278.09</b>	<b>15,278.09</b>	<b>150,184.91</b>	<b>9.23</b>
13-00-00-47-7001	From General Fund	795,408.00	0.00	0.00	66,284.00	66,284.00	729,124.00	8.33
13-00-00-47-7002	Transfer from Water and Sewer	102,713.00	0.00	0.00	8,541.50	8,541.50	94,171.50	8.32
13-00-00-48-8000	Sale of Property	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
	<b>Other Financing Sources</b>	<b>923,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,825.50</b>	<b>74,825.50</b>	<b>848,295.50</b>	<b>8.11</b>
<b>00</b>		<b>1,088,584.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,103.59</b>	<b>90,103.59</b>	<b>998,480.41</b>	<b>8.28</b>
	<b>Revenue</b>	<b>1,088,584.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,103.59</b>	<b>90,103.59</b>	<b>998,480.41</b>	<b>8.28</b>
<b>00</b>								
13-00-00-53-2100	Bank Fees	100.00	0.00	0.00	0.00	0.00	100.00	0.00
	<b>Contractual Services</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
13-00-00-55-0500	Building Improvements	317,000.00	0.00	0.00	0.00	0.00	317,000.00	0.00
13-00-00-55-8700	Police Vehicles	65,407.00	0.00	0.00	0.00	0.00	65,407.00	0.00
13-00-00-55-8720	Police Equipment	148,666.00	0.00	0.00	0.00	0.00	148,666.00	0.00
13-00-00-55-8800	Fire Dept Vehicle	235,417.00	0.00	239,246.00	0.00	239,246.00	-3,829.00	101.63
13-00-00-55-8850	Fire Dept Equipment	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
13-00-00-55-8910	PW Vehicles	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
13-00-00-55-8925	PW Equipment	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
	<b>Capital Outlay</b>	<b>1,818,490.00</b>	<b>0.00</b>	<b>239,246.00</b>	<b>0.00</b>	<b>239,246.00</b>	<b>1,579,244.00</b>	<b>13.16</b>
<b>00</b>		<b>1,818,590.00</b>	<b>0.00</b>	<b>239,246.00</b>	<b>0.00</b>	<b>239,246.00</b>	<b>1,579,344.00</b>	<b>13.16</b>
	<b>Expense</b>	<b>1,818,590.00</b>	<b>0.00</b>	<b>239,246.00</b>	<b>0.00</b>	<b>239,246.00</b>	<b>1,579,344.00</b>	<b>13.16</b>
<b>13</b>	<b>Capital Equip Replacement Fund</b>	<b>730,006.00</b>	<b>0.00</b>	<b>239,246.00</b>	<b>90,103.59</b>	<b>149,142.41</b>	<b>580,863.59</b>	<b>20.43</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>14</b>	<b>Capital Improvement Fund</b>							
<b>00</b>								
14-00-00-43-3200	Metra Daily Parking Fees	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
14-00-00-43-3220	Parking Lot Permit Fees	35,751.00	0.00	0.00	0.00	0.00	35,751.00	0.00
14-00-00-43-3550	Ambulance Fees	1,000,000.00	0.00	0.00	66,413.72	66,413.72	933,586.28	6.64
	<b>Charges for Services</b>	<b>1,043,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,413.72</b>	<b>66,413.72</b>	<b>976,837.28</b>	<b>6.37</b>
14-00-00-44-4240	Automated Traffic Enf Fines	276,252.00	0.00	0.00	16,124.36	16,124.36	260,127.64	5.84
	<b>Fines &amp; Forfeits</b>	<b>276,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,124.36</b>	<b>16,124.36</b>	<b>260,127.64</b>	<b>5.84</b>
14-00-00-45-5100	Interest	45,289.00	0.00	0.00	1,547.34	1,547.34	43,741.66	3.42
14-00-00-45-5200	Net Change in Fair Value	0.00	0.00	317.69	0.00	-317.69	317.69	0.00
	<b>Interest</b>	<b>45,289.00</b>	<b>0.00</b>	<b>317.69</b>	<b>1,547.34</b>	<b>1,229.65</b>	<b>44,059.35</b>	<b>2.72</b>
14-00-00-46-6527	IDOC Grant	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00
	<b>Grants &amp; Contributions</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>00</b>		<b>1,614,792.00</b>	<b>0.00</b>	<b>317.69</b>	<b>84,085.42</b>	<b>83,767.73</b>	<b>1,531,024.27</b>	<b>5.19</b>
	<b>Revenue</b>	<b>1,614,792.00</b>	<b>0.00</b>	<b>317.69</b>	<b>84,085.42</b>	<b>83,767.73</b>	<b>1,531,024.27</b>	<b>5.19</b>
<b>00</b>								
14-00-00-53-0370	Professional Services	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00
14-00-00-53-0380	Consulting Services	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
14-00-00-53-4290	License Fees	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
14-00-00-53-5700	GEMT Expenses	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00
	<b>Contractual Services</b>	<b>605,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605,000.00</b>	<b>0.00</b>
14-00-00-55-0500	Building Improvements	330,950.00	0.00	0.00	0.00	0.00	330,950.00	0.00
14-00-00-55-1205	Streetscape Improvements	306,171.00	0.00	0.00	0.00	0.00	306,171.00	0.00
14-00-00-55-8620	Information Technology Equipme	241,900.00	0.00	0.00	0.00	0.00	241,900.00	0.00
	<b>Capital Outlay</b>	<b>879,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879,021.00</b>	<b>0.00</b>
14-00-00-57-5005	Transfer To Debt Service	293,111.00	0.00	0.00	0.00	0.00	293,111.00	0.00
	<b>Other Financing Uses</b>	<b>293,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,111.00</b>	<b>0.00</b>

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
<b>00</b>		<u>1,777,132.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,777,132.00</u>	<u>0.00</u>
	Expense	<u>1,777,132.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,777,132.00</u>	<u>0.00</u>
<b>14</b>	Capital Improvement Fund	162,340.00	0.00	317.69	84,085.42	-83,767.73	246,107.73	-51.60



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>31</b>	<b>TIF-Madison Street</b>							
<b>00</b>								
31-00-00-41-1000	Property Taxes-Prior Years	303,230.00	0.00	0.00	9,974.54	9,974.54	293,255.46	3.29
31-00-00-41-1021	Property Taxes-Current Year	309,294.00	0.00	0.00	0.00	0.00	309,294.00	0.00
	<b>Property Taxes</b>	<b>612,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,974.54</b>	<b>9,974.54</b>	<b>602,549.46</b>	<b>1.63</b>
31-00-00-45-5100	Interest	56,000.00	0.00	0.00	7,890.03	7,890.03	48,109.97	14.09
	<b>Interest</b>	<b>56,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,890.03</b>	<b>7,890.03</b>	<b>48,109.97</b>	<b>14.09</b>
<b>00</b>		<b>668,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,864.57</b>	<b>17,864.57</b>	<b>650,659.43</b>	<b>2.67</b>
	<b>Revenue</b>	<b>668,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,864.57</b>	<b>17,864.57</b>	<b>650,659.43</b>	<b>2.67</b>
<b>00</b>								
31-00-00-53-0100	Electricity & Natural Gas	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00
31-00-00-53-0300	Audit Services	530.00	0.00	0.00	0.00	0.00	530.00	0.00
31-00-00-53-0380	Consulting Services	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00
31-00-00-53-0425	Village Attorney	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
31-00-00-53-3600	Maintenance of Buildings	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
31-00-00-53-5300	AdvertisingLegal Notice	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Contractual Services</b>	<b>89,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,880.00</b>	<b>0.00</b>
31-00-00-55-4300	Other Improvements	100,000.00	0.00	999.00	0.00	999.00	99,001.00	1.00
	<b>Capital Outlay</b>	<b>100,000.00</b>	<b>0.00</b>	<b>999.00</b>	<b>0.00</b>	<b>999.00</b>	<b>99,001.00</b>	<b>1.00</b>
31-00-00-56-0081	Interest on Interfund Loan	56,190.00	0.00	0.00	0.00	0.00	56,190.00	0.00
	<b>Debt Service</b>	<b>56,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,190.00</b>	<b>0.00</b>
<b>00</b>		<b>246,070.00</b>	<b>0.00</b>	<b>999.00</b>	<b>0.00</b>	<b>999.00</b>	<b>245,071.00</b>	<b>0.41</b>
	<b>Expense</b>	<b>246,070.00</b>	<b>0.00</b>	<b>999.00</b>	<b>0.00</b>	<b>999.00</b>	<b>245,071.00</b>	<b>0.41</b>
<b>31</b>	<b>TIF-Madison Street</b>	<b>-422,454.00</b>	<b>0.00</b>	<b>999.00</b>	<b>17,864.57</b>	<b>-16,865.57</b>	<b>-405,588.43</b>	<b>3.99</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>32</b>	<b>Tif - North Avenue</b>							
<b>00</b>								
32-00-00-41-1000	Property Taxes-Prior Years	99,209.00	0.00	0.00	1,007.98	1,007.98	98,201.02	1.02
32-00-00-41-1021	Property Taxes-Current Year	101,193.00	0.00	0.00	0.00	0.00	101,193.00	0.00
	<b>Property Taxes</b>	<b>200,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.98</b>	<b>1,007.98</b>	<b>199,394.02</b>	<b>0.50</b>
32-00-00-45-5100	Interest	26,000.00	0.00	0.00	3,699.97	3,699.97	22,300.03	14.23
	<b>Interest</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,699.97</b>	<b>3,699.97</b>	<b>22,300.03</b>	<b>14.23</b>
<b>00</b>		<b>226,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,707.95</b>	<b>4,707.95</b>	<b>221,694.05</b>	<b>2.08</b>
	<b>Revenue</b>	<b>226,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,707.95</b>	<b>4,707.95</b>	<b>221,694.05</b>	<b>2.08</b>
<b>00</b>								
32-00-00-53-0300	Audit Services	530.00	0.00	0.00	0.00	0.00	530.00	0.00
32-00-00-53-0380	Consulting Services	134,903.00	0.00	0.00	0.00	0.00	134,903.00	0.00
32-00-00-53-0425	Village Attorney	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
32-00-00-53-5300	AdvertisingLegal	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Contractual Services</b>	<b>138,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,433.00</b>	<b>0.00</b>
32-00-00-55-4300	Other Improvements	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	<b>Capital Outlay</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>00</b>		<b>188,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,433.00</b>	<b>0.00</b>
	<b>Expense</b>	<b>188,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,433.00</b>	<b>0.00</b>
<b>32</b>	<b>Tif - North Avenue</b>	<b>-37,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,707.95</b>	<b>-4,707.95</b>	<b>-33,261.05</b>	<b>12.40</b>

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
<b>35</b>	<b>Infrastructure Imp</b>							
	<b>Bond Fund</b>							
<b>00</b>								
35-00-00-45-5100	Interest	2,800.00	0.00	0.00	3,000.18	3,000.18	-200.18	107.15
	<b>Interest</b>	<b><u>2,800.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>3,000.18</u></b>	<b><u>3,000.18</u></b>	<b><u>-200.18</u></b>	<b><u>107.15</u></b>
<b>00</b>		<b><u>2,800.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>3,000.18</u></b>	<b><u>3,000.18</u></b>	<b><u>-200.18</u></b>	<b><u>107.15</u></b>
	<b>Revenue</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.18</b>	<b>3,000.18</b>	<b>-200.18</b>	<b>107.15</b>
<b>00</b>								
35-00-00-53-3610	Maintenance Sidewalks	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
	<b>Contractual Services</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>
35-00-00-55-9100	Street Improvements	265,000.00	0.00	850.00	0.00	850.00	264,150.00	0.32
	<b>Capital Outlay</b>	<b><u>265,000.00</u></b>	<b><u>0.00</u></b>	<b><u>850.00</u></b>	<b><u>0.00</u></b>	<b><u>850.00</u></b>	<b><u>264,150.00</u></b>	<b><u>0.32</u></b>
<b>00</b>		<b><u>300,000.00</u></b>	<b><u>0.00</u></b>	<b><u>850.00</u></b>	<b><u>0.00</u></b>	<b><u>850.00</u></b>	<b><u>299,150.00</u></b>	<b><u>0.28</u></b>
	<b>Expense</b>	<b><u>300,000.00</u></b>	<b><u>0.00</u></b>	<b><u>850.00</u></b>	<b><u>0.00</u></b>	<b><u>850.00</u></b>	<b><u>299,150.00</u></b>	<b><u>0.28</u></b>
<b>35</b>	<b>Infrastructure Imp</b>	<b>297,200.00</b>	<b>0.00</b>	<b>850.00</b>	<b>3,000.18</b>	<b>-2,150.18</b>	<b>299,350.18</b>	<b>-0.72</b>
	<b>Bond Fund</b>							

# Village of River Forest Investments

Fiscal Year 2025  
Through 05/31/2024

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
01	2021-13	Goldman Sachs	00.500%	7/28/2021	7/29/2024	\$249,000.00	\$249,000.00	\$247,052.82
01	2023-09	Farmers and Merchants	05.739%	9/28/2023	9/27/2024	\$237,000.00	\$237,000.00	\$237,000.00
01	2023-10	First Pryority Bank	05.884%	9/28/2023	9/27/2024	\$236,650.00	\$236,650.00	\$236,650.00
01	2023-14	Consumers Credit Union	05.588%	10/20/2023	10/21/2024	\$236,600.00	\$236,600.00	\$236,600.00
01	2021-20	Bank United National	00.950%	12/8/2021	12/9/2024	\$249,000.00	\$249,000.00	\$243,325.29
01	2023-06	Vibrant Credit Union	05.723%	7/19/2023	1/9/2025	\$231,350.00	\$249,868.81	\$231,350.00
01	2021-09	FHLB	00.750%	3/20/2021	4/22/2025	\$250,000.00	\$250,000.00	\$240,375.00
01	2023-03	Independent Bank	05.000%	5/3/2023	5/5/2025	\$243,000.00	\$243,000.00	\$242,200.53
01	2023-05	SouthPoint Bank	05.300%	6/30/2023	6/30/2025	\$248,000.00	\$248,000.00	\$247,967.76
01	2024-04	Bank of America	04.855%	2/29/2024	8/29/2025	\$243,000.00	\$243,502.59	\$242,216.50
01	2021-14	FHLB	01.040%	10/28/2021	10/28/2025	\$250,000.00	\$250,000.00	\$236,465.00
01	2023-15	1St Source Bank	05.400%	11/29/2023	11/28/2025	\$243,000.00	\$243,000.00	\$243,053.46
01	2023-18	US Bank National Assoc	05.300%	12/15/2023	12/15/2025	\$243,000.00	\$243,000.00	\$242,900.37
01	2024-03	American National Bank	04.900%	2/28/2024	2/27/2026	\$248,000.00	\$248,000.00	\$247,097.28
01	2021-11	US Treasury	00.770%	4/29/2021	4/30/2026	\$500,000.00	\$499,511.72	\$462,441.41
01	2024-02	JP Morgan Chase	04.400%	1/31/2024	1/29/2027	\$244,000.00	\$244,000.00	\$243,021.56
01	2024-09	FHLB	05.000%	4/8/2024	10/8/2027	\$250,000.00	\$250,000.00	\$247,675.00
								<b>\$4,327,391.98</b>
02	2022-17	Morgan Stanley Private Bank	04.400%	10/14/2022	10/11/2024	\$249,000.00	\$249,000.00	\$248,093.64

# Village of River Forest Investments

Fiscal Year 2025  
Through 05/31/2024

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
02	2023-13	Baxter Credit Union	05.484%	10/20/2023	10/21/2024	\$236,850.00	\$236,850.00	\$236,850.00
02	2023-07	Webbank	05.350%	7/24/2023	7/24/2025	\$248,000.00	\$248,000.00	\$247,977.68
								<b>\$732,921.32</b>
03	2024-06	EagleBank	04.924%	3/11/2024	9/4/2025	\$232,750.00	\$232,750.00	\$232,750.00
								<b>\$232,750.00</b>
13	2022-08	FHLB	02.500%	4/11/2022	10/11/2024	\$500,000.00	\$500,000.00	\$494,485.00
13	2021-18	Capital One Bk	00.800%	11/24/2021	11/25/2024	\$249,000.00	\$249,000.00	\$243,507.06
13	2021-17	State Bank of India	00.800%	11/29/2021	11/29/2024	\$249,295.13	\$249,000.00	\$243,365.21
13	2023-08	Wells Fargo Bank	05.400%	7/26/2023	1/24/2025	\$246,000.00	\$246,000.00	\$245,972.94
13	2022-04	FHLB	01.350%	2/11/2022	2/11/2025	\$300,000.00	\$300,000.00	\$292,071.00
13	2023-11	Western Alliance Bank	05.400%	10/16/2023	4/16/2025	\$243,000.00	\$243,000.00	\$243,034.02
13	2023-17	ServisFirst Bank	05.447%	12/18/2023	6/10/2025	\$231,250.00	\$231,250.00	\$231,250.00
13	2021-15	FHLB	01.040%	10/28/2021	10/28/2025	\$250,000.00	\$250,000.00	\$236,465.00
13	2023-16	Cornerstone Bank	05.112%	12/15/2023	12/16/2025	\$226,200.00	\$226,200.00	\$226,200.00
13	2024-01	Schertz Bank & Trust	04.644%	1/22/2024	1/21/2026	\$226,500.00	\$226,500.00	\$226,500.00
13	2021-07	FHLB	00.750%	2/18/2021	3/16/2026	\$100,000.00	\$100,000.00	\$92,743.00
13	2023-12	Bank Of Old Monroe	05.550%	10/13/2023	10/13/2026	\$248,000.00	\$248,000.00	\$248,111.60
13	2024-05	Flagstar Bank	05.050%	2/7/2024	2/8/2027	\$243,000.00	\$243,000.00	\$242,968.41
13	2024-10	FHLB	05.500%	4/30/2024	4/30/2027	\$250,000.00	\$250,000.00	\$249,612.50

# Village of River Forest Investments

Fiscal Year 2025  
Through 05/31/2024

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
13	2024-08	FHLB	05.000%	4/8/2024	10/8/2027	\$250,000.00	\$250,000.00	\$247,675.00
								<b>\$3,763,960.74</b>
14	2023-01	Pacific Premier Bank	05.350%	3/22/2023	9/23/2024	\$243,000.00	\$243,000.00	\$242,956.26
14	2022-09	Discover Bank Greenwood	02.800%	4/27/2022	4/28/2025	\$246,000.00	\$246,000.00	\$240,504.36
14	2024-07	Washington Federal Bank	05.100%	3/28/2024	9/29/2025	\$248,000.00	\$248,000.00	\$247,610.64
								<b>\$731,071.26</b>
								<b>\$9,788,095.30</b>



**Village of River Forest**  
**Village Administrator's Office**  
400 Park Avenue  
River Forest, IL 60305  
Tel: 708-366-8500

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## MEMORANDUM

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Date: June 17, 2024

To: Matt Walsh, Village Administrator

From: Jessica Spencer, Assistant Village Administrator

Subj: Approval – Payment to CDS Office Technologies for Specific Computer Hardware

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**Issue:** Staff is requesting approval to pay an invoice in the amount of \$71,788.65.

**Background:** The Village purchases various computer hardware and software as needed. As part of the Village's Capital Improvement Plan, a mobile dispatch terminal cycle was established. In FY2024, 9 laptops and 2 tablets were purchased to be deployed to specific squads and fire apparatus vehicles. In FY2025, the balance of 9 laptops will be purchased for the rest of the fleet. Purchasing the devices helps relieve the financial burden while allowing the devices to be of similar model year and style. At this time, the devices for the FY2024 order have been received and the invoices are ready to be paid.

**Budget Implications:** These invoices will be paid out of the Capital Improvement Fund (CIF).

**Request for Board Action:** If the Village Board wishes to approve the invoice, the following motion would be appropriate:

*Motion to approve a payment in the amount of \$71,788.65 to CDS Office Technologies for the purchase of specific computer hardware.*

**Documents Attached:**

- Invoice #1610620 (\$2,135.65)
- Invoice #1610455 (\$60,507.00)
- Invoice #1606892 (\$9,146.00)





# INVOICE

**Invoice No:** INV1610620

**Date:** 4/30/2024

**Account No:** 23227

**Bill To:** River Forest Police Dept  
400 Park Ave  
River Forest, IL 60305  
USA

**Ship To:** Village of River Forest  
400 Park Ave.  
River Forest, IL 60305  
USA

Sales Order No	P. O. Number	Ship Method	Payment Terms	Payment Due
502443	Jessica Spencer	BESTWAY	Net 30	5/30/2024

Remarks	Sales Person
Thank you for your Business!	MARK GOTTLIEB

Item No	Description	Serial No	Order	Ship	BkO	UM	Price	Disc	Amount
9010394	Upgrade AirLink Complete to 5 year, XR (new device)		4.0	4.0	0.0	EA	\$289.00		\$1,156.00
6001354	10in1 Dome Antenna - 4x5G/LTE, GNSS, 5xWiFi 2.4/5GHz, Bolt Mount, 5m, Fakra, Black		4.0	2.0	0.0	EA	\$469.00		\$938.00

Terms: Thank you for your business! A 3% surcharge will be added to all invoices paid with a credit card. Invoice is due 30 days from invoice date. A 1.5% per month finance charge may apply to any past due balances.

<b>Subtotal</b>	\$2,094.00
<b>Discount</b>	\$0.00
<b>Freight</b>	\$41.65
<b>Sales Tax</b>	\$0.00
<b>Invoice Total</b>	\$2,135.65
<b>Balance Due</b>	\$2,135.65

Remit to: PO Box 3566 Springfield, IL 62708 (800-367-1508)

**Invoice No:** INV1610455

**Date:** 4/30/2024

**Account No:** 23227

**Bill To:** River Forest Police Dept  
400 Park Ave  
River Forest, IL 60305  
USA

**Ship To:** River Forest Police  
Department  
400 Park Ave.  
River Forest, IL 60305  
USA

Sales Order No	P. O. Number	Ship Method	Payment Terms	Payment Due
502463	Jessica Spencer	BESTWAY	Net 30	5/30/2024

Remarks	Sales Person
Thank you for your Business!	MARK GOTTLIEB

Item No	Description	Serial No	Order	Ship	BkO	UM	Price	Disc	Amount
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4CTTA21933	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4CTTA21951	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4CTTA21977	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4CTTA21981	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4CTTA21982	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00

Remit to: PO Box 3566 Springfield, IL 62708 (800-367-1508)

**Invoice No:** INV1610455

**Date:** 4/30/2024

**Account No:** 23227

**Bill To:** River Forest Police Dept  
400 Park Ave  
River Forest, IL 60305  
USA

**Ship To:** River Forest Police  
Department  
400 Park Ave.  
River Forest, IL 60305  
USA

Sales Order No	P. O. Number	Ship Method	Payment Terms	Payment Due
502463	Jessica Spencer	BESTWAY	Net 30	5/30/2024

Remarks	Sales Person
Thank you for your Business!	MARK GOTTLIEB

Item No	Description	Serial No	Order	Ship	BkO	UM	Price	Disc	Amount
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4CTTA21990	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4CTTA21994	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4CTTA21996	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00
FZ-40CDBAHAM	Panasonic Toughbook FZ-40 Fully Rugged (i7, 4G, GPS) Win11 Pro, Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD Gloved Multi Touch, 32GB(16+16), Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G EM7690, GPS, Quad Pass (BIOS Selectable), M	4DTTA43120	1.0	1.0	0.0	EA	\$4,999.00		\$4,999.00
FZ-BAZ2132	32GB Memory (RAM) for FZ-40 Mk1		18.0	18.0	0.0	EA	\$399.00		\$7,182.00
CF-SVCLTEXT2Y	Panasonic Extended service agreement - parts and labor - 2 years (4th/5th year) - for Toughbook 19,		9.0	9.0	0.0	EA	\$316.00		\$2,844.00
FZ-VBR401M	1D/2D Barcode xPAK for Left Expansion Area on Toughbook FZ-40 With trigger button		9.0	9.0	0.0	EA	\$560.00		\$5,040.00
TBC40PRVCY-P	InfoCase privacy filter - for Panasonic Toughbook 40 Limited viewing angle of +/- 30 ° limits the field of vision; Low reflective coating reduces glare; Touch and stylus compatible; Bubble-free, easy installation		9.0	9.0	0.0	EA	\$50.00		\$450.00

Remit to: PO Box 3566 Springfield, IL 62708 (800-367-1508)



# INVOICE

**Invoice No:** INV1610455

**Date:** 4/30/2024

**Account No:** 23227

**Bill To:** River Forest Police Dept  
 400 Park Ave  
 River Forest, IL 60305  
 USA

**Ship To:** River Forest Police  
 Department  
 400 Park Ave.  
 River Forest, IL 60305  
 USA

Sales Order No	P. O. Number	Ship Method	Payment Terms	Payment Due
502463	Jessica Spencer	BESTWAY	Net 30	5/30/2024
Remarks			Sales Person	
Thank you for your Business!			MARK GOTTLIEB	

Terms: Thank you for your business! A 3% surcharge will be added to all invoices paid with a credit card. Invoice is due 30 days from invoice date. A 1.5% per month finance charge may apply to any past due balances.

<b>Subtotal</b>	\$60,507.00
<b>Discount</b>	\$0.00
<b>Freight</b>	\$0.00
<b>Sales Tax</b>	\$0.00
<b>Invoice Total</b>	\$60,507.00
<b>Balance Due</b>	\$60,507.00

Remit to: PO Box 3566 Springfield, IL 62708 (800-367-1508)



# INVOICE

**Invoice No:** INV1606892

**Date:** 4/12/2024

**Account No:** 23227

**Bill To:** River Forest Police Dept  
400 Park Ave  
River Forest, IL 60305  
USA

**Ship To:** Village of River Forest  
400 Park Ave.  
River Forest, IL 60305  
USA

Sales Order No	P. O. Number	Ship Method	Payment Terms	Payment Due
502559	Jessica Spencer	BESTWAY	Net 30	5/12/2024

Remarks	Sales Person
Thank you for your Business!	MARK GOTTLIEB

Item No	Description	Serial No	Order	Ship	BkO	UM	Price	Disc	Amount
CF-33TZ-2DAM	Panasonic Toughbook CF-33 Fully Rugged (i5, 1TB, 4G, GPS, smartcard) Win11 Pro, Intel Core i5-1245U vPro (up to 4.4GHz), AMT, 12.0" QHD Gloved Multi Touch+Digitizer, 16GB, Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6E, Bluetooth, 4G MLP31-W, GPS, Dual Pass	4DTTC52858	1.0	1.0	0.0	EA	\$4,305.00		\$4,305.00
CF-33TZ-2DAM	Panasonic Toughbook CF-33 Fully Rugged (i5, 1TB, 4G, GPS, smartcard) Win11 Pro, Intel Core i5-1245U vPro (up to 4.4GHz), AMT, 12.0" QHD Gloved Multi Touch+Digitizer, 16GB, Intel Iris Xe, 1TB OPAL SSD, Intel Wi-Fi 6E, Bluetooth, 4G MLP31-W, GPS, Dual Pass	4DTTC52911	1.0	1.0	0.0	EA	\$4,305.00		\$4,305.00
FZ-SVCTPEXT2Y	Panasonic Extended Warranty - TOUGHPAD PC (YEARS 4 & 5)		2.0	2.0	0.0	EA	\$268.00		\$536.00

Terms: Thank you for your business! A 3% surcharge will be added to all invoices paid with a credit card. Invoice is due 30 days from invoice date. A 1.5% per month finance charge may apply to any past due balances.

<b>Subtotal</b>	\$9,146.00
<b>Discount</b>	\$0.00
<b>Freight</b>	\$0.00
<b>Sales Tax</b>	\$0.00
<b>Invoice Total</b>	\$9,146.00
<b>Balance Due</b>	\$9,146.00

Remit to: PO Box 3566 Springfield, IL 62708 (800-367-1508)



## MEMORANDUM

**DATE:** June 17, 2024

**TO:** Matt Walsh, Village Administrator

**FROM:** Jack Bielak, Director of Public Works & Engineering  
Seth Jansen, Management Analyst

**SUBJECT:** Award of Contract – FY 2025 Tree and Stump Removal Program

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**Issue:** Staff is seeking the award of a contract for the Fiscal Year 2025 Tree and Stump Removal Program.

**Analysis:** As part of managing the Village's parkway trees, staff periodically assess the condition of each individual tree to determine its overall health. If a tree is found to be dead or dying, the tree and stump will be removed. Each tree and stump are removed as soon as practical for health of the urban forest and for the safety of the public. The Public Works Department utilizes contractual assistance for these removals to supplement in-house crews. For the past several years, the Village has contracted out certain tree removal services as a cost-effective method of making sure the needed removals are performed on a continuing basis.

Staff received and opened three (3) competitive bids on May 17, 2024. Based on the combined unit cost of tree and stump removals, Homer Tree Care, Inc. of Lockport, Illinois submitted the lowest most responsive proposal for this service with a bid amount of \$41,650. The FY25 budget includes \$44,000 for contract tree and stump removal.

Staff is satisfied with the Contractor's performance for tree and stump removals, including FY 2017 through FY 2023.

**Recommendation:** Motion to award a contract to Homer Tree Care, Inc. in the amount of \$41,650 for the Fiscal Year 2025 Tree and Stump Removal Program and authorize the Village Administrator to execute the contract agreement.

**Attachments:** Bid Tabulation

Village of River Forest  
 FY 2024 Tree and Stump Removal  
 Bid Tabulation  
 6/9/2023

Homer Tree Care, Inc. 14000 S Archer Ave., Suite 100 Lockport, IL 60441	Fernandez Tree Service Inc. 5124 S. Sayre Ave. Chicago, IL 60638	Tiles in Style LLC Dba TAZA Construction 16940 Vincennes Ave. South Holland, IL 60473
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Item #	Item	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Tree Removal - up to 25" DBH	Total inches per DBH Range (estimated)	250	\$31	\$7,750	\$40	\$10,000	\$71	\$17,750
2	Tree Removal - over 25" DBH	Total inches per DBH Range (estimated)	700	\$37	\$25,900	\$45	\$31,500	\$78	\$54,600
3	Stump Removal	Stumps	40	\$200	\$8,000	\$300	\$12,000	\$227	\$9,080

As Calculated		\$41,650		\$53,500		\$81,430
As Read		\$43,650		\$53,500		\$81,430

= Denotes Corrected Calculation





**Village of River Forest**  
**Village Administrator's Office**  
400 Park Avenue  
River Forest, IL 60305  
Tel: 708-366-8500

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## MEMORANDUM

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Date: June 17, 2024

To: Catherine Adduci, Village President  
Village Board of Trustees

From: Matt Walsh, Village Administrator

Subj: Commercial District Zoning Regulations – Text Amendment

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**Introduction:** On April 11, 2024, the Zoning Board Appeals voted 6-1 to recommend denial of the proposed text amendment regarding commercial zoning district regulations. The recommendation followed Village and public testimony at the January 11, March 14, and April 11 Zoning Board of Appeals (ZBA) meetings. On May 9, the ZBA adopted the attached findings of fact confirming their recommendation.

**Background:** In November 2023, the Village Board unanimously directed the ZBA to consider the proposed revisions to the zoning code as it applies to four existing commercial districts; C1- Commercial, C2- Commercial, C3 - Central Commercial and ORIC - Office, Research, Institutional and Commercial. The direction followed discussion and a recommendation from the Economic Development Commission (EDC). The EDC collaborated with staff and the Village planning consultant to evaluate the current zoning restrictions and make recommendations for modernizing the zoning code.

**Proposed Changes:** The proposed text amendment applies to the C1, C2, C3 and ORIC districts. The proposed changes include increasing maximum building height, increasing residential density, and reducing off-street parking requirements. There are no proposed changes to the development approval process, and planned development review will still be required for any multi-family residential proposals. Staff's memo to the ZBA detailing the proposed text amendment is attached.

**Motion:** If the Village Board wishes to agree with the Zoning Board's recommendation, the following motion would be appropriate.

- *Motion to Accept the Recommendation of the Zoning Board of Appeals Regarding the Proposed Text Amendments to C1, C2, C3 and ORIC Districts.*

If the Village Board wishes to consider adoption of the proposed text amendment, or a revised version of the text amendment, direction will need to be provided to prepare an Ordinance for adoption at a future Village Board meeting.

**Attachments:**

1. Findings of Fact & Recommendation

2. Proposed Text Amendment
3. April 11, 2024 Staff Memo to Zoning Board of Appeals
4. April 11, 2024 Zoning Board of Appeals Meeting Minutes
5. March 14, 2024 Zoning Board of Appeals Meeting Minutes
6. January 11, 2024 Zoning Board of Appeals Meeting Minutes

**VILLAGE OF RIVER FOREST ZONING BOARD OF APPEALS  
FINDINGS OF FACT & RECOMMENDATION -  
PROPOSED AMENDMENTS TO C1, C2, C3, AND ORIC ZONING DISTRICTS**

WHEREAS, Petitioner the Village of River Forest (“Village”), based upon direction from the Village President and Board of Trustees, has requested consideration of, and a public hearing on, proposed amendments to be made to Title 10 (Zoning) of the Village of River Forest Zoning Ordinance (“Zoning Code”) related to: adjusting the height maximums for buildings from 50 feet in C1 Commercial District (C1) C3 Central Commercial District, (C3) and Office/Research/Industrial/Commercial District (ORIC) to 65 feet and to increase the C2 Commercial District (C2) from 30 feet to 50 feet; decreasing residential density requirements for lot areas from 2,800 square feet in C1, C2, and C3 to 1,000 square feet, and reducing off-street parking requirements from a minimum of 2 (for 1-2 bedroom dwellings) or 2.5 (for 3+ bedroom dwellings) to a minimum of 1.5 per unit; and

WHEREAS, the Zoning Board of Appeals (“Board”) held a public hearing on the question of whether the requested amendment to the text of the Zoning Code should be granted on January 11, 2024, March 14, 2024, and April 11, 2024, as required by Section 10-5-5 of the Zoning Code, at which time all persons present and wishing to speak were given an opportunity to be heard and all evidence that was tendered was received and considered by the Board; and

WHEREAS, public notice in the form required by law was given of said public hearing by publication not more than thirty (30) days nor less than fifteen (15) days prior to said public hearing in the *Wednesday Journal*, a newspaper of general circulation in the Village, there being no newspaper published in the Village; and

WHEREAS, at the January 11, 2024, March 14, 2024 and April 11, 2024 public hearing, Village Administrator Matt Walsh, and Village Consultant John Houseal, on behalf of Petitioner the Village of River Forest, explained that the proposed amendments would not rezone any properties, or change the planned development review and approval process for any developments that would qualify for the same. The Village presented evidence of the current standards of surrounding communities with regards to building height, density and parking. In addition, the Village Administrator and Village Consultant addressed many of the concerns raised by commenters and clarified that the proposed amendments did not change the core characteristics of any zoning districts (i.e. no residential that would not have been previously allowed would have become permitted by the amendments) nor would bedroom requirements change. The Village Administrator and Village Consultant indicated that the Village Board and the Economic Development Commission (“EDC”) felt that the changes would bring the Village more in line with current development standards and would attract redevelopment to the Village. EDC Chairman Cuyler Brown provided testimony to support the changes and explain the Commission’s process.; and

WHEREAS, at the January 11, 2024, March 14, 2024 and April 11, 2024 public hearing, members of the public spoke both in favor of and against the proposed amendments. Reasons given in support of the proposed amendments included that they brought a more modern

standard to the Village and would attract redevelopment which would enhance the walkability and vibrancy of the Village in the long term. Reasons given in opposition to the proposed amendments included concern that the new standards would become a new base level from which to seek additional modification, and about effects on neighboring properties, village services and infrastructure. The petitioner stated that impacts on neighboring properties and public services would be addressed during the planned development review process for specific proposals as has been done in the past; and

WHEREAS, after the close of public comment, the Board discussed the proposed amendments. Members expressed differing views on the proposed amendments and their potential impacts. Members specifically cited concerns about the reduction in parking requirements, and concerns that the proposed amendments were too extensive and had too great an impact on Village character; although many members expressed support for some elements of the proposed changes. Members felt that the lack of commercial development had not been sufficiently linked to the restrictions of the zoning code to justify the scope of the amendments, and that absent good reasons, the Village should not be emulating “comparable” communities. In addition, members felt that the planned development process protected the Village by allowing approval of individual variances after public hearings, comments, and negotiations with the developer. Members expressed interest in the idea of stepback height design requirements or some version of compromise between the current height restrictions and the changes suggested in the proposed amendments, possibly incorporating the feedback and suggestions from residents in order to address their concerns. Members also expressed that the density and parking revisions were too drastic, and that the proposal overall could incorporate more community feedback; however, members also emphasized that while they could not recommend the current proposal they were not opposed to economic development and saw need for some change; and

WHEREAS, following discussion, the Zoning Board of Appeals, pursuant to Section 10-5-5(B)(2) of the Zoning Code, and by a vote of 6-1, did not recommend approval of the proposed amendments to the Zoning Code.

WHEREAS, following the recommendation, the Zoning Board of Appeals provided reasoning for their recommendation vote as follows;

NOW THEREFORE, the Zoning Board of Appeals makes the following findings of fact and recommendations pursuant to Section 10-5-5(B)(2):

A. That for the various reasons stated above, and by a vote of 6-1, the Zoning Board of Appeals finds that the Proposed Amendments are not in the best interests of the Village and its residents and property owners; and

B. That the Zoning Board of Appeals, pursuant to Section 10-5-5(B)(2) of the Zoning Code, and by a vote of 6-1, therefore does not recommend to the Village President and Board of Trustees that the Zoning Code be amended as proposed.

5/9/2024



## Proposed Text Amendment

### 10-12-1: GENERAL PROVISIONS:

- A. Purpose:** The purpose of this Chapter is to establish standards for the development and use of land in the Village's commercial districts.
- B. Applicability:** The standards of this Chapter shall apply to all new development and substantial redevelopment in the Village's commercial district.

### 10-12-2: BULK AND DIMENSIONAL STANDARDS:

Table 10-12-2 establishes the bulk and dimensional standards for the development or the use of a lot in a commercial zoning district.

<b>Table 10-12-2: Bulk and Dimensional Standards</b>				
<b>Standard</b>	<b>C-1</b>	<b>C-2</b>	<b>C-3</b>	<b>ORIC</b>
<i>Lot Standards (Minimum)</i>				
Lot Area (sqft)	3,275	3,275	3,275	10,000
Lot Area / DU (sqft)	1,000	1,000	1,000	1,000
Lot Width (ft)	25	25	25	25
<i>Yard Setbacks (Minimum)</i>				
Front (ft)	0	0	0	0 [3]
Exterior Side (ft)	0 [1]	0 [1]	0 [1]	0 [3]
Interior Side (ft)	0 [2]	0 [2]	0 [2]	0 [3]
Rear (ft)	20	20	20	0 [3]
<i>Building Standards (Maximum)</i>				
Building Height (ft)	65	50	65	65
Lot Coverage (%)	100	100	100	100
<b>Notes</b>				
[1] If the rear lot line of a corner lot abuts a rear lot line in the R1 or R2 district, the exterior side yard shall be at least equal to the depth of the yard of the adjoining R1 or R2 lot's building.				
[2] If the rear lot line abuts a lot or lots in the R1, R2, and/or R3 districts without an alley or other public way intervening, the rear yard setback shall 20 feet.				
[3] If the yard abuts a lot or lots in the R1, R2, R3, and/or R4 districts the setback shall conform to the regulations of the respective residential district.				

### 10-12-3: ALLOWED USES:

No parcel or building shall be utilized for any use except for those indicated on the land use chart in Chapter 21 of this Zoning Title and after the applicable approval process.

### 10-12-4: OFF-STREET PARKING:

Table 10-12-4 establishes the minimum requirements for off-street parking in the Village's commercial districts. The following rules apply when calculating the required minimum off-street parking requirement.

- A. **Fractions.** When measurements of the number of required spaces result in a fractional number, the number shall be rounded up to the next higher whole number.
- B. **Area Measurements.** Unless otherwise expressly stated, all area-based (square feet) parking standards must be computed on the basis of gross floor area.
- C. **Capacity-Based Standards.** To compute parking requirements based on maximum capacity, the maximum fire-rated capacity of the facility as determined by the Fire Department shall be used.
- D. **Total Parking Spaces Per Use.** Whenever a building is erected for more than one of the uses hereinbefore specified in this section, the parking spaces to be provided shall be the sum of the parking spaces required for each of such uses.
- E. **Parking Space Locations.** All parking spaces required herein shall be provided upon the same lot or parcel of ground as is occupied by a building, or on a lot or parcel contiguous thereto, or within three hundred feet from said building.
- F. **Materials.** All driveways and places where vehicles stand shall be paved with concrete, asphalt, or paving bricks.

In addition, the off-street parking regulations shall be the same in all commercial districts, except that service retail establishments, located in an area bounded by Lathrop Avenue, Lake Street, Park Avenue, and a line one-half block south of and parallel to Lake Street, shall not be required to provide any off-street parking.

<b>Table 10-12-4: Commercial District Minimum Required Off-Street Parking</b>	
<b>Land Uses Category</b>	<b>Minimum Required Off-Street Parking</b>
<i>RESIDENTIAL</i>	1.5 / dwelling unit
<i>RETAIL TRADE</i>	1 / 300 square feet
<i>ACCOMMODATIONS AND FOOD SERVICES</i>	n/a
<i>Coffee shops</i>	1 / 200 square feet
<i>Convenience food marts</i>	1 / 200 square feet
<i>Dinner theaters</i>	0.25 / person at maximum capacity
<i>Fast food establishment</i>	1 / 100 square feet
<i>Hotels</i>	1 / guest room
<i>Restaurant - drive-through</i>	1 / 100 square feet



<i>Restaurants operating outside the hours of 7:00 A.M. to 1:00 A.M.</i>	1 / 100 square feet
<i>Restaurants, sit down, greater than 5,000 square feet</i>	1 / 100 square feet
<i>Restaurants, sit down, less than 5,000 square feet</i>	1 / 100 square feet
<i>Specialty food stores</i>	1 / 200 square feet
<i>FINANCIAL, INSURANCE AND REAL ESTATE</i>	1 / 300 square feet
<i>SERVICES</i>	1 / 300 square feet
<i>INDUSTRIAL</i>	1 / 1,000 square feet
<i>ENTERTAINMENT AND RECREATION</i>	1 / 300 square feet
<i>INSTITUTIONAL</i>	1 / 300 square feet

10-12-5: OFF-STREET LOADING:

**A. General Loading Requirements.** On the same premises with every building erected and occupied for any nonresidential use involving the receipt or distribution of vehicles, materials, or merchandise, there shall be provided and maintained adequate space for standing, turning, loading, and unloading services in a manner that does not interfere with required parking, pedestrian walkways, and with the public use of streets and alleys. Each loading space shall be paved with concrete, asphalt, or paving bricks and shall not be used for storage or to satisfy the parking requirements of this zoning title.

**B. Location**

1. All required loading berths shall be located on the same zoning lot as the use served.
2. No loading berth for vehicles over two (2) tons' capacity shall be located closer than fifth (50) feet to any property in a Residential District unless completely enclosed by building walls.
3. No loading berth shall be located within twenty-five (25) feet of the nearest point of intersection of any two (2) streets.
4. All loading docks where the public access road to such docks a right-of-way width of less than eighty (80) feet has shall be located at least sixty-five (65) feet behind the property line.
5. No loading dock shall be located in any front yard or exterior side yard.

**C. Access**

1. Each loading berth shall be designed with appropriate means of vehicular access to a street or easement in a manner which will least interfere with traffic movements.
2. Each loading berth shall be provided with sufficient maneuvering space to accommodate the largest vehicle likely to serve the lot.

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3. The loading berth access design shall allow vehicles to access and exit the loading space without having to make any backing movement on or onto the public street.





10-12-1: ~~PERMITTED USES~~GENERAL PROVISIONS:

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- A. Purpose: The purpose of this Chapter is to establish standards for the development and use of land in the Village's commercial districts.
- B. Applicability: The standards of this Chapter shall apply to all new development and substantial redevelopment in the Village's commercial district.

~~In the C-1 district, no building, parcel or premises shall be used except for the uses indicated on the land use chart in chapter 21 of this zoning title.~~

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10-12-2: ~~SPECIAL USES~~BULK AND DIMENSIONAL STANDARDS:

Table 10-12-2 establishes the bulk and dimensional standards for the development or the use of a lot in a commercial zoning district.

~~In the C-1 district, a special use permit may be granted by the zoning board of appeals in accordance with chapter 19 of this title. Such special uses are limited to those indicated as special uses on the land use chart in chapter 21 of this zoning title.~~

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Table 10-12-2: Bulk and Dimensional Standards				
Standard	C-1	C-2	C-3	ORIC
<i>Lot Standards (Minimum)</i>				
Lot Area (sqft)	3,275	3,275	3,275	10,000
Lot Area / DU (sqft)	1,000	1,000	1,000	1,000
Lot Width (ft)	25	25	25	25
<i>Yard Setbacks (Minimum)</i>				
Front (ft)	0	0	0	0 [3]
Exterior Side (ft)	0 [1]	0 [1]	0 [1]	0 [3]
Interior Side (ft)	0 [2]	0 [2]	0 [2]	0 [3]
Rear (ft)	20	20	20	0 [3]
<i>Building Standards (Maximum)</i>				
Building Height (ft)	65	50	65	65
Lot Coverage (%)	100	100	100	100
<i>Notes</i>				
[1] If the rear lot line of a corner lot abuts a rear lot line in the R1 or R2 district, the exterior side yard shall be at least equal to the depth of the yard of the adjoining R1 or R2 lot's building.				
[2] If the rear lot line abuts a lot or lots in the R1, R2, and/or R3 districts without an alley or other public way intervening, the rear yard setback shall 20 feet.				
[3] If the yard abuts a lot or lots in the R1, R2, R3, and/or R4 districts the setback shall conform to the regulations of the respective residential district.				

10-12-3: ~~MINIMUM LAND AREA~~ALLOWED USES:

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No parcel or building shall be utilized for any use except for those indicated on the land use chart in Chapter 21 of this Zoning Title and after the applicable approval process.

~~In the C1 district, no less than two thousand eight hundred square feet of land area shall be provided for every residential unit.~~

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10-12-4: LOT AREA AND SIZE OFF-STREET PARKING:

Table 10-12-4 establishes the minimum requirements for off-street parking in the Village's commercial districts. The following rules apply when calculating the required minimum off-street parking requirement.

A. Fractions. When measurements of the number of required spaces result in a fractional number, the number shall be rounded up to the next higher whole number.

B. Area Measurements. Unless otherwise expressly stated, all area-based (square feet) parking standards must be computed on the basis of gross floor area.

C. Capacity-Based Standards. To compute parking requirements based on maximum capacity, the maximum fire-rated capacity of the facility as determined by the Fire Department shall be used.

D. Total Parking Spaces Per Use. Whenever a building is erected for more than one of the uses hereinbefore specified in this section, the parking spaces to be provided shall be the sum of the parking spaces required for each of such uses.

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E. Parking Space Locations. All parking spaces required herein shall be provided upon the same lot or parcel of ground as is occupied by a building, or on a lot or parcel contiguous thereto, or within three hundred feet from said building.

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F. Materials. All driveways and places where vehicles stand shall be paved with concrete, asphalt, or paving bricks.

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In addition, the off-street parking regulations shall be the same in all commercial districts, except that service retail establishments, located in an area bounded by Lathrop Avenue, Lake Street, Park Avenue, and a line one-half block south of and parallel to Lake Street, shall not be required to provide any off-street parking.

~~In the C1 district, no building shall be erected on any lot and no lot shall be altered to be less than twenty five feet wide (measured parallel to the street on which it fronts)~~

throughout its depth. Further, no lot shall contain less than three thousand two hundred seventy five square feet.

Table 10-12-4: Commercial District Minimum Required Off-Street Parking	
Land Uses Category	Minimum Required Off-Street Parking
RESIDENTIAL	1.5 / dwelling unit
RETAIL TRADE	1 / 300 square feet
ACCOMMODATIONS AND FOOD SERVICES	n/a
Coffee shops	1 / 200 square feet
Convenience food marts	1 / 200 square feet
Dinner theaters	0.25 / person at maximum capacity
Fast food establishment	1 / 100 square feet
Hotels	1 / guest room
Restaurant - drive-through	1 / 100 square feet
Restaurants operating outside the hours of 7:00 A.M. to 1:00 A.M.	1 / 100 square feet
Restaurants, sit down, greater than 5,000 square feet	1 / 100 square feet
Restaurants, sit down, less than 5,000 square feet	1 / 100 square feet
Specialty food stores	1 / 200 square feet
FINANCIAL, INSURANCE AND REAL ESTATE SERVICES	1 / 300 square feet
INDUSTRIAL	1 / 1,000 square feet
ENTERTAINMENT AND RECREATION	1 / 300 square feet
INSTITUTIONAL	1 / 300 square feet

**10-12-5: LOT COVERAGE AND FLOOR AREA RATIO OFF-STREET LOADING:**

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**A. General Loading Requirements.** On the same premises with every building erected and occupied for any nonresidential use involving the receipt or distribution of vehicles, materials, or merchandise, there shall be provided and maintained adequate space for standing, turning, loading, and unloading services in a manner that does not interfere with required parking, pedestrian walkways, and with the public use of streets and alleys. Each loading space shall be paved with concrete, asphalt, or paving bricks and shall not be used for storage or to satisfy the parking requirements of this zoning title.

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**B. Location**

1. All required loading berths shall be located on the same zoning lot as the use served.
2. No loading berth for vehicles over two (2) tons' capacity shall be located closer than fifth (50) feet to any property in a Residential District unless completely enclosed by building walls.

3. No loading berth shall be located within twenty-five (25) feet of the nearest point of intersection of any two (2) streets.
4. All loading docks where the public access road to such docks a right-of-way width of less than eighty (80) feet has shall be located at least sixty-five (65) feet behind the property line.
5. No loading dock shall be located in any front yard or exterior side yard.

#### C. Access

1. Each loading berth shall be designed with appropriate means of vehicular access to a street or easement in a manner which will least interfere with traffic movements.
2. Each loading berth shall be provided with sufficient maneuvering space to accommodate the largest vehicle likely to serve the lot.
3. The loading berth access design shall allow vehicles to access and exit the loading space without having to make any backing movement on or onto the public street.

~~In the C1 district, any building and its accessory building erected or altered after the effective date hereof may occupy one hundred percent of the lot on which it is built. The maximum floor area ratio shall not exceed 2.75.~~

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#### ~~10-12-6: HEIGHT REGULATIONS:~~

~~In the C1 district, no building shall be erected or structurally altered to exceed fifty feet.~~

#### ~~10-12-7: SETBACK REGULATIONS:~~

~~In the C1 district, buildings shall be set back from every lot line to provide an open yard in accordance with the following regulations. Every yard shall be unobstructed from ground level to sky except as allowed in subsection 10-20-2A of this zoning title:~~

~~—A.—Front Yard: If the rear lot line of a corner lot abuts a rear lot line in the R1 or R2 district, the yard along the common secondary street shall be at least equal to the depth of the yard of the adjoining R1 or R2 lot's building.~~

~~—B.—Rear Yard: Where the rear of a lot in the C1 district abuts a lot or lots in the R1, R2 and R3 district without an alley or other public way intervening, no structure shall be erected on the rear twenty feet of such C1 district lot.~~

~~—C.—Side Yard: Where a lot adjoins the side of a lot in an R1, R2, R3 or R4 district, there shall be a side yard of not less than five feet. In all other cases, a side yard for a business building shall not be required.~~

#### ~~10-12-8: OFF STREET PARKING:~~

~~In the C1 district, no building shall be erected or structurally altered unless the following off street parking is provided:~~

- ~~—A.— Off street parking regulations of the R1, R2, R3 and R4 districts shall apply to the respective uses in the C1 district.~~
- ~~—B.— One parking space for each two employees of any business occupying said building in addition to the parking spaces required hereinafter.~~
- ~~—C.— Restaurant or undertaking establishments, one parking space for each one hundred square feet of public floor area.~~
- ~~—D.— Food market with floor area of one thousand square feet or more, one parking space for each three hundred square feet of public floor area.~~
- ~~—E.— Retail store, shop, office or service establishment, other than those herein specified, one parking space for each four hundred square feet of public floor area.~~
- ~~—F.— Motor fuel service station, two parking spaces for each service bay. No more than eight vehicles per service bay may be stored on the property at any one time.~~
- ~~—G.— Any business or commercial uses not specified above:
  - ~~—1.— Where no vehicles are used in connection with said business, one parking space for each four hundred square feet of floor area.~~
  - ~~—2.— Where vehicles are used in connection with said business, the parking spaces specified in subsection G1 of this section, and in addition, one parking space for each vehicle used by the establishment engaged in said business.~~~~
- ~~—H.— Whenever a building is erected for more than one of the uses hereinbefore specified in this section, the parking spaces to be provided shall be the sum of the parking spaces required for each of such uses.~~
- ~~—I.— All parking spaces required herein shall be provided upon the same lot or parcel of ground as is occupied by a building, or on a lot or parcel contiguous thereto, or within three hundred feet from said building.~~
- ~~—J.— All driveways and places where vehicles stand shall be paved with concrete, asphalt or paving bricks.~~

#### ~~10-12-9: OFF STREET LOADING:~~

~~In the C1 district, no building shall be erected or structurally altered unless off street loading facilities are provided as follows:~~

- ~~A.— For business or commercial uses from ten thousand square feet to one hundred thousand square feet, one loading space shall be provided and one additional loading~~

~~space for each one hundred thousand square feet exceeding one hundred thousand square feet or portion thereof.~~

~~—B.— For retail uses from five thousand square feet to fifty thousand square feet, one loading space shall be provided and one additional loading space shall be provided for each twenty five thousand square feet or portion thereof.~~

~~—C.— Each loading space shall be at least ten feet wide by twenty five feet long and shall have a vertical clearance of fourteen feet.~~

~~—D.— Each loading space shall be paved with concrete, asphalt or paving bricks and shall not be used for storage or to satisfy the parking requirements of this zoning title.~~







## Village of River Forest

Village Administrator's Office

400 Park Avenue  
River Forest, IL 60305  
Tel: 708-366-8500

### MEMORANDUM

Date: April 11, 2024

To: Zoning Board of Appeals

From: Matt Walsh, Village Administrator

Subj: Commercial District Zoning Regulations – Text Amendment

#### Introduction

In November 2023, the Village Board unanimously directed the Zoning Board of Appeals to consider revisions to the zoning code that applies to four existing commercial districts; C1- Commercial, C2- Commercial, C3 - Central Commercial and ORIC - Office, Research, Institutional and Commercial. The direction followed months of discussion by the Economic Development Commission (EDC). The EDC collaborated with staff and the Village planning consultant to evaluate the current zoning restrictions and make recommendations for modernizing the zoning code.

This memo explains the proposed changes and details the protections that will continue to exist in the zoning code to deny or limit future overdevelopment. Throughout the memo, there will be references to existing buildings in River Forest to provide context for the proposed updates.

#### I. Rationale

The primary reason for reviewing the commercial district regulations is to attract appropriate and viable economic development. Economic development is among the most powerful tools for growing taxing body revenues that fund public safety services, schools, parks, libraries, township social programs and infrastructure investment. With growing labor and pension costs, increased state and federal mandates and threatened state revenues, and nearly 50% of Village land being tax exempt, the Village of River Forest, and all taxing bodies, must consider other reasonable options for revenue enhancement.

The Village's most recently completed development, the Sheridan, pays more than \$800,000 per year in property taxes. During the Planned Development review process for the Sheridan, the Village Board imposed conditions on The Sheridan that prevented the business from

appealing their property taxes. This development alone pays the D90 and D200 school districts more than \$550,000 per year and has enabled D90 to invest in Early Intervention Programming, and has helped to implement a Full Day Kindergarten Program. Property tax revenues received through future commercial developments would reduce any potential tax increases that would need to be imposed on residential taxpayers.

The Village's school district's excellence in education, engaged library system, active Park District programming, Township social programs, and the safety of residents continue to add to our vibrant community, and are some of the best reasons to live, raise a family, work and play in River Forest, and the Village Board will not jeopardize that.

Additionally, the Village's commercial zoning codes have not been substantively revised for three decades, and therefore it is appropriate to ensure that codes are in line with current market demands. This will support so River Forest as an attractive place for quality development that maintains the community's character.

## II. Economic Development Commission Review

For several years, the EDC has discussed obstacles the Village faces in attracting appropriate economic development. In 2022, the Village hired planning firm Houseal Lavigne (HL) to perform this work and collaborate with the EDC. HL staff toured the village's commercial corridors and prepared hypothetical development renderings to help EDC members visualize the impact of any zoning modifications. HL also met with regional planners, residents and developers to gather feedback on existing and potential Village regulations.

At several meetings the issues were discussed in depth. The EDC wanted to be competitive with surrounding communities, hoping to attract a broader variety of proposals for future developments. EDC members also stressed the importance of reviewing proposals on a case-by-case basis. The EDC also did not want to be overly aggressive in revisions, considering the potential impact on community character.

Higher density figures and lower parking restrictions were discussed by the EDC, however a more conservative proposal was ultimately presented to the Village Board and Zoning Board of Appeals for consideration.

## III. Development Approval Process

- **The proposed zoning modifications make no changes to the approval process for new construction or development.**

Before discussing the current text amendment, it is important to understand the authority the Village has for reviewing individual development or business proposals. Any proposal that is 20,000 square feet or larger in size, or any multi-family residential development, must undergo the Planned Development (PD) process. Even if a resident wanted to convert a

single-family home into a two-flat, it would require the PD process. The PD process requires the submission of various documents, including a professional traffic study, landscaping plan, and an economic analysis and impact analysis on Village services (utilities, public safety, stormwater) and its schools. Applicants must hold at least four public meetings with notices sent to residents within 500 feet in each instance. PD applications are scrutinized by the Village's appointed Development Review Board (DRB) and must be approved by the Village Board by Ordinance.

Although the proposed text amendment modifies the underlying zoning restrictions for the commercial districts, proposals will not be allowed "by-right". By-right approval means that if a proposal meets the zoning requirements, it can be approved administratively by staff as long as it complies with the building and zoning regulations. The text amendment does not expand the ability for projects to be approved by-right.

#### IV. Summary of Proposed Changes

The proposed text amendment is attached as a standalone document. The proposed text amendment only applies to parcels currently zoned within one of the four commercial districts (C1, C2, C3 and ORIC). A property owner of a parcel in a different district would need to apply to rezone under a PD in order to be subject to these proposed regulations. As an example, The Sheridan consolidated several lots and rezoned residential lots to C-2.

**No residentially zoned lots are being zoned commercial. There is no proposed rezoning or map amendment. This would only occur for a specific project proposal.**

##### A. Zoning Code Format

Currently, each Zoning District has a devoted chapter that lists the regulations that apply to that specific district. In many cases, a chapter will refer the reader to another commercial district's regulation. The proposed new chapter is similar to the Village's Land Use chart, and allows readers to view all commercial regulations within a single table. This is strictly a formatting improvement that will benefit those reviewing the Village code.

##### B. Allowed Residential Uses

The proposed text amendment clarifies that multi-family dwelling buildings and multi-family dwellings above office or retail uses are allowed in the C1 and ORIC districts, pending PD review and approval. Multi-family dwellings above office or retail are commonly referred to as mixed-use or vertical mixed-use. All multi-family housing is subject to PD review and approval. Several of these building types currently exist in the C1 and ORIC districts, including buildings at the corner of Clinton & Lake or Monroe & North Avenue.

##### C. Building Heights

The proposed updates include increases to each of the four commercial districts.

Zoning District	Current Height Maximum	Proposed Height Maximum
C1	50 feet	65 feet
C2	30 feet	50 feet
C3	50 feet	65 feet
ORIC	50 feet	65 feet

There are several buildings in River Forest that currently exceed these height maximums. 435 William is 87 feet tall, and the Sheridan is 68.5 feet tall.

In other comparable communities, similar or higher height maximums can be found. Elmhurst has multiple zoning districts with maximum heights over 70 feet, with their business district allowing up to 125 feet. Riverside's maximum height is 66 feet, pending planned development approval.

The attached shadow study exhibit provides a look at the existing and proposed height maximums with conceptual developments, including those with step back height designs. There are existing structures on several of the sites, however the sites were used to show additional examples for potential future development locations. Four locations are shown for reference; Madison & Ashland, Madison & Franklin, North & Bonnie Brae and Lake & Park. Each example is shown four times a year, with several times each day to capture a wide range of scenarios. **Please note that the details and design of such developments are subject to review, and the visuals are hypothetical concepts to provide reference points for the proposed height maximum increase.**

#### D. Residential Density

Currently, River Forest regulates density using lot area per dwelling unit. The current standard is 2,800 square feet per unit in the C1, C2 and C3 districts, meaning that 15 units could be built on a one-acre site without seeking a variation, or site development allowance for density. The proposed text amendment reduces that standard to 1,000 square feet per dwelling unit. This means that 43 units could be built on a one-acre site without seeking a variation or site development allowance for density. The increase in density is required in order to enable the quality development of the land.

The proposed density for a development does not reflect the average or minimum unit sizes. For example, an established quality condo building in town, 435 William Street, contains 64 units on a lot of 32,128 square feet. 435 William has a density of 502 square feet per unit. This does not mean that every unit is 502 square feet. The units in that building range from 1,100

square feet to over 2,300 square feet. This is because additional floors provide additional space to create bigger units.

When considering the density, the EDC discussed mixed-use proposals in Forest Park. The structure at 7652 Madison Street contains 36 residential units on a lot that is approximately 17,400 square feet, less than half an acre. This density is more than double what is proposed, at approximately 483 square feet per unit. The EDC proposed lower density (1000 sq ft) to protect River Forest's community character, and to encourage additional commercial space. A developer will have to justify their proposal, and it will be evaluated through the PD process accordingly.

A developer would need to justify their density and bedroom mix by showing quality construction and market analysis. As construction and land costs have increased, the expected sales prices have risen to make for a viable development. This feedback was shared with the HL planning team and discussed during EDC meetings. Additional units allow for more housing product to be sold, and potential economies of scale for construction. With lower density, and less product to be sold, a developer may consider lower cost (and lower quality) development. The goal of the code update is to encourage builders to explore River Forest as an option to build a quality development.

Quality development means higher values and higher property taxes. Property taxes are the main source of revenue for D90, D200, the Village and our other taxing bodies. Enlarging the pool of additional property taxes on an already commercially zoned property benefits the entire community by stabilizing our residential property taxes by spreading the tax liability (levied by all our taxing bodies) through more density.

Currently, there are no bedroom or average size requirements for residential dwellings in commercial districts. There are no regulations proposed at this time to allow for flexibility. Developers will need to propose their unit sizes and bedroom types and justify their proposal. The Village will evaluate each on a case-by-case basis.

*The Zoning Board of Appeals could consider adding such unit size and room requirement restrictions to the commercial zoning districts.*

#### E. Residential Parking

- **There are no changes to overnight parking restrictions under consideration. Residents will not be allowed to park overnight on Village streets.**

The proposed parking changes are specifically for on-site parking, or the amount of spaces that must be provided for any development. The proposed changes reduce the required parking from at least 2 spaces to 1.5 spaces per residential unit. This means that a 20-unit building would need to have a parking lot with 30 spaces. This is a standard practice that

reflects the walkability that River Forest provides. According to the Chicago Metropolitan Agency for Planning, 100% of the community is deemed moderate or high walkability.

Neighboring Elmwood Park's comparable parking requirement is lower, at 1.25 per unit. Other comparable communities have similar requirements. Elmhurst's residential districts go as low as one parking spot per unit, while Riverside's multi-family residential parking requirement ranges from 1.5 - 2 spots per unit depending on the size of the building.

During the PD review process, the Village can impose conditions on business operations or traffic flow to limit effects on surrounding neighborhoods. The proposed zoning changes here include no changes to on street parking restrictions, as that is governed by a different chapter of the zoning code.

*The Zoning Board of Appeals could consider scaling the parking requirements based on the number of bedrooms.* For example, a developer could be required to provide two parking spots for each unit with three or more bedrooms.

#### V. Potential Impacts of Proposed Text Amendment

Development proposals and their potential impacts will continue to be evaluated on a case-by-case basis with the Village Board retaining its authority to impose restrictions, and to approve or deny any proposal.

##### A. Schools

The Village Code requires payment of a school impact fee for any new residential development. Upon receipt of any application, the Village would meet with the School District to determine the impact fees. Impact fees are determined by expected student count based on bedrooms per residential unit. Future developments will also pay approximately 70% of their property tax bill to fund schools.

According to D90's most recent enrollment projection study, District-wide enrollment is expected to decrease slightly over the next eight years. This follows the trend that the number of school-aged children in River Forest declined substantially between 2000 and 2020. The Village will continue to communicate with the School District to understand ongoing District-wide enrollment and capacity.

##### B. Utilities

PD applications are required to submit a site drainage plan, and a plan for any required site utility improvements. The Village's drainage code and Metropolitan Water Reclamation District (MWRD) requirement may apply to sites depending on size. Most of the Village is serviced by either a 6" or 8" water main, as shown in the attached map.

##### C. Traffic

**The proposed text amendment includes no proposals to close off any streets.** Traffic controls and regulations are governed by a different zoning chapter, and there are no such concepts being considered at this time. Each development is required to submit a traffic study showing the impact of their proposal. The DRB and Village Board will consider the impacts and impose conditions, if necessary.

#### VI. Third-Party Opinions

The Zoning Board of Appeals requested a third-party analysis of the proposed zoning changes. Staff contacted several planners to request this analysis in advance of the April 11 hearing continuation. Staff received the attached letter from Jake Seid of Sightline Planning and Zoning. Seid indicated support for the proposed changes and shared his credentials for reference. Staff also received a letter from the Chicago Metropolitan Agency for Planning that states their belief that the proposed updates align with CMAP's Comprehensive Plan and approach to other similar zoning updates.

#### VII. Moving Forward

- **The proposed text amendment does not guarantee an influx of development, and proposals meeting current standards will always be considered.**

The text amendment is intended to simplify the zoning code and entice developers and businesses to consider operating in River Forest. The proposed changes do not diminish the authority of the Village Board to deny any proposed development in the Village. The Planned Development process will continue to require extensive public notice, detailed application materials and consideration of impacts on surrounding neighborhoods. The Village Board can also impose conditions on any approved development to enhance public benefits or diminish potential negative impacts.

If the Zoning Board and Village Board do not agree to approve the proposed changes, current conditions will continue, and staff will continue marketing development sites with the current underlying zoning restrictions in place. However, based on professional opinions and guidance, that effort will be difficult to attract quality development.

**MINUTES OF THE MEETING OF THE  
VILLAGE OF RIVER FOREST  
ZONING BOARD OF APPEALS**

April 11, 2024

A meeting of the River Forest Zoning Board of Appeals was held at 7:30 pm on Thursday, April 11, 2024, in the Koehneke Community Center on the campus of Concordia University Chicago, 7400 Augusta Street, River Forest, Illinois.

**I. CALL TO ORDER**

Chairman Martin called the meeting to order at 7:35 pm. Meeting started by calling roll. Upon roll call the following persons were:

Present: Chairman Frank Martin, Members Gary Dombrowski, Chris Plywacz, Mary Shoemaker, Corina Davis, Ron Lucchesi, Sheila Price

Absent: None

Also present at the meeting: Matt Walsh, Village Administrator; Jessica Spencer, Assistant Village Administrator; Luke Masella, Deputy Clerk; John Houseal, Village Planner; Anne Skrodzki, Village Attorney; and Clifford Radatz, Secretary.

**II. APPROVAL OF THE MINUTES FROM THE MEETING OF THE ZONING BOARD OF APPEALS ON MARCH 14, 2024**

A **MOTION** was made by Member Dombrowski and seconded by Member Shoemaker to approve the minutes from the March 14 meeting.

Ayes: Chairman Martin, Members Dombrowski, Shoemaker, Plywacz, Price, Lucchesi, Davis

Nays: None

Motion passed.

**III. CONTINUATION OF HEARING – TEXT AMENDMENT REQUEST – PUBLIC HEARING REGARDING COMMERCIAL DISTRICT ZONING REGULATIONS**

Chairman Martin opened the topic for discussion with a brief history of the continuation of the hearings.

Secretary Radatz swore in those who wished to testify.

Administrator Walsh presented the additional information regarding the proposed text amendment changes.

Chairman Cuyler Brown of the Economic Development Commission was introduced to provide remarks based on previous discussions of that Commission.



John Houseal, Village Planner, presented his methodology and walked through a few examples of the requested shadow studies. Member Plywacz asked to see a few specific sites of the shadow study, specifically Madison Street in Winter and Summer.

Administrator Walsh completed his presentation.

Chairman Martin opened the hearing to public comment. He reminded those in the room that previous comments are part of the record and do not need to be repeated this evening.

1. Tanju Sofu – He asked the Members to consider a graded approach and study what is needed in the C1 district. He questioned why the Village was previously trying to block off streets and now is trying to knock down buildings.
2. Cheryl Starks – She reported being concerned that 5 story buildings will look into the neighbor's backyards. She asked that the members sincerely consider the comments of the public during these meetings. She asked that the current parking restrictions be enforced.
3. Elli Cosky – She spoke in favor of the proposals this evening, opining that height increases are the right thing to do. Speaking as an urban planner, she supported the opinion provided by CMAP (Chicago Metropolitan Agency for Planning). She stated that having a good community includes having a variety of housing types. She suggested looking at the Village's design standards within the commercial corridors.
4. Reggie Leibman – She expressed concern about communication with the Board and the Village; she stated she did not know much about this proposal until she saw the yard signs. She stated that she's concerned about those who are building the buildings, and who is doing the due diligence. She asked how many children move into the tall apartments in Oak Park and Forest Park, and how that may impact the schools in those communities. She feels there is really no place to downsize in River Forest.
5. Heidi Ewell – She recognizes the effort to communicate this meeting to the residents. She has experience with retail and does not think that retail will be viable for the Madison Street project. She believes that all residents want to increase property values, but she questions how these changes will increase Village revenue, as well as the draw on Village resources and infrastructure. She asks about the impact on the school population. She wants to be sure the traffic of the Lake and Lathrop area is considered.
6. Thomas Lamm – He thanked the Chairman and Members for their time and President Adduci for spearheading the Comprehensive Plan. He feels that the proposed plans deal with the issues of the last 30 years, and questions why the change must be made now. He feels that the Village needs to have people on staff or consulting who focus on economic development. Residents deserve open transparency, but he was not aware of this discussion until he found it online. He asked why the Village did not mail postcards. He

suggested a village-wide survey asking what type of development the residents are interested in. He said asked to see the chapter changes, not just text amendments.

7. Robert Armalas – He stated that he is not against most of the proposal but is concerned about the increase in building height to 65 feet. He sympathizes with the residents who would get “shadowed out” by development on Madison Street. He is also concerned about parking; he claims that there is currently a car blocking his driveway and he had to walk to the meeting tonight. He agrees with Dan Lauber about the parking situation and stepping the buildings back on Madison Street.
8. Joe Sanfilippo – He spoke in support of the development in the Madison area; his wife is an urban planner. He understands the residents have been through a lot with the demolition at Madison, however he supports the changes that can spur economic development in the Village. He respects that some people have been here a long time, but he will be here for the next 30 years.
9. Michael Gibbs – He thanks the Members for their service to the Village. He stated that he is a former Village Trustee and noted that he did not vote against a single zoning variation in his 8-year tenure. He feels that the final decision lies with the Village Board, not with the Code.
10. Kelly Abcarian – She expressed her passion for data, identifying herself as a “data person”. She provided a written copy of her comments to the Secretary for inclusion in the public record. Her focus lies in ensuring that proposals are well-supported by data. Additionally, she felt that the Board packet contained an excessive amount of data. She elaborated on her examination of the school demographics report, paying particular attention to units without bedrooms (studios). She highlighted specific insights from the demographics report and drew parallels between Oak Park and River Forest’s zoning situations, and how she feels those conditions might impact our Village if similar strategies were implemented. Reflecting on her own upbringing in another state, she shared how that community changed over time as policies evolved.
11. Greg Abcarian – As a long-time resident, he stated that he coaches students in the Village and a lot of his students rent homes, so he believes that the demographic information is incorrect. He feels that the density is going to negatively impact traffic. He thanked the members for their service.
12. Debbie Borman – She asserted that she represents the neighbors in her area. She provided 4 letters from neighbors that should be included in the public record. She complained about the size of the packet of information provided to the public on Tuesday. She is concerned that the increased density and lack of parking will impact police response. She had her volunteers place fliers at homes in the Village. She created a “palm card” that

was handed out tonight. She noted that there have been no changes to the Village's proposal during this process.

13. Renee Duba – She stated that she is excited about development on Madison Street. She feels that the shadow studies confirm that a 50-foot building would be hard on the neighboring properties. She said that crowds like this scare away developers, but she suggested slowing the process down and doing a comprehensive assessment of the zoning code. She suggested incorporating step-down building requirements or including greenspace requirements.
14. Beth Chang – She expressed that the guiding principle for moving forward should be economic development and hearing the residents' feedback in a meaningful way. She noted that the third-party letters of review did not appear to incorporate the public feedback. She asked, what does "quality development" mean. She asks for creative approaches to the development process, including traffic solutions, not just traffic studies. She asked, if these changes are put in place, then what will stop the developers from requesting variances above these. She wants to see economic development but wants to see the concerns of the residents addressed.
15. Andrea Morowczynski – She inquired about what empty lots are under discussion, specifically at Lake and Lathrop. If so, then she supports that discussion. She asked if this discussion includes replacing housing on North Avenue, Harlem Avenue, Lake Street, or Madison Street, as this is a threat she has heard for the last 10 years.
16. Margie Cekander – She thanked the Board for holding the meeting in this larger venue. She feels that there were too many pages in the Board packet for this meeting. She disputes the details of the shadow studies as presented this evening. She asked if the ZBA was aware of the EDC questions that were raised at their meetings. She discussed the zoning for the Town Center. She discussed various Village projects and the recent FY25 budget proposal. She provided her opinion on the Lake and Lathrop project. She asked the members to reject the proposal this evening.
17. Annette Madden – She recalled when she learned that her property was in a TIF district several years ago. She felt that there have been no efforts by the Village to settle her fears. She hopes that the decision is made on knowledge.
18. Matt Nickels – He stated that he is raising 5<sup>th</sup> generation River Forest residents and values a walkable/bikeable community with small businesses such as are currently in the Village. He feels that these proposed guidelines can be used to hold elected officials accountable during the development process. He supports the proposal and notes his opinions on each item.

Chairman Martin asked the Applicant to make a final statement. Administrator Walsh provided his closing remarks and addressed a few of the concerns raised during public comment.

Chairman Martin stated that the public portion of the hearing is now closed and clarified that there will be no additional comments allowed by the Applicant or the audience unless called upon. He proceeded to explain the process that the Zoning Board will move forward upon and next steps for the Village Board. He thanked those who expressed opinions this evening, especially those that were well thought out. He further clarified that this is not a rezoning hearing, this is a proposed amendment to the text of the existing zoning code, despite what some may believe. Additionally, he reminded those present that the Village still has a Planned Development process for any developments over 20,000 square feet and that regardless of what decision the Village Board finally makes, any future development will go through the Planned Development process, which includes public hearings.

Chairman Martin turned to the Board and asked them how they would like to proceed. Member Dombrowski said that he is ready to go forward with a vote.

Member Davis said that she is open to discussion but has made up her mind on this and does not need to delay. Members Plywacz, Price, Shoemaker, and Lucchesi agreed.

**A MOTION** was made by Member Plywacz, seconded by Member Shoemaker to recommend approving the proposal as presented.

Member Davis stated that, while she understands the need for development in the Village, she feels that the proposals are too sweeping and do not incorporate the feedback from residents. She encourages the step backs that were suggested by a resident; however, she cannot support this proposal as presented for the vote tonight.

Member Plywacz agreed with Member Davis.

Member Shoemaker agreed with the suggestion of step backs and is also concerned about parking.

Member Price agreed with the statements of the other members. She stated that she has heard the residents say that the changes were a lot all at once and feels that there has not been room for compromise presented, so she cannot recommend the proposal to the Village Board.

Member Lucchesi stated that he trusts the process and believes they have done the necessary due diligence, and we must move forward. He would also appreciate compromise.

Ayes: Member Lucchesi

Nays: Chairman Martin, Davis, Dombrowski, Shoemaker, Plywacz, and Price

Motion failed.

#### **IV. NEXT MEETING**

Next meeting is scheduled for May 9, 2024.

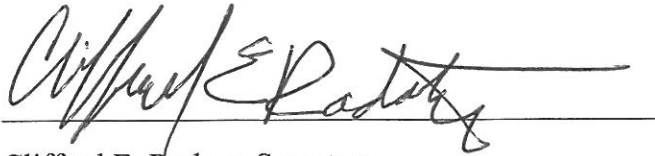
V. PUBLIC COMMENT

VI. ADJOURNMENT

A MOTION was made by Member Davis to dismiss the meeting, seconded by Member Plywacz to adjourn. A unanimous voice vote passed the motion.

Meeting Adjourned at 9:49 p.m.

Submitted:



Clifford E. Radatz, Secretary



Frank Martin, Chairman  
Zoning Board of Appeals

Date: 5/9/2024

**MINUTES OF THE MEETING OF THE  
VILLAGE OF RIVER FOREST  
ZONING BOARD OF APPEALS**

March 14, 2024

A meeting of the River Forest Zoning Board of Appeals was held at 7:30 pm on Thursday, March 14, 2024, in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

**I. CALL TO ORDER**

Chairman Martin called the meeting to order at 7:32 pm. Meeting started by calling roll. Upon roll call the following persons were:

Present: Chairman Frank Martin, Members Gary Dombrowski, Chris Plywacz, Mary Shoemaker, Corina Davis, Ron Lucchesi, Sheila Price

Absent: None

Also present at the meeting: Jessica Spencer, Assistant Village Administrator; Anne Skrodzki, Village Attorney; and Clifford Radatz, Secretary.

**II. APPROVAL OF THE MINUTES FROM THE MEETING OF THE ZONING BOARD OF APPEALS ON FEBRUARY 8, 2024**

A **MOTION** was made by Member Plywacz and seconded by Member Lucchesi to approve the minutes from the February 8 meeting.

Ayes: Chairman Martin, Members Dombrowski, Shoemaker, Plywacz, Price, Lucchesi, Davis

Nays: None

Motion passed.

**III. APPROVAL OF FINDINGS OF FACT OF ZONING VARIATION REQUEST FOR 214 GALE AVENUE**

A **MOTION** was made by Member Plywacz and seconded by Member Lucchesi to recommend to the Village Board that this request for variation be granted.

Ayes: Members Dombrowski, Shoemaker, Price, Davis, Lucchesi, Plywacz

Nays: Chairman Martin

Motion passed.

**IV. CONTINUATION OF HEARING – TEXT AMENDMENT REQUEST – PUBLIC HEARING REGARDING COMMERCIAL DISTRICT ZONING REGULATIONS**

Chairman Martin opened up the topic for discussion with a brief history of the continuation of the hearings. He stated that he was informed that the Village is not prepared to provide the additional documents that were previously requested. However, anyone who wishes to speak can do so tonight, but there will not be a decision until additional documents are available. In addition, Chairman Martin stated that what is considered tonight may not be under consideration once the additional documents are available.

Secretary Radatz swore in those who wished to testify.

Administrator Walsh presented the proposed text amendment changes.

Member Shoemaker asked what the height of the Sheridan building is. Administrator Walsh said he would have to investigate that.

Member Lucchesi asked about the information from the school district about the anticipation of student population growth.

Public Feedback:

1. Patty Henek- She expressed that resident feedback has been provided but not incorporated into the plans at this time. She recounted her experience from previous planned development projects.
2. Debbie Borman - She asked if letters are included in the record of this topic; Chairman Martin confirmed that they are included in the recommendation to the Board, but he cannot confirm that they are read. She also recounted a history of her neighborhood on the southern edge of the Village and expressed her concerns about the potential impact of the zoning changes.
3. Kelly Abcarian - She expressed concerns regarding her statements as they were noted in the meeting minutes from the last meeting, stating that she would prefer transcripts of the meetings. She provided feedback on Administrator Walsh's statements made earlier in the meeting with regards to the conversation with Dr. Condon. She feels that the resident feedback provided in other projects was not incorporated.
4. Bridget C. Erfort - She relayed her disappointment at a previous presentation by Houseal Lavigne and questioned the recommendation of 1.5 parking spaces per lot. She thanked the commissioners for volunteering in this process. She provided a visual demonstration of vehicles traveling along northbound Harlem, illustrating her concerns regarding the impact of parked vehicles on the movement of emergency vehicles. She asked for a third party to get involved in the development of these text amendments.
5. Dan Lauber- He urges the committee to amend the code to require step-down zoning, with the tallest height of the building on the street and shortest height facing the single-family homes. He strongly encourages changes to be made to reduce the minimum lot area requirement. He also opines that there is no legal basis for the minimum size of

dwelling unit requirement. Regarding parking, he suggested that the capacity should be set on the number of bedrooms in each dwelling unit.

6. Beth Chang – She started by thanking the committee members for their service to the Village. Regarding the specific proposals, she noted that they haven't changed with regards to the public input yet. She expressed her concerns about traffic and parking. She asked some questions regarding the impact of these changes on other parts of the zoning code. She also suggested the variance process be reviewed in light of these changes, as she feels that what is approved will become the new "floor" for variances, not the "ceiling".
7. Connie Geocaris - She is concerned about the proposed changes for C-2, Madison Street. She feels that these changes may lower the property values.
8. Susan Adler – She thanked the committee for volunteering their time. She related that the residents feel unheard. She stated that yesterday at 4:13pm was the first time she noticed the Next Door information on this meeting. She wishes there was more communication and working together with a topic of this size.
9. Greg Abcarian – He also thanked the committee for volunteering their time. He feels that the Lake and Lathrop project was a disaster of the administration, and not like this project at all. He feels that these changes aren't a "one size fits all" thing. He said that he feels no one is listening. He feels that it's better for people to ask and then permission is given, regarding variations to the Zoning Codes.
10. Angie Grover - She feels that accepting these minimum requirements just sets a new "floor". She feels that the Village wants to develop in a responsible way. She enjoys the walkability of her neighborhood and is concerned that changing the parking requirements will make things more congested. She doesn't understand the need to change the density sizes. She feels that diversity and economic development can go hand in hand and should be done in a responsible way. She feels that there should be something on Madison St to reflect the community while bringing in the tax dollars.
11. Margie Cekander - She feels that the proposed changes may harm the community. She asked the committee to fight to maintain the character of River Forest. She provided feedback regarding the history of the Lake and Lathrop property. She expressed concerns regarding changing the height requirements, and her opinion regarding the Madison St project. She thanked Chairman Martin for requesting the shadow study in January, but questioned why it wasn't requested when Houseal was contracted. She petitioned the Board to not approve the changes presented to them. She appreciated Administrator Walsh clarifying the final decision maker on these changes.

Chairman Martin asked if the committee had any questions for those who spoke tonight. There were none.



Member Plywacz thanked those who provided these comments tonight. He assured the group that he would not “rubber stamp” anything. He promised to carefully review this amendment.

Member Davis said that she wanted to echo Member Plywacz’s comments and how frustrated the residents might be. She inquired about getting “another set of eyes” on these changes.

Discussion ensued from various Committee members regarding the recommendation to the Village Board, with the Chairman suggesting to revise the motion to recommend a different consultant to review the report presented by Houseal.

Administrator Walsh stated that the feedback provided by residents and the committee has been heard. He further clarified that part of the reason for the delay thus far is due to the considerations that are being discussed. He requested that Houseal be provided with the opportunity to present updated recommendations to this committee.

**A MOTION** was made by Member Davis made a motion and seconded by Member Plywacz to engage an independent consultant to look at these plans and the resident feedback, the minutes, and the reports.

There was no discussion.

Ayes: Members Shoemaker, Plywacz, Price, Lucchesi, and Davis

Nays: Chairman Martin and Member Dombrowski

Motion passed.

**A MOTION** was made by Member Lucchesi, seconded by Member Shoemaker to continue the public hearing to April 11, with the public portion still open.

Ayes: Chairman Martin, Members Shoemaker, Plywacz, Dombrowski, Price, Lucchesi, and Davis

Nays: None.

Motion passed.

## **XII. NEXT MEETING**

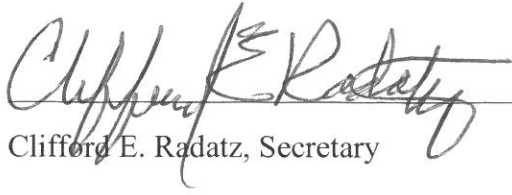
Next meeting is scheduled for April 11, 2024.

## **12. ADJOURNMENT**

A Motion was made by Member Shoemaker to dismiss the meeting, seconded by Member Plywacz to adjourn. A unanimous voice vote passed the motion.

Meeting Adjourned at 9:18 p.m.

Submitted:

  
Clifford E. Radatz, Secretary

  
\_\_\_\_\_

Frank Martin, Chairman  
Zoning Board of Appeals

Date: 4/11/2024

**MINUTES OF THE MEETING OF THE  
VILLAGE OF RIVER FOREST  
ZONING BOARD OF APPEALS**

January 11, 2024

A meeting of the River Forest Zoning Board of Appeals was held at 7:30 pm on Thursday, January 11, 2024, in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

**I. CALL TO ORDER**

Chairman Martin called the meeting to order at 7:30pm. Meeting started by calling roll. Upon roll call the following persons were:

Present: Chairman Martin, Members Dombrowski, Plywacz, Shoemaker, Davis, Lucchesi, Price (arrived at 7:32pm)

Absent: None

Also present at the meeting: John Houseal, Village Planner; Jessica Spencer, Assistant Village Administrator; Matt Walsh, Village Administrator; Anne Skrodzki, Village Attorney; and Clifford Radatz, Secretary.

**II. APPROVAL OF THE MINUTES FROM THE MEETING OF THE ZONING BOARD OF APPEALS ON DECEMBER 14, 2023**

A **MOTION** was made by Member Plywacz and seconded by Member Shoemaker to approve the minutes from the December 14, 2023 meeting.

Ayes: Chairman Martin, Members Dombrowski, Shoemaker, Plywacz, Price, Lucchesi, Davis

Nays: None

Motion passed.

**III. APPROVAL OF FINDINGS OF FACT FOR THE TEXT AMENDMENT REQUEST – REGARDING LAND USE CHART – CHILD DAYCARE CENTERS – SPECIAL USE IN THE C3 ZONING DISTRICT**

A **MOTION** was made by Member Lucchesi seconded by Member Plywacz to approve findings of facts,

Ayes: Chairman Martin, Members Dombrowski, Shoemaker, Plywacz, Price, Lucchesi, Davis

Nays: None

Motion passed.

#### **IV. TEXT AMENDMENT REQUEST – PUBLIC HEARING REGARDING COMMERCIAL DISTRICT ZONING REGULATIONS**

Chairman Martin provided the rules of the meeting for those in the audience.

Secretary Radatz swore in those who wished to testify.

Chairman Martin invited the applicant to the podium to present the application.

John Houseal presented the draft Zoning Amendments. He clarified the applicant to this request is the Village and explained the background and research that support the draft to begin the discussion.

Chairman Martin asked if these changes should be considered as one text amendment or multiple? Mr. Houseal stated that while each change could be considered separately, his recommendation would be to consider all the changes in one text amendment. Attorney Skrodzki agreed.

Village Administrator Walsh provided some history on the topic to the committee, updating this committee on the Economic Development Committee's conversation at their last meeting. He explained the Economic Development Committee was generally in support of the changes as proposed, however they have concerns about increasing the height from 50 feet to 65 feet in C3 and ORIC districts.

Comments from the public:

1. Debbie Borman

- a. Ms. Borman stated that the text amendments fail to comply both with Illinois law and with the River Forest Comprehensive Plan in the following ways: Illinois law requires municipalities to adopt and enforce zoning regulations to promote "the public health, safety, comfort, morals, and welfare." Factors considered in promoting these goals include:
  - (1) the existing uses and zoning of nearby property;
  - (2) the extent to which property values are diminished by the zoning;
  - (3) the relative gain to the public as compared to the hardship imposed upon individual property owners;
  - (4) the suitability of the subject property for the zoned purposes; and
  - (5) the length of time the property has been vacant as zoned considered in the context of land development in the area in the vicinity of the subject property.
- b. She reported that there were 22 residents who attended the Madison Street public meeting. She feels the images presented didn't reflect the shadows that might be cast by buildings. She disputed the comparisons to Oak Park and Forest Park along Madison St and reported that Madison West Apartments of Forest Park is a 36-unit building, with 2 bedrooms/2 bathrooms.
- c. She stated she represents over 50 neighbors in her area. She reports that those residents are concerned regarding the proposal put forth by the Economic Development Committee. She feels it seeks to change the density of C2 district.

She notes the other businesses in the area are single-story buildings. She is concerned about the potential for increased parking and traffic in the area. She feels that the proposed studio apartments are intended to meet affordable housing requirements.

2. Daniel Lauber – 7215 Oak
  - a. Mr. Lauber qualified his comments by explaining that he is a former ZBA member and a Zoning Attorney for over 3 decades.
  - b. He asks the committee to thoughtfully and carefully consider the amendments before them. He agrees that there needs to be a massive overhaul.
  - c. He is specifically concerned about the parking adjustments. He feels that the parking requirements should be set on the type of structure and number of bedrooms to be built in that space. He recommends rejecting the 1.5 parking spaces.
  - d. He is pleased about the reduction in lot area per unit from 2,800 to 1,000 sf. He calls the current standard exclusionary zoning and feels the lot size should be reduced.
  - e. Regarding maximum heights, he suggests a compromise: understanding the heights we currently have are too low, there is a thoughtful way to address this issue. Providing a handout to the committee members, he suggests that the Village use a “building step-back” structure, which he defined as when the building is tallest on the street side and then steps down in height to be no more than 1 or 2 stories tall adjacent to the single family residences.
3. Trudy Ross
  - a. There are so many empty spaces in the Village, so she questions why a developer would be interested in coming here.
  - b. She is concerned that additional residential developments would negatively impact the schools and emergency services.
4. Luanne Peterson
  - a. She feels that most people live in River Forest because they like the residential appearance.
  - b. She is concerned about the parking space proposal discussed tonight.
  - c. She is concerned about the height proposals and isn't sure that it is necessary to go to 65 feet in her neighborhood (corner of Lake and Lathrop).
  - d. She believes that the density calculations are related to rentals; she feels that there is a shortage of middle-income housing.
5. Heidi Yule – 21 Franklin
  - a. She is familiar with the Madison West apartments due to its proximity to her home. She is concerned about the height, density, and parking as previously mentioned.
  - b. She notes that residents are double-parking in the alley between Ashland and Franklin, north of Madison.
6. Margie Cekander
  - a. She does not support the amendments as presented this evening.

- b. She feels that changes to the zoning code should be thoughtful and widely dispersed to the residents of the Village.

Commissioner Davis asked why this was voted upon by the EDC last night. Administrator Walsh clarified that the committee discussed the inclusion of the C3 and ORIC. She inquired about the decision of the EDC, he confirmed that the 5 members present were in agreement on the previously mentioned concerns.

7. Kelly Keran – 1226 William

- a. She believes the density recommendations should be studied carefully before decisions are made.
- b. She does agree that the code could be reviewed, specifically that data is needed to properly understand the scope of an issue and what changes may be appropriate.
- c. She stated that, if traffic is already an issue in parts of this community, she doesn't understand how decisions can be made with regards to parking density without further consideration.
- d. She also expressed concerns regarding the publication of the meeting and suggested utilizing social media to spread the news.

John Houseal spoke to address some of the public comments.

He pointed out that these changes are not an “end-around” for affordable housing. The Village Board directed staff and the planner to explore these changes. He said the parking recommendation is simply suggested but would be based on the actual use where it is applied. He said that he can provide shadow studies if directed by the Board and has previously considered the step-back structure near Madison St.

Regarding the impact on schools, he pointed out how focused his team is on considering data. He noted that when zoning applications come forward, the developers are required to complete vehicle studies, shadow studies, and impacts on the community during that process. He reminded the committee that the zoning code is not allowed to differentiate between rental or owner-occupied units, so inclusion of that type of calculation cannot be considered until an application is made.

Regarding the housing densities, Mr. Houseal stated there were no calculations for 50+ studio apartment buildings in his proposal.

Commissioner Plywacz asked Mr. Houseal if there are some scenarios that may be provided for discussion of residential unit apartments. He said that he would like to carefully review a variety of scenarios. He also wants to see what the infrastructure looks like on North Ave and when compared to Madison, specifically electrical and water main. Mr. Houseal said he had previously provided several scenarios to staff and would be happy to provide them again for consideration.

Mr. Houseal pointed out that there is limited space for commercial development in the Village, while also balancing the characteristics of the residential developments. In reference to the notice provided for this topic, Mr. Houseal pointed out that the Village has discussed this proposal at

previous (the Economic Development Committee) meetings in order to increase transparency, prior to this evening's public hearing.

Chairman Martin requests that Mr. Houseal conduct a shadow study along Madison Street. He clarifies what happens before the Development Review Board. He is concerned that if the standards for height are increased to 65 feet, then the next developer may come in and ask for additional height beyond the new limit. He mentioned that if these changes are adopted but the PD process isn't updated, it may drastically change what happens in future developments.

Mr. Houseal stated that he did what he was directed to do, these are not his personal recommendations.

Chairman Martin asked how the Board would like to proceed, as the meeting would adjourn at 10:00pm and it was currently 9:43pm.

Commissioner Davis feels that there is additional conversation needed.

Commissioner Shoemaker asks that various scenarios be proposed and also requests a shadow study conducted.

Commissioner Davis says that she feels that the south-side residents feel they are carrying the burden of affordable housing. Mr. Houseal stated that the density of the housing is proposed to be spread all throughout the Village in the commercial districts, because that was the scope assigned to his firm. He feels that reviewing all of the residential districts would help to realize the vision of the whole Village.

Administrator Walsh added that there was discussion about a comprehensive review of the entire zoning code, including residential districts, however the priority for the Village is updating the commercial district regulations at this time.

Chairman Martin wants to leave the public hearing portion of the meeting open to accept additional comments at the next regularly scheduled meeting, on February 8<sup>th</sup>.

**A MOTION** was made by Member Dombrowski and seconded by Member Lucchesi to continue the public hearing to the next scheduled meeting of February 8, 2024.

Ayes: Chairman Martin, Members Dombrowski, Shoemaker, Price, Davis, Lucchesi, Plywacz

Nays: None

Motion passed.

## **V. NEXT MEETING**

Next meeting is scheduled for February 8, 2024.

## **VI. PUBLIC COMMENT**

None.

**VII. ADJOURNMENT**

A Motion was made by Member Plywacz to dismiss the meeting, seconded by Davis to adjourn.

Ayes: Chairman Martin, Members Dombrowski, Plywacz, Shoemaker, Davis, Lucchesi,  
Price

Nays:

Motion Passed.

Meeting Adjourned at 9:50 p.m.

Submitted:



Clifford E. Radatz, Secretary



Date: 2/8/2024

Frank Martin, Chairman  
Zoning Board of Appeals