



VILLAGE OF RIVER FOREST VILLAGE BOARD MEETING

Monday, January 13th, 2025 – 7:00 PM
Village Hall – 400 Park Avenue – River Forest, IL 60305
Community Room

AGENDA

You may submit your written public comments via email in advance of the meeting to: vbot@vrf.us. If you would like to speak during public comment, please email lmabella@vrf.us by 4:00 PM on Monday, January 13th, 2025. Anyone may listen to the meeting by participating in a Zoom conference call as follows: dial-in number: 312-626-6799 with meeting ID: 820 6367 6956 or by clicking the link here: <https://us02web.zoom.us/j/82063676956>. To watch the livestream and access the meeting materials, please go to the Village website: <https://www.vrf.us/events/event/2817>

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Citizen Comments
4. Elected Official Comments & Announcement
5. Consent Agenda
 - a. Village Board of Trustees Meeting Minutes – December 16th, 2024
 - b. Administration Department Report
 - c. Monthly Department Reports
 - d. Accounts Payable – December 2024 – \$1,873,811.76.
 - e. December 2024 Financial Report
 - f. Award of Contract – 2025 Street Patching Program – Schroeder Asphalt Services – \$98,260.15
 - g. Award of Contract – 2025 Curb and Sidewalk Replacement Program – Schroeder & Schroeder, Inc – \$198,925.00
 - h. Award of Contract – 2025 Asphalt Pavement Crack Sealing Project– Denler, Inc. – \$48,150.00
6. Consent Items for Separate Consideration
7. Recommendations of Boards, Commissions, and Committees
 - a. Zoning Board of Appeals
 - i. Variation Request – 506 Edgewood Place – Lot Coverage – Ordinance
 - ii. Variation Request – 633 Ashland Avenue – Lot Coverage & Setbacks – Ordinance
 - iii. Variation Request – 1105 Park Avenue – Setbacks – Ordinance
8. Unfinished Business
9. New Business
 - a. Neighborhood Dialogues – Presentation – *No Action*
10. Executive Session
11. Adjournment

ADA Compliance: Any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the Village at least 24 hours in advance of the scheduled meeting in person at Village Hall by telephone at 708.366.8500 or by email: mwalsh@vrf.us. Every effort will be made to allow for meeting participation.

**VILLAGE OF RIVER FOREST
VILLAGE BOARD OF TRUSTEES MINUTES
December 16th, 2024**

A regular meeting of the Village of River Forest Board of Trustees was held on Monday, December 16th, at 7:00 p.m. in the Community Room of Village Hall, 400 Park Avenue – River Forest, IL.

1. CALL TO ORDER/ROLL CALL

The meeting was called to order at 7:00 p.m. Upon roll call, the following persons were:

Present: President Adduci, Trustees Brennan, O’Connell, Bachner, Gillis, Vazquez, Village Clerk Keller

Absent: Trustee Johnson

Also Present: Village Attorney Lance Malina, Village Administrator Matt Walsh, Assistant Village Administrator Jessica Spencer, Police Chief James O’Shea, Fire Chief Tom Gaertner, Director of Public Works and Engineering Jack Bielak, Finance Director Rosemary McAdams, Deputy Police Chief James Greenwood, Police Commander Michael Swierczynski, Deputy Fire Chief David Bochenek, and Deputy Clerk Luke Masella

2. PLEDGE OF ALLEGIANCE

President Adduci led the pledge of allegiance.

3. CITIZEN COMMENTS

John Morrissey made public comment and asked the Village Board to consider focusing on and improving the walkability of the Village.

Kathleen Corcos gave public comment regarding the term limit agenda item. She thanked the Village Board for placing the item on the agenda and encouraged the Village Board to adopt an ordinance placing the term limit question on the April 1st, ballot. She also raised concerns about the impacts of multiterm elected officials.

Thea Tsatsos made public comment in support of term limits and highlighted some of the reported benefits of term limits.

Phyliss Rubin made public comment in support of the Village Board placing the term limit question on the April 1st, ballot. Ms. Rubin raised concerns about the impact of establishment politicians and asked the Village Board to let the voters decide on term limits via the referendum.

Magdy Milad made public comment in support of the term limit question.

Margie Cekander made public comment in support of the Village Board placing the term limit question for the Office of Village President on the April 1st, ballot. Ms. Cekander raised a multitude of concerns about the potential impacts of not having term limits, how the Electoral Board handled the hearings. She then requested the Village Board let the voters decide on term limits via placing the question on the ballot.

Susan Adler thanked the Village Board for placing the term limit discussion on the agenda that evening. She then made public comment in support of term limits.

Jan Saeger gave public comment in opposition of the proposed term limits and then proposed policies that the Village should address that she felt were more meaningful than term limits.

Patty Henek made public comment in support of the proposed term limits. She then thanked Village Staff, Board members, and members of their public for getting the term limit item on the agenda. Ms. Henek reminded the Board that it is the residents on the top of the River Forest organizational chart and asked that the Village Board take any necessary actions to get the question on the April ballot.

Ms. Henek then offered some points of clarification regarding statements she had seen in emails and on social media.

Bridget Erfort read into the record a statement in support of term limits from Deborah Borman who could not be in attendance that evening.

4. ELECTED OFFICIAL COMMENTS & ANNOUNCEMENTS

Trustee Bachner began her comments with a land acknowledgment and then wished everyone a happy holiday season. Trustee Bachner then brought up ideas surrounding future Casual Conversation events

Trustee O'Connell reminded everyone that the reason the Village Board members could not speak at the last Casual Conversation event was due to the open meetings act.

Administrator Walsh offered an explanation on the format for the Casual Conversation events in relation to the Open Meetings Act rules. Trustee Bachner requested that future events be prepared to allow for other Trustees to participate.

Trustee Bachner highlighted some of the traffic comments raised by residents at the Conversation events and discussed traffic solutions along Madison Street.

Administrator Walsh noted that staff would explore traffic solutions along Madison Street further.

Trustee Bachner also reported attending the wake for the fallen Oak Park Police Officer and thanked the Village's Police Department for their work.

Trustee Gillis echoed the same sentiments as Trustee Bachner about the Village's Police Department. She then highlighted the Police Department's Vacation Watch program. She also thanked the Public Works Department for their leaf removal program. Trustee Gillis reminded everyone of the upcoming Light Up the Night event.

Trustee Vazquez also thanked the Village's first responders for their work. He then wished everyone a happy holiday season.

Clerk Keller had nothing to add to the record.

Trustee Brennan noted that she would appreciate it if the Casual Conversation events in the future could be turned into official public meetings so all board members could participate.

Trustee O'Connell thanked the Village's first responders and then thanked the Village's Public Works department for their leaf pick up. He then asked Director Bielak for an update on the lead service line survey.

Director Bielak provided an update and encouraged residents to complete the survey.

Trustee O’Connell noted the easiness of the survey. He then asked if the Village’s senior snow removal program is still occurring.

Village Administrator Walsh stated yes and provided background information on the program.

Trustee O’Connell then reminded everyone that there are multiple public entities outside of the Village that have an impact on residents and that the Village will be putting information out soon on these governments.

President Adduci reported attending the vigil for the fallen Oak Park Police Officer and also gave thanks to the Village’s emergency responders. She then noted being proud of the Casual Conversation events and encouraged everyone to sign up or the newsletter for further updates on the events.

President Adduci also reported attending the Illinois Municipal League winter conference and reminded everyone that the state government has a large impact on municipal governments. She highlighted the potential impact the state and federal governments may have on the replacement of lead service lines and encouraged residents to be cognizant of the lead service line replacement project. She also reminded residents of the Village’s 50/50 match program for lead service line replacement and then wished everyone a happy holidays.

5. CONSENT AGENDA

- a. Village Board of Trustees Meeting Minutes – November 18th, 2024
- b. Village Board of Trustees Executive Session Meeting Minutes – November 18th, 2024
- c. Administration Department Report
- d. Monthly Department Reports
- e. November Financial Report
- f. November Accounts Payable – \$3,023,619.53
- g. 2024 Property Tax Levy Adoption Ordinance
- h. Purchase Approval – Automated License Plate Reader System – Minuteman Technologies – \$50,017.26
- i. Purchase Approval – 2025 Chevrolet Blazer Electric Police Pursuit Vehicle – Currie Motors – \$65,407.00
- j. Purchase Approval – Fire Department Record Management System – First Due – \$26,900.00

- k. Purchase Approval – Ford F350 – Public Works Department – Sutton Ford of Matteson, IL – \$60,291.43
- l. 2025 Meeting Calendar Adoption
- m. Annual Renewal Agreement with Municipal GIS Partners – \$48,138.00
- n. Purchase Approval – Microsoft 365 Office License Renewal – \$30,548.24

Trustee Brennan asked to pull consent agenda items C and H for separate consideration.

MOTION by Trustee Bachner to approve Consent Agenda Items A through B, D through G, and I through N. Seconded by Trustee Gillis.

Roll call:

Ayes: Trustees Bachner, O’Connell, Vazquez, Gillis, Brennan

Absent: Trustee Johnson

Nays: None

Motion Passes.

6. CONSENT AGENDA ITEMS FOR SEPARATE CONSIDERATION

- c. Administration Department Report

MOTION by Trustee Gillis to approve Consent Agenda Item C. Seconded by Trustee Vazquez.

Trustee Brennan asked for clarification on the payment to Jasculca Terman Strategic Communications (JTSC.)

Administrator Walsh reported that this payment was the first payment to JTSC and not an extension of the contract. He then reported that the Village is in the process of wrapping up the services with JTSC.

Roll call:

Ayes: Trustees Bachner, Vazquez, Gillis, Brennan, O’Connell

Absent: Trustee Johnson

Nays: None

Motion Passes.

- h. Purchase Approval – Automated License Plate Reader System – Minuteman Technologies – \$50,017.26

MOTION by Trustee Vazquez to approve Consent Agenda Item H. Seconded by Trustee Bachner

Trustee Brennan asked for clarification on what the contract includes.

Deputy Police Chief James Greenwood provided clarification on the contract and noted that most of the costs are related to hardware and its installation. He then provided information on the general location of the cameras.

President Adduci asked if a grant was used to pay for these cameras.

Deputy Police Chief Greenwood provided clarification on how and when the grant money was used for this project and other camera projects.

Roll call:

Ayes: Trustees Bachner, Vazquez, Gillis, Brennan, O’Connell

Absent: Trustee Johnson

Nays: None

Motion Passes.

7. RECCOMENDATIONS OF BOARDS, COMMISSIONS, AND COMMITTEES

None

8. UNFINISHED BUSINESS

None

9. NEW BUSINESS

- a. Discussion of Term Limits for Offices of Village President, Village Trustees and Village Clerk

President Adduci thanked the Village Board for their interest in this agenda item.

Village Clerk Keller asked Village Attorney Malina what the procedure for the Village Board would be to place this item on the ballot.

Village Attorney Malina offered an explanation on the differences between binding referendum questions and advisory questions. He stated that advisory questions are simply ways to garner information on what the public thinks about a particular topic. Mr. Malina then explained that binding referendums, if passed, actually change the law of the government. He noted that the original petition for term limits filed in the summer was a binding question.

Mr. Malina then explained that under the current election calendar, the deadline for a Village Board to place referendum question on the ballot is January 13th, 2025.

Village Clerk Keller asked what steps the Village Board must take to have the item on the January 13th agenda.

Mr. Malina stated an ordinance would have to be approved at the January 13th Village Board meeting.

Trustee Vazquez asked if the question could end up on the 2027 ballot.

Administrator Walsh noted the question can be placed on ballots outside of just local elections such as the primary election in 2026.

Trustee Vazquez noted that if further action is needed on term limits, the Village Board can get the item on a voting ballot before the next Village election.

Trustee Bachner noted that if the Village was firm about the January 13th timeline, the Board can hold special meetings.

Trustee Bachner asked Village Administrator Walsh for background on how this item ended up on the agenda.

Administrator Walsh provided background information on the agenda item and noted that all the trustees were interested in discussing term limits in some capacity.

Trustee Bachner asked for background information on the previous term limit petition that ended up before the Village's Electoral Board.

Administrator Walsh provided background information on the term limit referendum petition that was filed this past summer and reported the Electoral Boards findings and decision.

Village Clerk Keller expanded on the Village Electoral Board's decision as he was a voting member of the Electoral Board. He explained that the Electoral Board determined the question's language was too vague and open for interpretation.

Trustee Bachner asked if the Electoral Board had any power to alter the referendum question.

Village Attorney Malina stated the Electoral Board does not have that power.

Village Clerk Keller provided further information on the Electoral Board's discussion over the referendum.

Trustee Bachner asked for clarification on how the Electoral Board was composed after President Adduci's recusal.

Village Attorney Malina provided clarification on how the third seat of the Electoral Board was filled with a Public Member.

Trustee Brennan asked what the proper language for the term limit question would be if it was to go on the ballot.

Village Attorney Malina stated the proper word choice would have been "terms" over "years."

The Village Board discussed whether any term limit proposal would be retroactive or proactive in the counting of term limits.

Village Attorney Malina noted that the question cannot be retroactive and must be prospective and stated that the deadline of January 13th makes this a complex situation.

President Adduci suggested that the Village Board approach this topic deliberately and thoroughly before taking any action. She noted that Trustee Johnson was not present as well.

President Adduci also reminded the Village Board to be careful about taking any potential precedent setting actions.

Trustee Brennan commented that the original petition had a large number of signatures, and the Village Board received many public comments in support of the item. Considering the amount of public support, she stated she would support getting the question on the ballot by the January 13th deadline.

Trustee Gillis asked for clarification on what election ballots the question can be placed on.

President Adduci stated that there would be opportunities to place the question on the ballot in 2026 and 2027.

Trustee Vazquez suggested the Village Board take time to explore term limits and then place the question on a later ballot. He stated that he felt as if the Village has not received enough feedback regarding term limits to take any further action.

Trustee Bachner noted being in support of getting the question submitted by the January 13th deadline. She then stated that by placing the question on the ballot, the Board would be acting in a responsible manner to its constituents.

Trustee Vazquez stated that he would support considering enacting term limits on the entirety of the Village Board and encouraged his fellow Board members to not rush into action.

Trustee Bachner asked why the Village Board could just not discuss and deliberate the term limits this evening and then have staff create a proposal to be discussed and voted on at the January 13th meeting.

Trustee O'Connell stated he opposes taking action to get the item on the January 13th agenda.

President Adduci reminded everyone that with the upcoming holiday season, getting all the Board members to a meeting may be difficult.

Trustee Bachner stated that the Village has taken important votes in the past without all the Village Board members present.

Trustee Brennan stated that she would not support placing the question on a later ballot because it appears as if the residents want to vote on the item now.

Village Attorney Malina stated that he is not ready to give a formal opinion on which terms would count as prospective if the question were to be confirmed by the January 13th deadline and subsequently confirmed by the April 1st election.

Trustee Brennan stated that her understanding of the “which terms count” question is that previous year’s terms cannot be counted and stated that delaying this question any further allows elected officials to have more terms.

Village Clerk Keller reminded the Board that they are solely discussing whether the question should be on the ballot and offered some formatting suggestions.

President Adduci gave an example of where a District 90 elected official filled a position in between terms. President Adduci wondered how that “in between term” would be counted for term limits and used this as an example of why the Village Board should take their time when deliberating term limits.

Trustee Brennan stated that she felt that the District 90 situation was not a good example and agreed with Village Clerk Keller that Board should focus on whether or not the question should be on the ballot.

President Adduci stated she was giving the example as a possibility that the Board should consider.

Trustee Bachner suggested that it may not be as difficult as it seems to have an item for the January 13th board meeting because there are many other communities in the area with term limits that the Village could reference when researching.

President Adduci also raised issues that reportedly the Village of Brookfield has faced due to their term limits.

Trustee Bachner suggested that Village Attorney Malina draft something for the Board to review at a Special Meeting.

President Adduci reminded everyone that it may be difficult to obtain a quorum with the upcoming holidays. Additionally, she warned the Board of taking any precedent setting actions.

Trustee O’Connell reiterated that he would like to not rush this item and reminded the Village Board that they have been burned in the past after rushing things through.

Trustee Vazquez reminded everyone of the Northeast Corner traffic situation.

Trustee Brennan noted that the difference between this item and others is that the Village Board is not voting on the item, the residents are.

Trustee Vazquez reiterated that he would prefer the Village Board not rush the item through for the January 13th date.

Trustee Brennan stated she would be in support of asking the Village Attorney to draft an ordinance similar to the original petition but with the proper wording for the office of Village President. She then noted she would be willing to have multiple questions on the ballot for each position and asked Village Attorney Malina if that would be possible.

Village Attorney Malina stated that he would have to look into it.

Trustee Brennan reiterated her goal is to amplify the voice of the residents who signed the petition and because of that, would be willing to include all the Board's positions if that would help get the question on the ballot.

President Adduci reminded everyone that two members of the Village Board were on the Electoral Board and that the Electoral Board agreed that there was an issue with the question.

Village Clerk Keller and Trustee Vazquez reiterated the findings of the Electoral Board.

Trustee Bachner reiterated her support for adding the term limit question to the Ballot and stated that the Village Board could meet multiple times before the deadline to discuss the item.

Trustee Gillis stated she is not in support of placing the item for discussion by the January 13th deadline. She stated that the recent discussion surrounding the Traffic and Safety Barriers has made her weary of quickly acting on items and would like as much research as possible about term limits before voting.

Trustee Bachner stated that she feels other items have been quickly addressed by the Village Board and noted being disappointed that a resident driven item is not getting that same consideration.

Trustee Brennan asked why the Village cannot at least prepare for the January 13th deadline, whether action is taken or not.

Trustee Bachner stated she does not feel as if this item would be rushed if it were to be placed on the January 13th agenda.

Trustee O'Connell suggested the Village wait to discuss this further and also attempt to gather feedback from residents through various platforms such as the Village newsletter.

Trustee Brennan stated she would support having the Village Attorney draft an ordinance and then having the Village Board discuss the item in time for the January 13th deadline.

Trustee Vazquez stated he would be in support of discussing the item at a slower pace.

Trustee Gillis stated she would be in support of discussing the item but not rushing it for the January 13th deadline.

Trustee Brennan asked if the verbiage was clarified, would Trustee Gillis change her support for the January 13th deadline.

Trustee Gillis stated no, as she disagreed with the sense of urgency surrounding the topic.

Trustee Bachner reiterated her support for doing whatever is needed to get the item to the January 13th deadline as she felt it was the right thing to do.

10. ADJOURNMENT

MOTION to adjourn by Trustee O'Connell. Seconded by Trustee Vazquez.

Roll call:

Ayes: Trustees Bachner, O'Connell, Vazquez, Gillis, Brennan

Absent: Trustee Johnson

Nays: None

Motion Passes.

The Village Board of Trustees Meeting adjourned at 9:00 p.m.

Jonathan Keller, Village Clerk

Date: _____



MEMORANDUM

Date: January 13th, 2025

To: President Adduci & Village Board of Trustees

From: Matt Walsh, Village Administrator

Subject: Administration Report

Upcoming Public Meetings and Closures

Tuesday, January 14 th	7:00pm	Sustainability Commission
Wednesday, January 15 th	6:00pm	Special Meeting of the Economic Development Commission

Recent Payments of >\$10,000

In accordance with the purchasing policy, the following is a summary of payments between \$10,000 and \$20,000 that have occurred since the last Board meeting:

Vendor	Amount	Description
DeKind Computer Consultants	\$11,610.00	I.T. Support
Osco Incorporated	\$13,909.95	Fuel
IRMA	\$19,072.18	Liability Insurance
State Treasurer	\$17,769.14	State Income Tax
State Treasurer	\$17,624.68	State Income Tax
Fifth Third Bank	\$10,251.65	Village Hall Credit Card
Bestco Hartford	\$11,443.28	Retiree Benefits
The Davenport Group USA Ltd	\$11,980.80	Lama Work Order System
MOE Funds	\$15,682.00	Public Works Health Insurance

See Next Page

December 2024 Highlights	
New Business Licenses	2
Freedom of Information Act Requests	14
Net New Email Subscribers (Past 30 days)	23



Village of River Forest

POLICE DEPARTMENT MEMORANDUM

TO: Matt Walsh – Village Administrator

FROM: James O’Shea- Chief of Police

DATE: January 13, 2025

SUBJECT: December 2024 Monthly Report

Crime Statistics

The month of December 2024 indicated an 8% increase in Group A offenses in comparison to December 2023. There was a 7% decrease in Group A offenses year to date. This decrease can be attributed to less incidents of Retail Thefts. There was an 10% increase in Group B offenses compared to December 2023. This increase is due to an increase in Driving Under the Influence Arrests.

It had been noted in previous Monthly Reports for 2024 that there was a disparity in data collection and results due to changes in National Incident Based Reporting System (NIBRS) requirements. The data collection was refined and restructured using true NIBRS requirements. This will allow for use of more accurate information and comparisons. We will continue to report any anomalies in data or statistics in calendar year (2024).

	Dec 2024	Dec 2023	Diff. +/-	% +/-	YTD 2024	YTD 2023	Diff. +/-	% +/-
Group A	27	25	2	8%	350	375	-25	-7%
Group B	11	10	1	10%	122	101	21	21%
All Other	27	30	-3	-10%	373	381	-8	-2%
Reports	108	97	11	11%	1662	1629	33	2%
Events	856	960	-104	-11%	12398	13602	-1204	-9%

Town Center

The Police Department responded to fifty-four (54) calls for service at the Town Center properties in December 2024; of those calls there were thirty-nine (39) reported crimes, which included thirteen (13) Panhandler/Criminal Trespass incidents and fifteen (15) Retail Thefts. There was a 31% increase in calls for service in comparison to year-to-date 2023 statistics. In addition, there was a twenty-four (24%) increase in Criminal Activity in comparison to year-to-date 2023 statistics. This increase can be attributed to an increase of Panhandler and Remove the Unwanted Calls.

Collaboration and Relationship Strengthening

- Met with equipment vendor on December 3, 2024.
- Attended the West Suburban Chiefs of Police meeting on December 4, 2024.
- Attended the 40th Annual Illinois Public Sector Labor Relations and Labor Law Conference at Chicago-Kent Law School on December 6, 2024.
- Met with an employee assistance provider on December 9, 2024.
- Attended the Visitation and Funeral Services for Oak Park Police Detective Reddins on December 11 & 12, 2024.
- Attended Officer Ethan Williams graduation from the Cook County Sheriff's Police Academy on December 12, 2024.
- Attended the Village Board of Trustees meeting on December 16, 2024.
- Met with contractors for review and planning of future renovations on December 17, 2024.
- Attended the swearing in of new Officers Andrew Richter and Jean-Pierre Bourdeau on December 17, 2024.
- Attended the Employee Appreciation Holiday Luncheon on December 19, 2024.

School and Community Support

The following is a summary of the activity that occurred during December relating to Ordinance Enforcement and School Resource/Community Service.

DECEMBER 2024 ACTIVITY	CSO BUS
Bank/Metra	15 Assignments 2.5 Hrs.
Errands	4 Assignments 6 Hrs.
Local Ordinance Enforcement / Citations	0 Assignments 0 Citations
Parking Citations	4 Citations
Fingerprinting Assignments	1 Assignment 20 Min.
Administrative Duties	8 Assignments 11 Hrs.

Animal Calls	1 Assignment 15 Min.
Vehicle Service	4 Assignments 2 Hrs.
Crossings	0 Assignments 0 Min.
Bond Hearing / Court	6 Assignments 7 Hrs.
Other Assignments	10 Assignments 11 Hrs.
Adjudication / Red Light Hearing	1 Assignment 2 Hrs.
Child Safety Seat Inspection/Install	1 Assignment 30 Min.
Other Calls for Service	13 Assignments 5.5 Hrs.

DECEMBER 2024	CSO BUS
VIOLATION TYPE	TICKETS
Time Limit	0
No Parking Anytime	0
Vehicle License	0
Fire Lane/Hydrant	0
Handicapped	0
Resident Only Zone	1
Permit Parking Only	1
Daily Parking Fee Zone	0
Expired Registration	1
Other Parking Offense	1
TOTAL	4

School Resource/Community Service Officer Activity Summary for December 2024

Written Reports	7
Foot Patrols / Premise Checks	23
ISEARCH, ICAC and Too Good for Drugs Activities	7
Calls for Service	5
Other Assignments	26 Assignments (68 Hrs.)
Special Assignments	28 Assignments (77 Hrs.)

School and Community-Support Activity Highlights for December 2024

Ofc. Drake completed the following:

- Assisted with Village adjudication hearing on 12/02/2024.
- Attended Illinois Prevention Network Monthly Meeting on 12/03/2024.
- Completed Elderly Service follow up and supplemental report #24-1320 on 12/03/2024.
- Met with OPRF intern for monthly assistance at RFPD on 12/03/2024.
- Attended River Forest Community Safety virtual meeting on 12/04/2024.
- Assisted new recruits at Ray O'Herron on 12/05/2024.
- Conducted two (2) Too Good For Drugs lessons at St. Luke on 12/06/2024.
- Completed advice call with Concordia University on 12/06/2024.
- Assisted with Meet Complainant/completed advice call with St. Vincent Ferrer on 12/06/2024.
- Completed advice call with Lincoln on 12/06/2024.
- Conducted Child Safety Seat Install on 12/09/2024.
- Completed advice call with Whole Foods on 12/06/2024.
- Conducted eight (8) Cyber Safety/Bullying presentations at Roosevelt on 12/11/2024.
- Attended Youth Network Council virtual monthly meeting on 12/12/2024.
- Conducted two (2) Too Good For Drugs lessons at St. Luke on 12/13/2024.
- Assisted PPO Williams at Ray O'Herron on 12/16/2024.
- Attended Brookfield Zoo Wounded Warrior Event/Santa Escort on 12/16/2024.
- Completed phone meetings with Har Zion and Trinity on 12/17/2024.
- Conducted one (1) River Forest Community Safety presentation for Willard kindergarten on 12/17/2024.
- Attended Coffee With A Cop event at The Sheridan on 12/18/2024.
- Conducted one (1) River Forest Community Safety presentation for Lincoln kindergarten on 12/18/2024.
- Attended Opioid Task Force virtual meeting on 12/19/2024.
- Attended two (2) St. Luke Holiday celebrations on 12/20/2024.
- Completed Elderly Service follow up and supplemental report #24-01487 on 12/23/2024.
- Spoke with various businesses regarding court attendance issue on 12/23/2024.
- Completed advice call with Whole Foods on 12/30/2024.
- Assisted with West Suburban recent call issue on 12/30/2024.
- Completed Juvenile follow up and supplemental report #24-01644 on 12/30/2024.
- Completed and delivered bicycle registrations to residents throughout the month.
- Conducted business and school premise checks throughout the month.
- Assisted with records/administrative tasks throughout the month.
- Assisted investigations unit throughout the month.

UPCOMING School and Community Support Activities for January 2024

Ofc. Drake will:

- Assist with Rapid Deployment In-Service training on 01/02/2024.
- Attend Village Adjudication Hearing on 01/06/2024.
- Attended Youth Network Council monthly meeting on 01/09/2024.
- Conduct student Cyber Safety presentation at Trinity on 01/10/2024.

- Meet with OPRF intern at RFPD on 01/13/2024.
- Conducted Too Good For Drugs lessons on 01/15/2024 and 01/29/2024.
- Conduct parent Cyber Safety presentation at Trinity on 01/16/2024.
- Attend FOP training on 01/22/2024.
- Attend M-Team monthly meeting on 01/22/2024.
- Conduct Safety presentation for Dominican students on 01/23/2024.
- Attend/present at Concordia Stalking Awareness event on 01/28/2024.
- Update Frontline Keyholder Portal throughout the month.
- Assist Investigations Unit as needed throughout the month.
- Conduct school and business premise checks and foot patrols throughout the month.

Sgt. Grill will:

- Assist with Adjudication hearings and manage caseload.
- Continue to configure new Avigilon server.
- Continue to deploy new PD squad laptops.
- Work on possible grant application opportunities.
- Plan special events and complete permit reviews and approvals.
- Manage movie and commercial film details, permits, and requests.
- Assist with Information Technology projects.
- Address subpoenas, FOIA requests and other records requests for various sources of police video used in police response and criminal investigations.
- Manage various grant activities and applications.
- Assist with Vehicle Maintenance and Equipment.
- Assist with Red Light Enforcement system.
- Continue to support CSO Bus and the Records Division.

CSO Bus will:

- Monitor parking issues near the various schools.
- Assist with Child Safety Seat Installations
- Enforce any/all new regulated parking zones.
- Monitor crossing guard performance and presence.
- Monitor parking issues near the River Forest Community Center.
- Monitor and enforce parking regulations in Daily Fee, Time Zone, Resident Only Zones, and Handicapped Parking Only Areas etc.
- Assist with Court records communications.
- Assist with Animal Control.
- Administer traffic control services during Fire and Police related events.
- Continue to utilize the Automated License Plate Reader to increase efficiency and effectiveness of parking enforcement efforts to gain better community compliance.



Officer Ethan Williams' Graduation



Officers Richter and Bourdeau Swearing In

Active Solicitor Permits		
Individual or Organization	Description	Expires
Anderson Corporation	Windows & Doors	04/25/2025
College Works Painting	Painting	04/02/2025
EcoShield Pest Solutions	Pest Control	06/27/2025
Power Home Remodeling	Roofing, Siding, Windows, and Doors	08/02/2025

Budget and Fiscal Monitoring

December 1 – December 31, 2024

December is the eighth month of Fiscal Year 2025. There was an 182% increase in overtime costs in comparison to December 2023. Overtime costs increased by 107% YTD comparing Fiscal Year 2025 to Fiscal Year 2024.

Revenue/Expenditure Summary

Category	Total # Paid FY25 12/31	Total # Paid FY24 Y-T-D	Expenditure/ Revenue FY25 12/31	FY25 Y-T-D Expenditure/Revenue
Parking/Compliance Citations	266	1634	\$16,608	\$128,602
Admin. Tows	25	192	\$14,000	\$96,000
Local Ordinance	2	12	\$559	\$2,965
Overtime	497.5hrs	2,924.75hrs	\$37,522	\$243,211

Community Policing/Crime Prevention Activities:

- Officers conducted additional patrols and premise checks in the business districts, parks, school play areas and the library.
- Officers conducted numerous traffic missions in locations that have been identified as priorities based on traffic crash data and citizen requests.
- Officers monitored school drop-offs and pickups and conducted traffic calming and enforcement.
- Officers conducted premise checks at businesses due to the increase in customer traffic for the holiday season.

Directed Patrols/ Traffic Enforcement

The Midnight Shift focused enforcement on North Avenue. Dayshift was assigned traffic enforcement missions on Lake Street and Harlem Avenue. The Afternoon Shift conducted enforcement missions on Lake Street, Madison Street and North Avenue.

The Midnight Shift made nineteen (19) stops, issued twenty-four (24) citations and eight (8) warnings were issued during their traffic missions. The shift made one (1) traffic arrest, and one (1) vehicle was administratively towed during the enforcement traffic mission this month.

The Dayshift made twenty-eight (28) stops, forty (40) citations and eight (8) warnings issued. The shift recorded eight (8) traffic-related arrests during enforcement missions this month. Eight (8) vehicles were administratively towed.

The Afternoon shift made thirty (30) stops with twenty-nine (39) citations and twelve (12) warnings were issued during traffic enforcement missions. The shift made seven (7) traffic arrests with two (5) administrative towed vehicles during their enforcement missions.

Notable Events and Arrests:

24-01560 Driving While License Suspended

On December 3, 2024, 10:45AM, a River Forest unit observed a vehicle driving with expired registration and stopped it near the intersection of Harlem Avenue and Wabansia Avenue. The driver, a 46 year old male from Chicago, was subsequently arrested for driving with a suspended license. The male was cited and released on a citation and notice with a court date at Maybrook Courthouse.

24-01562 Driving Under the Influence of Alcohol

On December 3, 2024, at 7:46PM, a River Forest officer located a running illegally parked vehicle behind the police station located at 400 Park Avenue. The driver, a 54 year old male Chicago resident, was asleep behind the wheel with an open alcohol container in the center console. The driver displayed signs of alcohol intoxication and refused to exit the vehicle. The driver was removed from the vehicle and placed under arrest for driving under the influence of alcohol. The driver was escorted to the booking room and the vehicle was towed from the police parking lot. The vehicle and driver were observed on the River Forest Street cameras committing multiple vehicle code violations before illegally parking behind the police station. The driver refused to take field sobriety tests and refused to submit to a breathalyzer test. The driver was charged with misdemeanor driving under the influence of alcohol, given a misdemeanor court date, and released on a Citation and Notice.

24-01564 Attempt Murder/Aggravated Discharge of a Weapon

On December 4, 2024, 3:00AM, River Forest officers responded to the area of 300 block of Lathrop Avenue to assist Forest Park PD conducting a traffic stop. The vehicle previously fled from Riverside PD and the driver was believed to be armed. The vehicle crashed into an unoccupied building and the driver, a 20 year old male from Maywood, fled into the building. While inside, the male fired two shots from a handgun at a River Forest officer standing outside. The male eventually surrendered, was arrested and charged with Attempted Murder of a Peace Officer and Aggravated Discharge of a Firearm towards a Peace Officer, processed, and later transported to Maybrook Courthouse for a detention hearing. The vehicle was towed with an administrative hold placed on the vehicle.

24-1570 Retail Theft/Warrant

On December 5, 2024, 12:32PM, River Forest units responded to 7231 Lake Street (Ulta) for a retail theft. The offender, a 51 year old male from Chicago, was located at the Green Line Station at 1 South Harlem Avenue. He was arrested after an Ulta employee positively identified the offender and the proceeds. The male provided false identification information, and it was discovered he had an active warrant out of Cook County. At the station, he was processed and charged with retail theft, obstructing identification and the warrant. He was later transported to Maybrook Courthouse for a Detention Hearing.

24-01571 Retail Theft

On December 5, 2024, 1:24PM, River Forest units responded to 7525 Lake Street (Jewel) for a retail theft that just occurred. They located a 34 year old male from Chicago, matching the description. The subject and the proceeds were positively identified by a Jewel employee, and he was taken into custody. At the station, the man was charged with retail theft. He was released from the station on a Citation and Notice with a court date at Maybrook Courthouse.

24-01574 Criminal Trespass

On December 6, 2024, 10:26AM, River Forest units were on patrol near 7525 Lake Street (Jewel) when they observed a 35 year old male from Cicero whom they recognized as a person that had been previously banned from Jewel. The male was arrested for criminal trespass to property. The subject was transported to the hospital for a psychotic episode, where he was issued a citation and notice and released from custody.

24-01580 Burglary/Shooting

On December 7, 2024, 3:54AM, River Forest officers were dispatched to an alarm at the Ulta store and found evidence that a burglary had occurred. While on scene, officers were informed of a shooting that occurred nearby on the 400 block of Harlem Avenue where a driver was shot in his shoulder while driving his vehicle. Using the River Forest Street cameras and license plate readers, officers were able to determine that both incidents were related and developed suspect vehicles that were used by the offenders. River Forest detectives were later able to locate and recover the offending vehicles, some of the stolen Ulta merchandise, and a firearm. River Forest Detectives were also able to develop several suspects and are continuing to investigate the incidents.

24-01585 Driving Under the Influence of Alcohol

On December 8, 2024, at 9:00PM, a River Forest officer located a vehicle driving over the sidewalk and landscaping to enter the Jewel parking lot located at 7525 Lake Street. The officer conducted a traffic stop in the parking lot and the driver, a 62 year old Elmwood Park resident, indicated he was having a medical

emergency. An ambulance was called to the scene and determined the driver was not being truthful about the reported medical emergency. The vehicle had numerous open alcohol containers in plain view and the driver displayed signs of alcohol intoxication. The driver was arrested for driving under the influence of alcohol and transported to the hospital for alcohol-related illnesses. The driver refused to submit to chemical testing and was charged with misdemeanor driving under the influence of alcohol. The driver was processed at the hospital, given a misdemeanor court date and released on a Citation and Notice.

24-01591 Retail Theft/Resisting a Peace Officer/Outside Agency Arrest Warrant

On December 10, 2024, at 10:31PM, River Forest units were dispatched to the Walgreens located at 7251 Lake Street for the retail theft that just occurred. The employee advised the offender stole merchandise valued at \$83.98 and fled the store on foot. A suspect matching the description was located in the 1100 block of North Boulevard but fled on foot from the responding officer. The suspect was detained by a Town Center Security Officer and briefly resisted arrest by not allowing the responding officer to apply the handcuffs. The suspect was positively identified as the retail theft offender. The offender, a 35 year old male Chicago resident, was arrested for retail theft, resisting a peace officer, and seven outstanding theft related Cook County warrants. The offender was transported to the station for processing, given a misdemeanor court date, and transported to the Maybrook courthouse for a detention hearing.

24-01607 Retail Theft/Obstructing Identification/Criminal Trespass

On December 13, 2024, at 10:06PM, River Forest units were dispatched to the Walgreens located at 7251 Lake Street for the retail theft that just occurred. The employee advised the offender stole merchandise valued at \$25.00 and fled the store on foot. A suspect matching the description was located in the 7300 block of Lake Street and was positively identified as the retail theft offender. The offender, a 33 year old male Chicago resident, was arrested for retail theft and transported to the station for processing. The offender provided a false name, and a fingerprint inquiry identified the offender as receiving a prior criminal trespass warning for Walgreens. The offender was charged with misdemeanor retail theft, obstructing identification and criminal trespass to real property. The offender was given a misdemeanor court date and released on a Citation and Notice.

24-01608 Driving with No Valid DL/Theft/Curfew

On December 14, 2024, 1:34AM, a River Forest officer on patrol near Lake Street and Thatcher Avenue and observed a vehicle driving without headlights. The vehicle was stopped and the driver, a juvenile, was found to be driving without a valid license and in violation of curfew. Inside the vehicle, officers located numerous flags, the majority of which were "pride"-related flags. An investigation revealed that the flags were stolen from various locations in River Forest and Oak Park by the occupants of the vehicle. The driver, two juvenile passengers, and 18 year old male passenger all from River Forest, were arrested and charged with Theft. The Cook County State's Attorney's office was consulted but declined to approve Hate Crime charges. The male adult was also charged with Contributing to the Delinquency of a Minor. The juvenile driver also received traffic and curfew citations. The juvenile passengers also received curfew citations. The male was processed and later released on a Citation and Notice. The juveniles were processed and released to guardians. The vehicle was towed with an administrative hold placed on the vehicle.

24-01610 Aggravated Driving Under the Influence

On December 15, 2024, 2:14AM, a River Forest officer on patrol near Harlem Avenue and Division Street observed a vehicle driving without headlights. The vehicle was stopped and the driver, a 36 year old female from Melrose Park, admitted to consuming alcohol, exhibited signs of alcohol impairment, failed Standardized Field Sobriety Tests, and was arrested for Aggravated Driving Under the Influence of Alcohol. She was found to be driving despite never having been issued a driver's license. She was processed and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

24-01613 Driving While License Suspended

On December 16, 2024, 07:54AM, department License Plate Readers hit on a vehicle with suspended registration. The vehicle was stopped at 7201 Lake Street (Town Center Parking Lot). The driver, a 23 year old female from Vernon Hills was subsequently arrested for driving with a suspended license. The female was cited and released on a citation and notice with a court date at Maybrook Courthouse.

24-01623 Driving While License Suspended

On December 19, 2024, 09:22AM, department License Plate Readers hit on a vehicle with suspended registration. The vehicle was confirmed and stopped at 7577 Lake Street. The driver, a 44 year old female subject from Chicago, was subsequently arrested for driving with a suspended license. The female was cited and released on a citation and notice with a court date at Maybrook Courthouse.

24-01637 Outside Agency Arrest Warrant

On December 23, 2024, at 8:00PM, River Forest units were dispatched to a strong-armed robbery at the Jewel located at 7525 Lake Street. Dispatch advised responding units the offender forcibly took a bicycle and was currently inside Panera Bread located at 7349 Lake Street. River Forest officers located a known retail theft offender matching the description inside Panera Bread. River Forest officers conducted a thorough investigation and determined the suspect committed a retail theft at the Jewel and the Jewel employee was attempting to stop the suspect from fleeing on the bicycle. The suspect, a 38 year old male Franklin Park resident, possessed Jewel merchandise, but was not positively identified as the retail theft offender. The suspect was determined to have an outstanding misdemeanor DuPage County warrant. The suspect was arrested and transported to the station for processing. The suspect was given a DuPage County misdemeanor court date and released on a Citation and Notice.

24-01647 Driving Under the Influence

On December 27, 2024, 4:17AM, a River Forest officer on patrol near Harlem Avenue and North Avenue observed a vehicle stopped with the driver asleep at the wheel. The driver, a 19 year old male from Bellwood, admitted to consuming cannabis, exhibited signs of cannabis impairment, failed Standardized Field Sobriety Tests, and was arrested for Driving Under the Influence of Drugs. He was processed and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

24-01648 Driving While License Suspended

On December 27, 2024, 10:20AM, a River Forest unit observed a vehicle driving without registration and stopped it on the 200 block of Lathrop Avenue. The driver, a 36 year old male from Chicago, was subsequently arrested for driving with a suspended license. The male was cited and released on a citation and notice with a court date at Maybrook Courthouse.

24-01653 Burglary

On December 28, 2024, 12:19AM, River Forest officers were dispatched to the area of Lake Street and Thatcher Avenue for a call of a suspicious subject possibly committing a theft. Officers located and detained a subject, a 28 year old male from Chicago, nearby who matched the description of the suspect. He was found to be in possession of items that did not belong to him, and officers determined the items had been removed from an unlocked vehicle nearby. He was arrested for Burglary, processed and later released on a Citation and Notice.

24-01654 Battery/Aggravated Battery to Peace Officer/Resisting a Peace Officer

On December 28, 2024, at 4:34PM, River Forest units were dispatched to the battery that occurred at J Crew located at 7335 Lake Street. Dispatch advised the offender struck a customer inside the store. River Forest units conducted a thorough investigation which revealed the offender shoved an elderly customer and attempted to strike another customer that was protecting the elderly victim. The offender, a 38 year old female Chicago resident, was arrested for battery and attempted to defeat the handcuffing process. The handcuffs were applied, and the offender was placed in the rear of a squad. The offender refused to get completely inside the squad and kicked the arresting officer. The offender was then secured in the vehicle and transported to the station for processing. The Cook County State’s Attorney felony review unit was contacted and approved charges for aggravated battery to a peace officer. The offender was charged with battery, aggravated assault, resisting a peace officer, and aggravated battery to a peace officer. The offender was given a felony court date and transported to the Maybrook courthouse for a detention hearing.

24-01656 Retail Theft

On December 30, 2024, at 11:15PM, River Forest units were dispatched to the Jewel located at 7525 Lake Street for the retail theft that just occurred. The employee advised the offender stole merchandise valued at \$11.49 and fled the scene on foot. A suspect matching the description was located at the Greenline station and was positively identified as the retail theft offender. The offender, a 27 year old male Chicago resident, was arrested for retail theft and transported to the station for processing. The offender was given a misdemeanor court date and released on a Citation and Notice.

	Midnights 2230-0630	Day Watch 0630-1430	Third Watch 1430-2230	Traffic & Tactical Unit
Criminal Arrests	7	4	4	0
Warrant Arrests	3	1	5	0
D.U.I Arrests	3	0	2	0
Misdemeanor Traffic Arrests	8	13	3	3
Hazardous Moving Violations	95	77	51	15
Compliance Citations	20	6	15	2
Parking Citations	112	2	0	0
Traffic Stop Data Sheets	101	67	54	15
Quasi-Criminal Arrests/ L.O	0	0	1	0
Field Interviews	0	13	5	4
Premise Checks/Foot Patrols	505	260	216	45
Written Reports	39	96	34	6
Administrative Tows	11	11	3	3
Booted vehicles	0	0	0	0
Sick Time used (in days)	3	8	12	2

Detective Division

Detective Sergeant Labriola worked thirteen (11) days performing detective duties.

Detective Zermeno worked eight (17) days performing detective duties.

Detective Sergeant Labriola was activated by WESTAF as a supervisor for a homicide in Cicero.

Detective Sergeant Labriola was assigned to WEDGE for two days as a supervisor.

Detective Sergeant Labriola was reassigned to work one afternoon patrol shift and one day patrol shift.

Detective Zermeno was assigned to WEDGE for two days.

Detective Zermeno was reassigned to patrol for one afternoon shift.

During the month of November, the Detective Unit completed numerous online mandated continuous educational courses.

During the month of December, the Detective Unit opened up/reviewed seven (8) cases for potential follow-up. Of those cases, one (1) was cleared by an arrest, three (3) were exceptionally cleared, two (2) are still active, one (1) was referred to other jurisdiction, and one (1) was administratively closed. The Unit also continued to investigate open cases from previous months, as well as assisted the Patrol Division in cases reported in the month of December.

Year to Date Arrest Statistics

Quantity Arrested	# Felony Charges	# Misdemeanor Charges	# Warrants
49	26	21	11

December 2024 Case Assignment Summary

Group A	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except	Pend	Refer	Unfound
Attempt Murder	2	1					1		
Theft Under \$500	1					1			
Criminal Damage	1					1			
Theft from Motor Vehicle	1		1						
Group A Total	5	1	1	0	0	2	1	0	0
Group B	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except Clear	Pend	Refer	Unfound
Fleeing and Eluding	2					1	1		
Assist other PD	1							1	
Group B Total	3	0	0	0	0	1	1	1	0
TOTALS	8	1	1	0	0	3	2	1	0

December 2024 Juvenile Arrests

Offenses	Adjusted	Cited	Petitioned	Referred
Theft			3	
Total (3)	0	0	3	0

New Investigations

24-01547 Assist Other Police Department

On November 29, 2024, at 9:37AM, River Forest Officers responded to the 1000 block of Lake St. to assist the Oak Park Police Department for an officer involved shooting. Investigators responded to assist with interviews with involved River Forest Officers and coordinating with the Illinois State Police. This case was referred to another jurisdiction.

24-01556 Fleeing and Eluding

On December 1, 2024, at 5:50AM, a River Forest Officer observed a vehicle commit multiple Illinois Vehicle Code Violations in the 7900 and 8000 block of Lake St. The Officer attempted to stop the vehicle which fled from the Officer who did not pursue. This case is still active.

24-01564 Attempt Murder to a Police Officer

On December 4, 2024, at 3:00AM, River Forest Officers were made aware of a vehicle that fled from Riverside and Forest Park Police Officers was northbound on Des Plaines. The driver of the vehicle was seen to be in possession of a firearm. River Forest Officers observed the fleeing vehicle traveling west on Brown and crash into a building in the 300 block of Lathrop in River Forest. The driver, and sole occupant of the vehicle ran into the building, and as Officers surrounded the building, he fired two rounds in the direction of an officer who arrived in the alley. The driver, a 20-year-old male from Harvey was eventually taken into custody. The subject provided a recorded statement that he was the subject responsible for firing the rounds and charged with attempt murder of a police officer. This case was cleared by an arrest.

24-01580 Burglary/Attempt Murder

On December 7, 2024, at 3:54AM, River Forest Officers responded to Ulta located at 7231 Lake St. and observed that the front glass door had been shattered. Review of the video surveillance depicted three subjects who forced entry and removed approximately \$20,000 worth of merchandise from inside. While Officers were on scene a subject called 911 and stated that he was driving in the area of Harlem and Lake St. when he was shot in the shoulder from a subject in another vehicle. Officers utilized license plate readers and Village of River Forest Street cameras to identify the offending vehicles which were located in Chicago. Those vehicles were recovered and investigators obtained numerous search warrants for the vehicles which provided useful information in identifying the offenders. Investigators followed the GPS in one of the items that were taken from Ulta and four subjects who were in possession of the items were taken into custody in Chicago. Two subjects had cellular telephones which search warrants were obtained for and one subject was in possession of a stolen firearm. The one subject, an 18-year-old male from Chicago was in possession of a stolen firearm. The 18-year-old was charged by the Chicago Police Department, and this investigation is ongoing.

24-01594 Theft from Motor Vehicle

On December 11, 2024, at 11:27AM, a River Forest Officer responded to the 400 block of Thatcher in reference to a catalytic converter theft. Investigators utilized the Village of River Forest Street cameras and license plate readers to identify the offending vehicle but have not been able to locate it. This case was administratively cleared.

24-01606 Theft Under \$500

On December 13, 2024, a resident from the 300 block of Thatcher reported he had a package stolen from the front of his residence on December 11, 2024, at 12:10PM according to the video surveillance from his residence. Investigators identified the offending vehicle using the Village of River Forest Street cameras and license plate readers. On December 19, 2024, at 7:00PM, Investigators located the offending vehicle in the 4400 block of Cortez in Chicago and towed it with an administrative hold. This case is exceptionally cleared.

24-01628 Criminal Damage to Vehicle

On December 20, 2024, at 8:07PM, a River Forest Officer took a report from person who reported his vehicle was damaged on December 19, 2024, at 3:37PM. The victim reported he was approached by three male subjects in a vehicle who told him he had damage to his vehicle which they could fix. Ultimately, the subjects applied some substance on his vehicle that caused damage to it and attempted to receive \$150 for their work. Investigators identified potential offenders, but the witness was unable to identify them from a photo lineup. This case was exceptionally cleared.

24-01633 Aggravated Fleeing and Eluding

On December 22, 2024, at 1:04AM, a River Forest Officer observed a vehicle commit multiple Illinois Vehicle Code Violations beginning at Harlem and Thomas. After the Officer attempted to stop the vehicle, the vehicle committed multiple additional IVC Violations and fled the area. Investigators located the vehicle which was towed with an administrative hold. This case was exceptionally cleared.

Old Investigations

24-01521 Fleeing and Eluding

On November 24, 2024, at 3:59AM, a River Forest Officer observed a vehicle commit multiple Illinois Vehicle Code Violations in the 7700 block of Lake St. The Officer attempted to stop the vehicle which fled. On December 19, 2024, Investigators located the offending vehicle and towed it with an administrative hold. This case was exceptionally cleared.

Training

During the month of December 2024, twenty-seven (22) officers/civilian employees attended different training classes for a total of eight-hundred and eleven (811) hours of training. The Department members, courses, and total number of hours included in the courses are detailed below.

Officer	Course	Start	End	Hours
Barcenas	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Casarez	Close Quarter Handgun Skills-1	12/4/2024	12/5/2024	16
Casarez	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Casey	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Cassidy	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Coleman	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1

Czernik	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Dosen	40 Hour Firearms Instructor Course	12/9/2024	12/13/2024	40
Dosen	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Fries	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Gonzalez	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Greenwood	40th Annual Labor Law Conference	12/6/2024	12/6/2024	8.5
Humphreys	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Juarez	Body Searches: From Terry Stop to Strip Search	12/12/2024	12/12/2024	8
Juarez	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Landini	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Lenz	No Limit Pistol	12/10/2024	12/10/2024	8
Lenz	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Mika	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Murillo	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Niemann	40 Hour Field Training Officer-Sokolove	12/16/2024	12/20/2024	40
Niemann	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
O'Shea	Constitutional Authority	12/30/2024	12/30/2024	1
O'Shea	Trauma Informed Response to Sex Assault/Abuse	12/30/2024	12/30/2024	8
O'Shea	Case Preparation and Courtroom Testimony	12/30/2024	12/30/2024	1
O'Shea	Civil Rights and Civil Liabilities Refresher	12/30/2024	12/30/2024	1
O'Shea	Laws of Arrest-Refresher	12/30/2024	12/30/2024	1.5
O'Shea	Crisis Intervention and Disturbance Calls	12/30/2024	12/30/2024	1
O'Shea	Interview and Interrogation-Refresher	12/30/2024	12/30/2024	1
O'Shea	Gangs	12/30/2024	12/30/2024	1
O'Shea	Elder Abuse and Neglect	12/30/2024	12/30/2024	1
O'Shea	Sexual Harassment: Definitions and Prevention	12/30/2024	12/30/2024	1
O'Shea	Basic Spanish for Law Enforcement	12/30/2024	12/30/2024	1.5
O'Shea	Emergency Medical Response	12/30/2024	12/30/2024	1
Officer	Course	Start	End	Hours
O'Shea	40th Annual Labor Law Conference	12/6/2024	12/6/2024	8.5
Swierczynski	40th Annual Labor Law Conference	12/6/2024	12/6/2024	8.5
Tagle	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Williams	Basic Academy Training Program	8/26/2024	12/12/2024	632
Williams	Trauma Informed Response to Sex Assault/Abuse	12/17/2024	12/17/2024	1
Williams	Recognizing and Reporting Child Abuse	12/17/2024	12/17/2024	1
Williams	PLI November 2024 Monthly Legal Update	12/17/2024	12/17/2024	1
Williams	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Zermeno	PLI December 2024 Monthly Legal Update	12/14/2024	12/31/2024	1
Total				811

RIVER FOREST FIRE DEPARTMENT



MONTHLY REPORT

DECEMBER 2024



MEMORANDUM

TO: Matt Walsh
Village Administrator

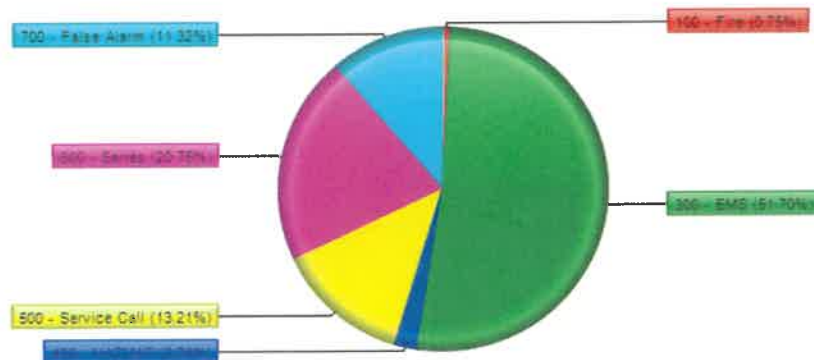
FROM: Thomas Gaertner
Thomas Gaertner
Fire Chief

DATE: January 13, 2025

SUBJECT: Monthly Report – December 2025

The Fire Department responded to 267 calls during the month of December. This is lower than our average number of calls in comparison to December 2023, when we had 230 calls. Emergency Medical Service calls represent 51% of our response activity for the month of December.

Incident Type Group	December 2024
100 - Fire	2
300 - EMS	137
400 - Hazardous Conditions	6
500 - Service Call	35
600 - Good Intent	57
700 - False Alarms	30
900 - Special Incident	0
Monthly Total	267





Custom ▾ Dec 1, 2024 - Dec 31, 2024 ▾

49%

FIRE
Percentage of Total Incidents

51%

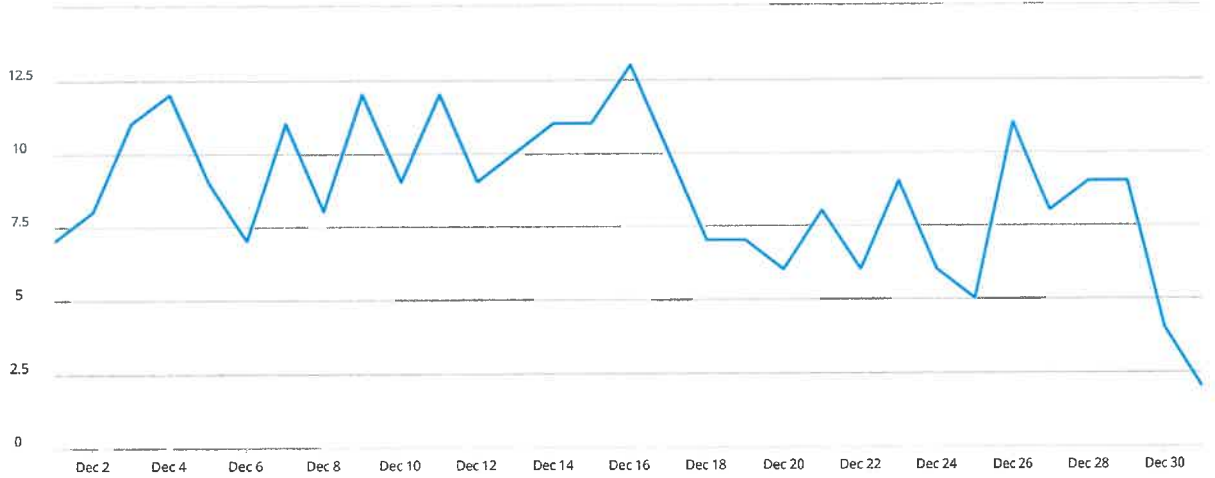
EMS
Percentage of Total Incidents

267

INCIDENTS
In Selected Time Slice

31

DAYS
In Selected Time Slice



Counts

% Rows

% Columns

% All

Week Ending	12/1/24	12/8/24	12/15/24	12/22/24	12/29/24	1/5/25	1/12/25	1/19/25	1/26/25	2/2/25	2/9/25	2/16/25	2/23/25	Total
RIVER FOREST FIRE DEPARTMENT	7	66	74	57	57	6								267
Total	7	66	74	57	57	6								267



Custom ▾ Jan 1, 2024 - Dec 31, 2024 ▾

43%

FIRE
Percentage of Total Incidents

57%

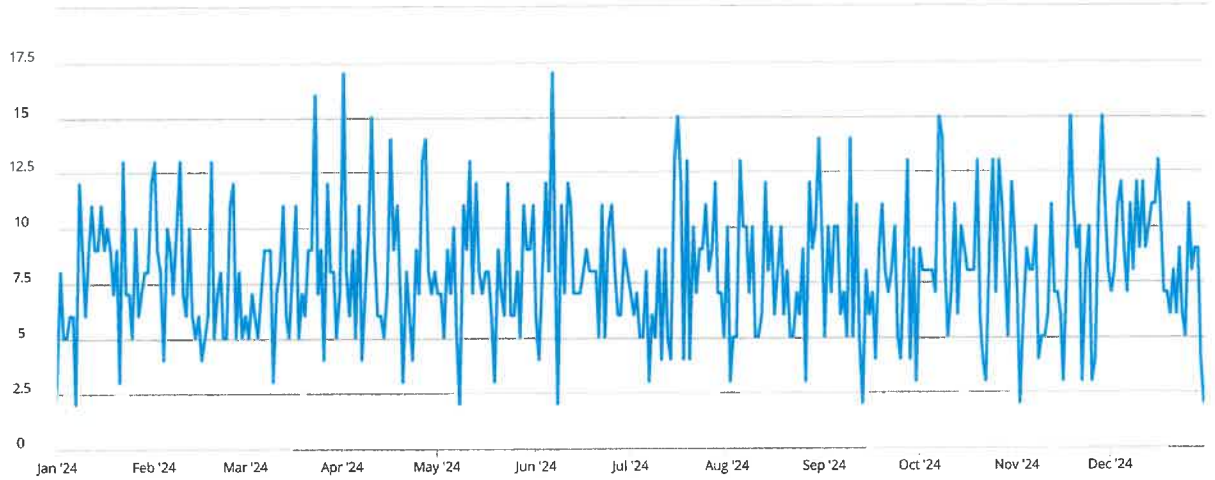
EMS
Percentage of Total Incidents

2,915

INCIDENTS
In Selected Time Slice

366

DAYS
In Selected Time Slice



Counts

% Rows

% Columns

% All

	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
(11) Structure Fire	1	3	5	4	3	2	2	5	8	1	1	2		37
(13) Mobile property (vehicle) fire		1								1	1			3
(14) Natural vegetation fire		2	1								1			4
(15) Outside rubbish fire			1			1	1		1		1			5
(16) Special outside fire						1					1			2
(21) Overpressure rupture from steam (no ensuing fire)		1												1
(25) Excessive heat, scorch burns with no ignition				1										1
(32) Emergency medical service (EMS) incident	130	124	143	142	158	139	148	142	132	154	114	136		1,662
(33) Lock-In	2						2			1				5
(35) Extrication, rescue		3	1		1		1	2		3	3	2		16
(38) Rescue or EMS standby		1			1									2
(41) Combustible/f. spills & leaks	3	2	2	1	2	3		3		1	2	5		24
(42) Chemical release, reaction, or toxic condition	1	1	1		3	1	3	2		1	4			17
(44) Electrical wiring/equipm. problem	4		4		5	5	3	4	2	4	2			33

	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
(46) Accident, potential accident							1				1	1		3
(51) Person in distress	7	3	6	2	1	2		3	4	2	1	2		33
(52) Water problem	6	2	1		1	1	2	2	2	2		5		24
(53) Smoke, odor problem		1			3		1	3	1	2	1			12
(54) Animal problem or rescue					1				1	1				3
(55) Public service assistance	10	8	10	6	8	12	11	8	7	22	14	28		144
(56) Unauthorized burning							1				1			2
(57) Cover assignment, standby at fire station, move-up				1						1				2
(61) Dispatched and canceled en route	38	34	35	54	29	49	29	29	32	31	39	47		446
(62) Wrong location, no emergency found	9	5	4	9	5	7	6	11	3	8	9	5		81
(65) Steam, other gas mistaken for smoke	1	1		1	1				1	1	2	2		10
(67) HazMat release investigation w/no HazMat												1		1
(71) Malicious, mischievous false alarm										2				2
(73) System or detector malfunction	3	1		5	5	3	2	1	1			1		22
(74) Unintentional system/detect... operation (no fire)	26	29	20	27	16	22	24	32	25	33	32	30		316
(90) Special type of incident, other							1		1					2
Total	241	222	234	253	243	248	238	247	221	271	230	267		2,915

Fire Chief Gaertner Report

- Attended the Weekly Village Administrators Staff Meetings.
- Attended our Monthly Officers Meeting.
- Attended the Monthly Statewide Terrorism & Intelligence Center (STIC) webinar.
- Attended the Monthly Metro Chiefs Executive Board Meeting.
- Attended a Zoom Meeting with First Due (RMS System) for our onboarding introduction.
- Attended the Metropolitan Fire Chiefs Association Installation Luncheon.
- Attended the Monthly MABAS Division 11 Fire Chiefs Meeting.
- Attended the Loyola EMS Holiday Luncheon.
- Attended the Paramedic Billing Services Holiday Dinner.
- Attended a meeting with HR, PD, and PW regarding the workers' compensation process with Eagle One.

Deputy Fire Chief Bochenek Report

- Attended the Weekly Village Administrators Staff Meetings.
- Attended the Village Board Meeting.
- Attended the Chief Fire Officer class held by the University of Illinois Fire Service Institute on MABAS assets and Emergency Planning.
- Attended our Monthly Officers Meeting.
- Attended meeting to transition to (IROL).
- Attended a meeting on transitioning to a new RMS system, First Due.
- Ensured the new monthly policy compliance surveys were rolled out and completed.
- Attended a meeting with HR, PD, and PW regarding the workers' compensation process with Eagle One.
- Attended the Loyola EMS Holiday Luncheon.
- Attended the Metropolitan Fire Chiefs Association Installation Luncheon.
- Met with contractors on rehabbing the fire department offices.

FIRE PREVENTION BUREAU

Fire Marshal Kevin Wiley

2024 has come to a quick and very busy end!

The December report is also the Year End Report of our Fire Prevention activities. Looking at the numbers it really is amazing how the year-to-year numbers are close in comparison to other years. As you may know, there are five statistical categories that are designated as performance measures that we strive to maintain year by year. Those are Fire Prevention and Company Fire Inspections, complaints, plan reviews and the average turn-around for the plan reviews. The numbers fluctuate from year to year for a variety of reasons but for the overall numbers, they stay relatively close.

Included in this month's report is the breakdown of our Public Education contact numbers. We had contact with 3691 children and adults in 67 events and various programs that the Fire Department is all involved. Some for the first time. Please see that separate report.

As we do at every year's end, the River Forest Community Safety Team (RFCST) met to discuss what we did and what we can do better in the coming year. RFCST is a safety program originated by the Police Department and includes the Fire Department and a representative from The West Suburban Consolidated Dispatch Center. We teach safety on several subjects including Fire Safety, Scene Safety, Bike Safety, Gun Safety, Crossing the Street, and Safely Calling 911 for Help among others. The RFCST is funded by the River Forest Township under a grant. We had contact with 1084 students and 98 staff members in all the public and private schools in town and that program accounts for nearly one-third of contacts.

We tried something new with the Open House this year. Instead of holding the event during Fire Prevention Week, we moved the event up one month to the middle of September. As a result, we had one of the best Open Houses as far as attendance in concerned. We had 150 children, and 50 adults came through the fire station in the 4 hours of the event.

Deputy Chief Bochenek and Lieutenant Boyd teamed up with Oak Park Education Foundation and Concordia University to help teach at their week-long Medical Career Camp in June. Deputy Chief Bochenek, with the assistance from Lieutenant Quentin Boyd and other department members presented several classes such as patient assessment, performing vital signs in a stressful situation, patient packaging and the transport of sick and injured patients over the five days of the camp as well as scenarios to reenforce the close working relationships Paramedics have with the area hospital nurses and emergency room staffs. The students were also offered a down and dirty CPR and Stop the Bleed class, as well as a demonstration of an auto accident and extrication scenario. Despite a week of rain and hot weather, the camp was a HUGE success, and the reviews of the camp, as well as the Fire Department were extremely high. We think this may be the beginning of a grassroots campaign to attract young people into the Firefighter/Paramedic programs, as well as Nursing programs. This was the first time that we have been involved with this and from the feedback from the kids, we will be doing this again.

Fire Truck rides to schools are quickly becoming the ticket to bid on!! A number of school PTA/PTO's have asked for this raffle/auction event as a way to raise funds for their associations. We usually pick the kids, along with their parents up, at their homes and drive them to school with lights and sirens blaring. We have been consistently the highest bid for those organizations.

We held several Touch-A-Truck events throughout the year, and they have become one of our favorite events. We had 563 children, and 230 parents attend the various events, much to the delight of the kids and parents!

The holiday timeframe is also a time for the annual Employee Recognition Luncheon (see pics). Again, this year we held the event inside the Fire Station. This allows us to honor some social distancing while still maintaining the closeness of other staff departments that make River Forest a great place to work. The Fire Department had six members recognized for numerous years of service. We also held the 2nd floor Potluck lunch in December. The “White Elephant” was a very funny event (and very competitive).

Mike Thomasino (Water Department) and Jessica Spencer (Administration), both won my “White Christmas” Movie Trivia Contest and will share the awarded “Framed” Certificate and NEW traveling trophy for 2024. The winners have the honor of proudly displaying the trophy and certificate in their workspace for six months each during the next year. The end of year is also the time when I take some time to be with my family and enjoy the spirit of the holidays.

The last item in my monthly report is a summary of activities that do not fit in any other category such as, hydrant flows for sprinkler companies, servicing a Knox Box, public education flyers, and picking up and/or dropping off vehicles for service among others. These activities may not be difficult but do take up time that I like to account for



**RIVER FOREST FIRE DEPARTMENT
FIRE PREVENTION BUREAU
MONTHLY REPORT
December 2024**

Monthly Activities	Monthly Totals		YTD-Year to Date	
	Dec-23	Dec-24	2023	2024
**FPB Inspections	7	8	141	158
**Company Inspections	7	7	182	210
FPB Re-Inspections	4	1	85	89
Company Re-Inspections	12	14	92	103
Special Inquiry/B/L Site Inspections	3	2	15	18
Construction Inspections (Rough/Finals)	3	2	47	39
Inspections with Building Department	1	0	2	4
Inspections with/for State Fire Marshal	0	0	4	4
Permit Inspections (tent, hot work, UST)	1	0	31	33
TOTAL INSPECTIONS	38	34	599	658
School/Business Emergency Plan/Drills	2	0	30	17
Violation Notices Issued	7	6	162	203
Violations Noted	19	20	391	431
Violations Corrected	16	23	249	231
Permits Issued	1	0	33	34
**Complaints Received & Investigated	0	0	3	2
All Meetings/Consultations	9	4	73	51
Training Activities	1	0	31	31
Fire Suppress/Alarm System Test/Final	2	0	14	6
Fire Suppression Hydro's	1	0	6	0
**Plan Reviews and Revisions	12	7	139	157
**Average turn around (Business Days)	2.08 days	5.28 days	2.41 days	4.21 days
Public Education Programs	3	4	56	67
Public Education Program Contacts	24	14	2484	3691
Misc Fire Prev Activities (See Narrative)	8	8	89	107

** Performance Measures for the Chief
Fire Marshal Kevin Wiley

2024 Year End Report

River Forest FD			
Annual Public Education Activity Totals			
Year	2024		
	KIDS	ADULTS	
Scouts	8	8	
Station Tours	123	61	
Carseat Installs		9	
Senior Citizen Talks		29	
Fire/Life Safety Talks	574	126	
College Talks		40	
Smoke Alarm Installs		17	
CPR/AED	19	48	
Community Events	90	202	
Open House	150	50	
ISEARCH School Assemblies	1084	98	
Block Parties	111	26	
Touch a Truck	563	230	
Fire Truck to School	10	15	
	Sub Total	2732	959
	Total 3691		

Training Division: Lt. John Carter

For December 2024 the department participated in various training activities such as:

- There was no Loyola CE for the month of December
- All members were recertified in CPR by instructors on their shifts
- Lt. Boyd attended 80 hr. Advanced Fire Officer class in Romeoville 12/2-12/6 and 12/9-12/13, 2024. He also passed the OSFM written exam
- FF/PM Finfrock attended 40-hour Company Fire Officer phase 3 class in Romeoville
- Lt. Boyd and FF/PM Zipperich took and passed OSFM Confined Space Technician written exam
- All shifts did a preplan and tour of Lincoln School
- All shifts did a preplan and tour of Trinity High School
- All shifts did a preplan and tour of Grace Lutheran Church
- All shifts viewed and discussed a FireRescue-1 Academy webinar on Firefighter PTSD
- The Division 11 Technical Rescue Team did not hold a drill in December
- The Division 11 Hazardous Materials Team did not hold a drill in December
- The Division 11 Fire Investigation Team did not hold a drill in December

Individual Shift Reports

Black Shift Report- Lieutenant Q. Boyd

Calls For Service: Black Shift responded to a total of 93 calls. 42 were fire related, 51 were EMS calls

Incidents/Events of note: Ambulance inspection was completed

Public Service & Community Outreach: None

Shift Training and Hours:

Fire: 67.5 hours

EMS: 28 hours

Specialty: LT Boyd passed his ADFO exam and also obtained certification for confined space tech

Departmental Goals & Benchmarks:

See Excel spreadsheet.

Inspections: 59/61

Hydrants: Flushing and hose monster completed

Hose Testing: Completed

Red Shift Report- Lieutenant E. Howe

Calls For Service: Red Shift responded to a total of 93 calls. 34 were fire related, 45 were EMS calls, 14 service calls.

Incidents/Events of note: On December 4th red shift responded to assist police at 344 Lathrop with a car into building. On arrival crew assessed damage to building and evaluated structural collapse risk. It was determined that structural collapse was not imminent. Crews remained on scene to assist towing company with extracting vehicle from building.

Public Service & Community Outreach:**Shift Training and Hours:**

Fire: 130

EMS: 60

Specialty: 2

Live Training or Evolutions: Building/campus preplans

Departmental Goals & Benchmarks:

Inspections: 79/81

Hydrants: Completed

Hose Testing: Completed

FF. Doran continued to work on his Officer Task Book.

FF Howe Continued to familiarize himself with Truck 219 and Truck operations

FF Doran installed one Car Seat

Gold Shift Report – Lieutenant M. Smith

Calls For Service: Gold Shift had responded to a total of 83 calls. 34 fire related, 40 were EMS calls, 9 service calls.

Incidents/Events of note: On December 1st, Gold Shift responded to 415 Franklin Ave for the person in the stalled elevator. Engine 213 reset the elevator from the elevator room. The passenger and their pet were removed from the elevator. On December 16th, Gold Shift responded to 1201 Jackson Ave for the CO alarm activation. Dispatch contacted E213 and reported the alarm company talked with the homeowner. The homeowner reported false activation. E213 arrived on scene and received permission from the homeowner to investigate the home with CO and natural gas detectors. No CO was found, but a natural gas leak was found in the basement. NICOR was notified and E213 monitored until the gas company arrived on scene.

Public Service & Community Outreach:

Firehouse Tours 0 0 visitors
CPR Classes 0 0 students
Car Seat Install 2
Smoke Alarm Install 0

Shift Training and Hours:

Fire: 95.25
EMS: 36
Specialty 0

Departmental Goals & Benchmarks:

Inspections: 83/83
Hydrants: Completed
Hose Testing: Completed

EMS/Paramedic Activity FF/PM Finfrock**EMS/Paramedic Activity: FF/PM Luke Finfrock**

RFFD responded for a TOTAL of 142 patients in December. Of those patients Ambulance 214 treated and transported 100, while 23 patients refused further treatment/transport from the fire department. In addition, crews responded to 19 patients for a lift assist. The 100 patients were transported to the following hospitals:

Loyola University Medical Center- 14

Rush Oak Park Hospital- 69

Gottlieb Memorial Hospital- 15

West Suburban Hospital- 2

Hines VA- 0

MacNeal- 0

800 N. Harlem- 16 patients

7617 North Ave- 12

Mutual Aid from A215- 9 times

Abdominal Pain- 2

Adult Respiratory Distress- 6

Allergic Reaction- 2

Altered Mental Status- 1

Animal Bite- 0

Assault/Battery- 0

Behavioral/Psych- 8

Burns- 0

Chest Pain- 8

Cardiac Arrest- 0

Choking- 2

CO Poisoning- 0

Diabetic Problems- 1

Electrocution- 0

ETOH- 2

Eye Problems- 1

Fall- 22

General Aches/pain- 3

Hemorrhage/Bleeding- 5

Medical Alarm- 0

No Complaint- 18

Opioid Overdose- 0

Peds Respiratory Distress- 1

Pregnancy- 2

Sick Person- 27

Traffic Accident- 13

Traumatic Arrest- 0

Traumatic Injury- 3

Unconscious/Unresponsive- 6

Unknown Problems- 3

Weakness- 6

Vehicle/Station Maintenance LT. E. Howe & FF/PM Chris Doran

Maintenance:

- 200- Needed to reschedule maintenance
- 202- **Waiting for info on new car**
- 201- Nothing to report, zero issues
- 218- Nothing to report, zero issues.
- 213- Nothing to report, zero issues
- 222- Nothing to report, zero issues
- 219- PM completed, Scheduled repair of check engine light
- 214 No Issues
- 215 PM Completed

HOLIDAY/EMPLOYEE RECOGNITION LUNCH











MEMORANDUM

DATE: January 13th, 2025
TO: Jessica Spencer, Assistant Village Administrator
FROM: Luke Masella, Deputy Clerk/Management Analyst
SUBJECT: Building Department Report – December 2024

Permit Review Times

These are the average times, in days, for reviews completed in the month of December, by reviewer:

Reviewer	Average Review Time
Permit Clerk	1.64 Calendar Days
Building and Zoning Inspector	1.19 Calendar Days
Building Official	8.23 Calendar Days
Engineering	3.26 Calendar Days
3 rd Party Consultant	2.14 Calendar Days

Inspection Requests

These are the inspections completed in the month of December:

Average Working Days from Requested Date to Inspection	0.15
Total Count of Inspections	206
Count of Failed Inspections	7
Percent of Inspections Passed	97%



MEMORANDUM

DATE: January 13, 2025
TO: Matt Walsh, Village Administrator
FROM: Jack Bielak, Director of Public Works & Engineering
Seth Jansen, Management Analyst
SUBJECT: Public Works Report – December 2024

Executive Summary

In the month of December, the Department of Public Works & Engineering staff transitioned from fall to winter operations, with an emphasis on leaf collection, street sweeping, tree trimming, and tree removal. The Village's Fall Leaf Collection program officially ended Friday, December 6th. Public Works performed one final sweep of the Village Starting December 11th. A total of 133 tons of leaves were hauled away by public works. Staff responded to 1 snow and ice event on December 19th and 20th. The snow and ice response, including pre-event bring application, lasted approximately 13.25 hours; 3 members of staff participated in the response; 3 dump trucks, 26.2 tons of salt, and 990 gallons of brine were utilized in the response.

A Kick-Off meeting for the Harlem Ave. Bridge Phase 1 Study was held on December 12th. A Kick-Off Meeting for the EV Site Planning Project was held on December 18th. Staff met to discuss and complete the Public Works 5-Year Capital Improvement Plans for Buildings, Streets, Water and Sewer, Vehicles, and Equipment.

On December 10th, staff attended the PlanIt Green Annual Leaders Forum and spoke on the sustainability achievements of the Village and Sustainability Commission over the past year. Additionally, Staff continued to work on regional sustainability matters, including attending monthly meetings for the Metropolitan Mayors Caucus Environment Committee, Metropolitan Mayors Caucus EV Readiness Cohort, and the Cross Community Climate Collaborative.

Sustainability Commission:

- The Commission reviewed and discussed resident feedback from the recent community survey and recommendations from the Climate Plans, focusing on the subjects of transportation and Village communications.
- The Commission discussed ways to promote bicycling as a mode of alternative transportation, through promotion of the Village Bicycle Plan, sharing resources for residents on bike maintenance, expanding bike parking facilities in the community, and adopting best practices for bicycle friendly communities.
- The Commission reviewed resident survey input on Electric Vehicle adoption within the Village and discussed plans to expand the number of EV Charging Stations in the community.

- The Commission discussed ways to share information and resources with residents on a variety of topics relating to environmental sustainability.
- The Commission also proposed finding ways to recognize households and blocks that have taken sustainable action and share these successes with the broader community.
- At next month's meeting, the Commission will review recent actions taken and discuss proposals relating to environmental and climate resilience.

Public Works - Engineering

- Conducted monthly Combined Sewer Overflow (CSO) inspection.
- Continued to coordinate Geographic Information System (GIS) improvements and updates through the Village's consultant (MGP).
- Continued administration of the Village's utility-related subsidy programs: Lead Service Line Replacement, Sewer Backflow Prevention and Sewer Lateral Repair.
- Continued engineering permit reviews.
- Finalized Thermoplastic striping locations and completed thermoplastic striping plans.
- Bid opening occurred for the 2025 Curb & Sidewalk Program, Street Patching Program, and Crack Sealing Program. Items will be prepared for board consideration at the 1/13/25 Village Board Meeting.
- Completed Annual MWRD inspection and report for Green Alley Maintenance.
- Identified 2025 Permeable Pavement alley maintenance locations
- Identified 2025 Street Patching program locations.
- Submitted a pre application to MWRD for their Green Infrastructure Partnership Program for the Village Hall parking lots.

Public Works – Operations

The following is a summary of work orders (streets, forestry, water, sewer, etc.) that were received and processed during the past month:

Work Orders	Total	Completed w/ 7 working days
Tree Trimming/Inspection Requests	1	0
Street Light Repairs	2	1
Other Requests	4	2

- Took delivery of two tandem-axle chassis that were approved at the 2/13/23 board meeting. The bodies for the equipment are ordered.
- The Keypads for the front and rear entrance at Village hall were replaced due to mechanical issues with the keypads.
- RTU #2 malfunctioned leading to overheating in a section of the building. A technician was called out to repair the unit.
- The Library reached out requesting assistance with their flag pole on Lathrop. A crew assisted them using the High Ranger truck.
- Quarterly Maintenance and Inspection performed on the Village Hall emergency generator.
- Rodded and Cleared floor drain in the Fire department washroom.
- Staff prepared and submitted our annual application for “Tree City USA” designation.

Streets and Forestry

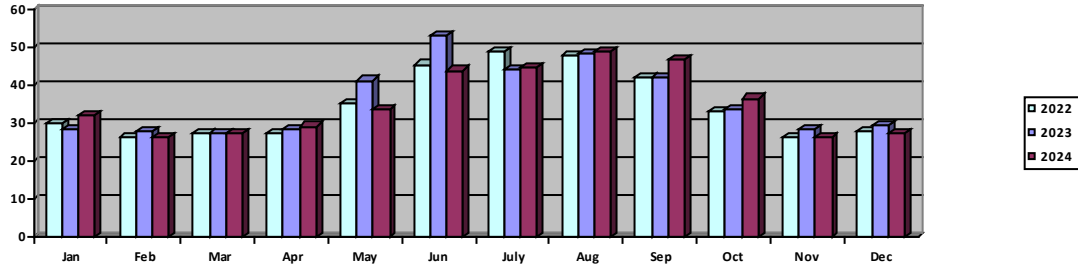
These are the details of the tasks performed frequently in the month of December:

Description of Work Performed	Quantity
Leaf Removal (tons)	133
Trees Trimmed	152
Trees Removed	6
Stumps Backfilled	11
Streets Swept (miles)	217
Snow and Ice Responses	2
Street Salting (tons)	26.2
Brine Applied (gallons)	990

Water and Sewer

Monthly Pumpage: December’s average daily pumpage of 888,958 gallons is lower than December’s average of 943,439 in 2023.

Volume of Water Pumped into the Distribution System (Million Gallons):



In December, the Water Department completed monthly maintenance at the pump station, completed meter route issues, notified residents and businesses of backflow violations, and assisted in leaf removal and snow and ice response operations. Water Department personnel helped plan the capital budget for the water meter replacement project for the next 5 years and ordered meters for the 2024-2025 meter replacement program. Staff submitted lead and copper sampling site documentation to the IEPA. The IEPA changed testing requirements from 30 samples tested annually to 60 samples tested Bi-annually. A generator inspection was completed at the Pump Station on December 9th. The fire hydrant at Chicago and Monroe was repaired on December 9th following a hit and run. On December 11th, a leak was discovered in the private water service line at 1410 Clinton; the new service line was installed on December 19th.

These are the details of the tasks performed in the month of December:

Description of Work Performed	Quantity
Meters Installed	6
Service Calls	160
Water Main Breaks	0
Service Line Breaks	0
Exercised Valves	0



PlanIt Green Annual Leaders Forum



Two New Tandem-Axle Chassis



MEMORANDUM

Date: January 13, 2025
 To: Matt Walsh, Village Administrator
 From: Rosey McAdams, Director of Finance
 Subject: Expenditures – December 2024

Attached for your review and approval is a list of payments made to vendors by account number for the period from December 1-31, 2024. The total payments made for the period, including payrolls, are as follows:

**VILLAGE OF RIVER FOREST
 EXPENDITURES
 MONTH ENDED DECEMBER 31, 2024**

FUND	FUND #	VENDORS	PAYROLLS	TOTAL
General Fund	01	\$ 840,688.71	\$ 557,124.72	\$ 1,397,813.43
Water & Sewer Fund	02	262,497.32	51,136.54	313,633.86
Motor Fuel Tax	03	75,158.78	-	75,158.78
Debt Service	05	-	-	-
Capital Equip Replacement	13	1,080.20	-	1,080.20
Capital Improvement Fund	14	80,007.57	-	80,007.57
TIF-Madison	31	3,275.20	-	3,275.20
TIF-North	32	217.50	-	217.50
Infrastructure Imp Fund	35	2,625.22	-	2,625.22
Total Village Expenditures		\$ 1,265,550.50	\$ 608,261.26	\$ 1,873,811.76

Requested Board Actions:

- 1. Motion to Approve the December 2024 Accounts Payable and Payroll transactions totaling \$1,873,811.76.*

Accounts Payable

Transactions by Account

User: rmcadams
 Printed: 01/02/2025 - 11:46AM
 Batch: 00000.00.0000



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-17-0010	Osco Incorporated	FUEL	12/15/2024	0	13,909.95	
		Vendor Subtotal:			13,909.95	
01-00-00-21-0015	State Treasurer	PR Batch 00015.12.2024 State Income	12/15/2024	100793	16,074.22	
01-00-00-21-0015	State Treasurer	PR Batch 00017.12.2024 State Income	12/19/2024	100796	220.93	
01-00-00-21-0015	State Treasurer	PR Batch 00018.12.2024 State Income	12/20/2024	100798	341.85	
01-00-00-21-0015	State Treasurer	PR Batch 00031.12.2024 State Income	12/30/2024	100805	15,922.07	
		Vendor Subtotal:			32,559.07	
01-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 Federal Inco	12/15/2024	100794	45,133.76	
01-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 Medicare En	12/15/2024	100794	5,267.33	
01-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 Medicare En	12/15/2024	100794	5,267.33	
01-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 FICA Emplo	12/15/2024	100794	5,021.91	
01-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 FICA Emplo	12/15/2024	100794	5,021.91	
01-00-00-21-0015	United States Treasury	PR Batch 00017.12.2024 Medicare En	12/19/2024	100797	65.93	
01-00-00-21-0015	United States Treasury	PR Batch 00017.12.2024 Federal Inco	12/19/2024	100797	911.32	
01-00-00-21-0015	United States Treasury	PR Batch 00017.12.2024 Medicare En	12/19/2024	100797	65.93	
01-00-00-21-0015	United States Treasury	PR Batch 00017.12.2024 FICA Emplo	12/19/2024	100797	114.77	
01-00-00-21-0015	United States Treasury	PR Batch 00017.12.2024 FICA Emplo	12/19/2024	100797	114.77	
01-00-00-21-0015	United States Treasury	PR Batch 00018.12.2024 FICA Emplo	12/20/2024	100799	168.16	
01-00-00-21-0015	United States Treasury	PR Batch 00018.12.2024 Medicare En	12/20/2024	100799	101.53	
01-00-00-21-0015	United States Treasury	PR Batch 00018.12.2024 Medicare En	12/20/2024	100799	101.53	
01-00-00-21-0015	United States Treasury	PR Batch 00018.12.2024 Federal Inco	12/20/2024	100799	1,496.17	
01-00-00-21-0015	United States Treasury	PR Batch 00018.12.2024 FICA Emplo	12/20/2024	100799	168.16	
01-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 Federal Inco	12/30/2024	100806	44,326.48	
01-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 FICA Emplo	12/30/2024	100806	5,086.74	
01-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 Medicare En	12/30/2024	100806	5,214.58	
01-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 FICA Emplo	12/30/2024	100806	5,086.74	
01-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 Medicare En	12/30/2024	100806	5,214.58	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal:					133,949.63	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	478.08	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	1,636.43	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	2,409.51	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	1,447.69	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	-478.08	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF-Volun	12/15/2024	100802	783.67	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF-Volun	12/15/2024	100802	319.62	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	2,545.65	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF Emplc	12/30/2024	100802	1,525.55	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF Emplc	12/30/2024	100802	2,264.97	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF Emplc	12/30/2024	100802	1,417.43	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF-Volun	12/30/2024	100802	271.35	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF-Volun	12/30/2024	100802	791.93	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF Emplc	12/30/2024	100802	2,463.45	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00017.12.2024 IMRF Emplc	12/19/2024	100802	17.46	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00017.12.2024 IMRF Emplc	12/19/2024	100802	10.87	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00017.12.2024 IMRF Emplc	12/19/2024	100802	116.40	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00017.12.2024 IMRF-Volun	12/19/2024	100802	41.05	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00017.12.2024 IMRF Emplc	12/19/2024	100802	72.45	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00018.12.2024 IMRF-Volun	12/20/2024	100802	34.03	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00018.12.2024 IMRF Emplc	12/20/2024	100802	104.76	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00018.12.2024 IMRF Emplc	12/20/2024	100802	42.79	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00018.12.2024 IMRF Emplc	12/20/2024	100802	65.16	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00018.12.2024 IMRF Emplc	12/20/2024	100802	68.78	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00018.12.2024 IMRF-Volun	12/20/2024	100802	8.05	
Vendor Subtotal:					18,459.05	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.12.2024 ICMA	12/15/2024	100792	4,042.30	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.12.2024 ICMA	12/15/2024	100792	2,127.12	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00031.12.2024 ICMA	12/30/2024	100801	4,042.30	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00031.12.2024 ICMA	12/30/2024	100801	2,184.50	
Vendor Subtotal:					12,396.22	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.12.2024 AXA Roth %	12/15/2024	100791	2,427.97	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.12.2024 AXA Roth	12/15/2024	100791	640.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.12.2024 AXA %	12/15/2024	100791	1,939.63	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.12.2024 AXA Flat	12/15/2024	100791	1,345.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.12.2024 AXA Roth	12/30/2024	100800	640.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.12.2024 AXA Roth %	12/30/2024	100800	2,468.92	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.12.2024 AXA Flat	12/30/2024	100800	1,345.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.12.2024 AXA %	12/30/2024	100800	1,727.76	
Vendor Subtotal:					12,534.28	
01-00-00-21-0043	WEX Health, Inc	PR Batch 00015.12.2024 VEBA Contr	12/15/2024	100795	4,046.20	
01-00-00-21-0043	WEX Health, Inc	PR Batch 00031.12.2024 VEBA-EMP	12/30/2024	100807	44,405.50	
01-00-00-21-0043	WEX Health, Inc	PR Batch 00031.12.2024 VEBA Contr	12/30/2024	100807	4,083.76	
Vendor Subtotal:					52,535.46	
01-00-00-21-0050	Illinois Fraternal Order of Police Lab	PR Batch 00031.12.2024 Police Unior	12/30/2024	6652	1,458.00	
Vendor Subtotal:					1,458.00	
01-00-00-21-0050	IL State Disbursement Unit	PR Batch 00015.12.2024 S Fisher- 18	12/15/2024	6648	375.00	
01-00-00-21-0050	IL State Disbursement Unit	PR Batch 00031.12.2024 S Fisher- 18	12/30/2024	6651	375.00	
Vendor Subtotal:					750.00	
01-00-00-21-0050	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	1,265.46	
01-00-00-21-0050	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	15.65	
01-00-00-21-0050	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	4,285.07	
Vendor Subtotal:					5,566.18	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.12.2024 Public Work:	12/15/2024	100803	348.22	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.12.2024 Public Work:	12/30/2024	100803	330.33	
Vendor Subtotal:					678.55	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.12.2024 Public Work:	12/15/2024	100804	72.20	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.12.2024 Public Work:	12/30/2024	100804	68.19	
Vendor Subtotal:					140.39	
01-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00015.12.2024 Supplementa	12/15/2024	6653	44.81	
01-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00031.12.2024 Supplementa	12/30/2024	6653	44.81	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					89.62	
		Vendor Subtotal:			89.62	
01-00-00-23-0060	Illinois Municipal Retirement Fund		12/31/2024	700809	7,250.69	
		Vendor Subtotal:			7,250.69	
01-00-00-23-0060	River Forest Public Library	LIBRARY PPRT FY 2025	12/15/2024	57765	1,119.03	
		Vendor Subtotal:			1,119.03	
01-00-00-25-0021	Elite Decorating and Remodeling, In	DUMPSTER DEPOSIT REIMBURSE	12/15/2024	57748	350.00	
		Vendor Subtotal:			350.00	
01-00-00-25-0021	KSR Siding & Roofing	DUMPSTER DEPOSIT REFUND	12/15/2024	57755	350.00	
		Vendor Subtotal:			350.00	
01-00-00-25-0021	Mayborn Construction & Remodelin	RETURN DUMPSTER DEPOSIT	12/15/2024	57758	350.00	
		Vendor Subtotal:			350.00	
01-00-00-43-3550	Paramedic Billing Services Inc	NOV 2024 COLLECTION FEES	12/31/2024	0	679.73	
		Vendor Subtotal:			679.73	
01-00-00-44-4230	Restore Construction Inc	REDLIGHT TICKET REFUND	12/31/2024	57807	100.00	
		Vendor Subtotal:			100.00	
01-10-00-52-0400	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	7,236.37	
01-10-00-52-0400	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	0.05	
		Vendor Subtotal:			7,236.42	
01-10-00-52-0420	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	729.11	
01-10-00-52-0420	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	6.61	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					735.72	
		Vendor Subtotal:				
01-10-00-52-0425	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	267.88	
					267.88	
		Vendor Subtotal:				
01-10-00-53-0200	AT&T	VH PHONE	12/15/2024	57733	241.22	
					241.22	
		Vendor Subtotal:				
01-10-00-53-0200	AT&T	ELEVATOR PHONE	12/15/2024	57734	73.29	
					73.29	
		Vendor Subtotal:				
01-10-00-53-0200	Peerless Network	MONTHLY PHONE	12/15/2024	0	689.37	
					689.37	
		Vendor Subtotal:				
01-10-00-53-0200	TPX Communications	MONTHLY CHARGES 11/23/2024-1	12/15/2024	57772	2,074.18	
					2,074.18	
		Vendor Subtotal:				
01-10-00-53-0200	Verizon Wireless	VERIZON DATA	12/15/2024	0	52.13	
					52.13	
		Vendor Subtotal:				
01-10-00-53-0380	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	521.98	
					521.98	
		Vendor Subtotal:				
01-10-00-53-0380	Vicarious Productions Inc	JANUARY 2024 NEWSLETTER MO	12/15/2024	0	6,000.00	
					6,000.00	
		Vendor Subtotal:				
01-10-00-53-0410	AVI Systems Inc	BOARDROOM QSC WORK-NEW P	12/15/2024	57735	1,472.35	
					1,472.35	
		Vendor Subtotal:				

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-0410	The Davenport Group USA Ltd	LAMA WORK ORDER SYSTEM	12/31/2024	57786	11,980.80	
		Vendor Subtotal:			11,980.80	
01-10-00-53-0410	DeKind Computer Consultants	FY25-DEKIND MONTHLY IT SERV	12/15/2024	0	8,707.50	
01-10-00-53-0410	DeKind Computer Consultants	IT SUPPORT	12/31/2024	0	224.00	
01-10-00-53-0410	DeKind Computer Consultants	SERVER ROOM EQUIPMENT	12/31/2024	0	338.95	
		Vendor Subtotal:			9,270.45	
01-10-00-53-0410	Fifth Third Bank	PW IT	12/31/2024	1575	5.92	
01-10-00-53-0410	Fifth Third Bank	DOCKING STATIONS	12/31/2024	1575	1,170.36	
01-10-00-53-0410	Fifth Third Bank	SNAG IT SOFTWARE	12/31/2024	1575	35.10	
01-10-00-53-0410	Fifth Third Bank	AWS SERVICES	12/31/2024	1575	37.01	
		Vendor Subtotal:			1,248.39	
01-10-00-53-0410	Spinutech	WEBSITE MANAGEMENT	12/15/2024	57770	297.50	
		Vendor Subtotal:			297.50	
01-10-00-53-1100	SAFEbuilt LLC Lockbox #88135	NOVEMBER HEALTH INSPECTIO	12/15/2024	57767	537.16	
		Vendor Subtotal:			537.16	
01-10-00-53-2250	IRMA	LIABILITY INSURANCE DEDUCTI	12/15/2024	57753	1,098.19	
		Vendor Subtotal:			1,098.19	
01-10-00-53-3300	Quadient Inc	POSTAGE METER LEASE 10/17 TC	12/31/2024	0	207.51	
		Vendor Subtotal:			207.51	
01-10-00-53-4100	Fifth Third Bank	IGFOA YEAR END OVERVIEW	12/31/2024	1575	20.00	
		Vendor Subtotal:			20.00	
01-10-00-53-4300	American Legal Publishing	CODE WEBSITE HOSTING	12/31/2024	57776	500.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No	
					500.00		
	Vendor Subtotal:					500.00	
01-10-00-53-4300	Fifth Third Bank	WEBSITE RENEWALS-GO DADDY	12/31/2024	1575	111.48		
01-10-00-53-4300	Fifth Third Bank	HAPPENINGS SSL	12/31/2024	1575	99.99		
01-10-00-53-4300	Fifth Third Bank	VA CRAINS	12/31/2024	1575	20.00		
01-10-00-53-4300	Fifth Third Bank	MEMBERSHIP	12/31/2024	1575	230.00		
					461.47		
	Vendor Subtotal:					461.47	
01-10-00-53-4300	Smartsheet Inc.	SMARTSHEET SUBSCRIPTION	12/15/2024	0	14.25		
					14.25		
	Vendor Subtotal:					14.25	
01-10-00-54-0100	Cintas Corp	LOBBY FLOOR MATS	12/31/2024	57782	67.35		
					67.35		
	Vendor Subtotal:					67.35	
01-10-00-54-0100	Fifth Third Bank	PAPER PRODUCTS	12/31/2024	1575	33.57		
01-10-00-54-0100	Fifth Third Bank	LABELS	12/31/2024	1575	66.92		
01-10-00-54-0100	Fifth Third Bank	ADMIN SUPPLIES	12/31/2024	1575	25.98		
01-10-00-54-0100	Fifth Third Bank	MAYOR/TRUSTEE HOLIDAY CAR	12/31/2024	1575	796.92		
01-10-00-54-0100	Fifth Third Bank	POSTERS	12/31/2024	1575	12.95		
01-10-00-54-0100	Fifth Third Bank	COMMUNITY ROOM LOCK	12/31/2024	1575	23.94		
01-10-00-54-0100	Fifth Third Bank	COMPRESSED AIR	12/31/2024	1575	24.17		
01-10-00-54-0100	Fifth Third Bank	PAPER PRODUCTS	12/31/2024	1575	53.34		
01-10-00-54-0100	Fifth Third Bank	BATTERIES	12/31/2024	1575	3.89		
01-10-00-54-0100	Fifth Third Bank	COFFEE	12/31/2024	1575	63.96		
					1,105.64		
	Vendor Subtotal:					1,105.64	
01-10-00-54-0100	Warehouse Direct Inc	PACKING TAPE	12/15/2024	0	36.02		
01-10-00-54-0100	Warehouse Direct Inc	ADMIN BINDERS	12/15/2024	0	71.70		
01-10-00-54-0100	Warehouse Direct Inc	OFFICE SUPPLIES	12/31/2024	0	391.44		
01-10-00-54-0100	Warehouse Direct Inc	OFFICE SUPPLIES	12/31/2024	0	54.69		
					553.85		
	Vendor Subtotal:					553.85	
01-10-00-54-0150	Verizon Wireless	VERIZON DATA	12/15/2024	0	52.21		

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					Vendor Subtotal:	52.21
01-14-00-53-0410	Braniff Communications Inc	REPAIRS TO OUTDOOS WARNING	12/31/2024	57780	265.00	
					Vendor Subtotal:	265.00
01-14-00-53-4275	West Suburban Consolidated	DISPATCH CSERVICE 2025-1 THRC	12/15/2024	0	109,693.62	
					Vendor Subtotal:	109,693.62
01-15-00-53-0420	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES NOV 2024	12/15/2024	0	1,053.50	
					Vendor Subtotal:	1,053.50
01-15-00-53-4400	Marshon Conrad	POLYGRAPHS-4 ENTRY LEVEL PC	12/15/2024	57743	800.00	
					Vendor Subtotal:	800.00
01-15-00-53-4400	Psychological Dimensions LLC	PSYCH EVALS-ENTRY LEVEL POI	12/31/2024	57806	700.00	
					Vendor Subtotal:	700.00
01-15-00-53-5300	Checkpoint Press Inc	FIREFIGHTER BLUELINE AD	12/31/2024	57781	209.00	
					Vendor Subtotal:	209.00
01-15-00-54-0100	National Engravers Inc	BOARD NAMEPLATES	12/15/2024	57736	35.00	
01-15-00-54-0100	National Engravers Inc	BOARD NAME PLATES	12/31/2024	57801	55.00	
					Vendor Subtotal:	90.00
01-20-00-52-0400	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	4,889.98	
					Vendor Subtotal:	4,889.98
01-20-00-52-0425	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	60.57	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					Vendor Subtotal:	60.57
01-20-00-53-0370	George Michael Grimes	APPRAISAL FEE 419 PARK AVE	12/15/2024	57750	500.00	
01-20-00-53-0370	George Michael Grimes	APPRAISAL FEE 7787 LAKE STRE	12/15/2024	57750	500.00	
					Vendor Subtotal:	1,000.00
01-20-00-53-0370	Verizon Wireless	VERIZON DATA	12/15/2024	0	77.66	
					Vendor Subtotal:	77.66
01-20-00-53-1300	B&F Construction Code Services Inc	NOVEMBER INPSECTIONS	12/31/2024	57778	4,965.00	
					Vendor Subtotal:	4,965.00
01-20-00-53-1300	Elevator Inspection Services Co Inc	ELEVATOR REINSPECTIONS	12/31/2024	0	224.00	
					Vendor Subtotal:	224.00
01-20-00-53-1305	SAFEbuilt LLC Lockbox #88135	PLAN REVIEW FOR INVOICE	12/31/2024	57808	5,342.01	
					Vendor Subtotal:	5,342.01
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES NOV 2024	12/15/2024	0	64.50	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES NOV 2024	12/15/2024	0	17,183.65	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES NOV 2024	12/15/2024	0	47.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES NOV 2024	12/15/2024	0	5,720.51	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES NOV 2024	12/15/2024	0	413.50	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES NOV 2024	12/15/2024	0	86.00	
					Vendor Subtotal:	23,515.16
01-30-00-53-0425	Lynette M Malak	ELECTORAL BOARD	12/31/2024	57795	577.50	
					Vendor Subtotal:	577.50
01-30-00-53-0426	Klein Thorpe and Jenkins Ltd	LEGAL SERVICES NOV 2024	12/15/2024	0	1,503.40	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					1,503.40	
		Vendor Subtotal:			1,503.40	
01-40-00-52-0330	Illinois Municipal Retirement Fund		12/31/2024	700808	31.33	
		Vendor Subtotal:			31.33	
01-40-00-52-0400	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	39,653.77	
		Vendor Subtotal:			39,653.77	
01-40-00-52-0420	Bestco HARTFORD	RETIREE HEALTH INS	12/31/2024	57779	10,667.61	
		Vendor Subtotal:			10,667.61	
01-40-00-52-0420	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	131.82	
01-40-00-52-0420	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	11,745.51	
		Vendor Subtotal:			11,877.33	
01-40-00-52-0425	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	568.60	
		Vendor Subtotal:			568.60	
01-40-00-53-0200	AT&T Mobility LLC	FIRSTNET COMMUNICATION	12/31/2024	57777	656.00	
		Vendor Subtotal:			656.00	
01-40-00-53-0200	Verizon Wireless	VERIZON DATA	12/15/2024	0	42.02	
		Vendor Subtotal:			42.02	
01-40-00-53-0385	DACRA Adjudication System	DACRA NOV 2024	12/15/2024	0	1,800.00	
		Vendor Subtotal:			1,800.00	
01-40-00-53-0385	Alfred M Swanson Jr	ADJUDICATION OFFICER	12/15/2024	0	300.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					Vendor Subtotal:	300.00
01-40-00-53-0410	County of Cook, IL	COOK COUNTY LIVESCAN MERA	12/15/2024	57744	1,093.40	
					Vendor Subtotal:	1,093.40
01-40-00-53-0410	Critical Reach Inc	APB ANNUAL	12/15/2024	57745	475.00	
					Vendor Subtotal:	475.00
01-40-00-53-0410	DeKind Computer Consultants	IT SUPPORT	12/31/2024	0	951.24	
					Vendor Subtotal:	951.24
01-40-00-53-0410	Fifth Third Bank	RANSOM SNAGIT SOFTWARE	12/31/2024	1575	37.18	
					Vendor Subtotal:	37.18
01-40-00-53-0410	Minuteman Security Technologies In	LPR REPAIR CONFIG	12/15/2024	0	406.75	
					Vendor Subtotal:	406.75
01-40-00-53-3200	Gas Plus Corporation	CAR WASH	12/15/2024	57738	263.89	
					Vendor Subtotal:	263.89
01-40-00-53-3200	Cassidy Tire & Service LLC	VEHICLE TIRES	12/15/2024	0	312.00	
01-40-00-53-3200	Cassidy Tire & Service LLC	VEHICLE TIRES	12/15/2024	0	296.20	
01-40-00-53-3200	Cassidy Tire & Service LLC	VEHICLE TIRES	12/15/2024	0	280.76	
					Vendor Subtotal:	888.96
01-40-00-53-3200	Fifth Third Bank	VEHICLE KEY BOX ROLL CALL	12/31/2024	1575	85.87	
01-40-00-53-3200	Fifth Third Bank	VEHICLE SUPPLIES	12/31/2024	1575	24.99	
01-40-00-53-3200	Fifth Third Bank	DRILL	12/31/2024	1575	138.98	
					Vendor Subtotal:	249.84

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-3200	Pete's Automotive Service Inc	OCTOBER 2024 MONTHLY VEHIC	12/15/2024	0	35.00	
01-40-00-53-3200	Pete's Automotive Service Inc	OCTOBER 2024 MONTHLY VEHIC	12/15/2024	0	70.00	
01-40-00-53-3200	Pete's Automotive Service Inc	OCTOBER 2024 MONTHLY VEHIC	12/15/2024	0	1,608.66	
01-40-00-53-3200	Pete's Automotive Service Inc	OCTOBER 2024 MONTHLY VEHIC	12/15/2024	0	333.73	
01-40-00-53-3200	Pete's Automotive Service Inc	OCTOBER 2024 MONTHLY VEHIC	12/15/2024	0	55.00	
01-40-00-53-3200	Pete's Automotive Service Inc	OCTOBER 2024 MONTHLY VEHIC	12/15/2024	0	1,247.55	
01-40-00-53-3200	Pete's Automotive Service Inc	OCTOBER 2024 MONTHLY VEHIC	12/15/2024	0	70.00	
01-40-00-53-3200	Pete's Automotive Service Inc	VEHICLE MAINTENANCE #4 NOV	12/15/2024	0	70.00	
01-40-00-53-3200	Pete's Automotive Service Inc	VEHICLE MAINTENANCE #5 NOV	12/15/2024	0	70.00	
Vendor Subtotal:					3,559.94	
01-40-00-53-3200	W.C. Schauer Hardware	VEHICLE MAINTENANCE	12/15/2024	57768	44.91	
01-40-00-53-3200	W.C. Schauer Hardware	VEHICLE MAINTENANCE	12/15/2024	57768	7.19	
01-40-00-53-3200	W.C. Schauer Hardware	DUPLICATE PAYMENT	12/15/2024	57768	-45.88	
01-40-00-53-3200	W.C. Schauer Hardware	DUPLICATE PAYMENT	12/15/2024	57768	-26.95	
Vendor Subtotal:					-20.73	
01-40-00-53-3600	W.C. Schauer Hardware	BUILDING MAINTENANCE	12/15/2024	57768	46.75	
01-40-00-53-3600	W.C. Schauer Hardware	BUILDING MAINTENANCE	12/15/2024	57768	29.51	
01-40-00-53-3600	W.C. Schauer Hardware	BUILDING MAINTENANCE	12/15/2024	57768	25.18	
01-40-00-53-3600	W.C. Schauer Hardware	BUILDING MAINTENANCE	12/15/2024	57768	20.40	
Vendor Subtotal:					121.84	
01-40-00-53-4100	Lisette Barcenas	WOMEN IN COMMAND- MEAL E	12/15/2024	57737	39.31	
Vendor Subtotal:					39.31	
01-40-00-53-4100	Fifth Third Bank	IN SERVICE FOOD	12/31/2024	1575	145.53	
01-40-00-53-4100	Fifth Third Bank	IN SERVICE FOOD	12/31/2024	1575	116.52	
Vendor Subtotal:					262.05	
01-40-00-53-4200	Fifth Third Bank	COMMUNITY DONATION	12/31/2024	1575	0.27	
01-40-00-53-4200	Fifth Third Bank	COMMUNITY DONATION	12/31/2024	1575	82.88	
01-40-00-53-4200	Fifth Third Bank	COMMUNITY DONATION	12/31/2024	1575	13.14	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					96.29	
		Vendor Subtotal:				
01-40-00-53-4250	Fifth Third Bank	WEDGE MEETING	12/31/2024	1575	193.61	
01-40-00-53-4250	Fifth Third Bank	WEDGE MEETING	12/31/2024	1575	229.50	
					423.11	
		Vendor Subtotal:				
01-40-00-53-4250	West Suburban Chiefs of Police	ANNUAL LUNCHEON TRAINING	12/03/2024	57728	140.00	
					140.00	
		Vendor Subtotal:				
01-40-00-53-4350	Corporate Business Cards	BUSINESS CARDS	12/15/2024	0	142.00	
					142.00	
		Vendor Subtotal:				
01-40-00-53-4350	Flash Printing Inc	OT CARDS	12/15/2024	0	130.00	
					130.00	
		Vendor Subtotal:				
01-40-00-53-4400	Edward Hospital	NEW HIRE PHYSICAL	12/15/2024	57747	1,003.00	
					1,003.00	
		Vendor Subtotal:				
01-40-00-53-5400	Perfection Auto Inc	CAR 1 CRASH 24-01371	12/15/2024	0	6,601.20	
					6,601.20	
		Vendor Subtotal:				
01-40-00-54-0100	Fifth Third Bank	OFFICE SUPPLIES	12/31/2024	1575	91.65	
01-40-00-54-0100	Fifth Third Bank	MONITOR REPLACEMENT DRON	12/31/2024	1575	117.97	
01-40-00-54-0100	Fifth Third Bank	FILE FOLDERS	12/31/2024	1575	67.96	
					277.58	
		Vendor Subtotal:				
01-40-00-54-0300	Artistic Engraving	BADGE REFINISHING	12/15/2024	57732	200.00	
					200.00	
		Vendor Subtotal:				

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-O'SHEA	12/15/2024	57754	84.00	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-DRAKE	12/15/2024	57754	88.00	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-GRILL	12/15/2024	57754	119.95	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-O'SHEA	12/15/2024	57754	126.20	
		Vendor Subtotal:			418.15	
01-40-00-54-0300	Justin Labriola	UNIFORM ALLOWANCE	12/15/2024	0	42.00	
		Vendor Subtotal:			42.00	
01-40-00-54-0300	Denisse Zermeno	UNIFORM CLOTHING ALLOWAN	12/15/2024	0	218.00	
01-40-00-54-0300	Denisse Zermeno	UNIFORM CLOTHING ALLOWAN	12/15/2024	0	69.94	
		Vendor Subtotal:			287.94	
01-40-00-54-0310	JG Uniforms Inc	UNIFORMS-BUS	12/15/2024	57754	126.00	
01-40-00-54-0310	JG Uniforms Inc	UNIFORMS-BUS	12/15/2024	57754	77.50	
01-40-00-54-0310	JG Uniforms Inc	UNIFORMS-BUS	12/15/2024	57754	10.00	
		Vendor Subtotal:			213.50	
01-40-00-54-0310	Ray O'Herron Co. Inc	UNIFORMS-BUS	12/15/2024	57764	330.22	
		Vendor Subtotal:			330.22	
01-40-00-54-0400	Starship Inc	PRISONER MEALS	12/15/2024	0	72.00	
		Vendor Subtotal:			72.00	
01-40-00-54-0602	W.C. Schauer Hardware	DUPLICATE PAYMENT	12/15/2024	57768	-16.18	
		Vendor Subtotal:			-16.18	
01-50-00-52-0400	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	36,037.80	
		Vendor Subtotal:			36,037.80	
01-50-00-52-0420	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	7,578.65	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-52-0420	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	90.15	
		Vendor Subtotal:			7,668.80	
01-50-00-52-0425	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	478.21	
		Vendor Subtotal:			478.21	
01-50-00-53-0200	AT&T Mobility LLC	FIRSTNET COMMUNICATION	12/31/2024	57777	184.95	
		Vendor Subtotal:			184.95	
01-50-00-53-0200	Chicago Communications LLC	RADIO REPROGRAMMING	12/15/2024	0	200.00	
		Vendor Subtotal:			200.00	
01-50-00-53-0200	Fifth Third Bank	AUTO RENEWAL QR CODE GEN	12/31/2024	1575	119.88	
		Vendor Subtotal:			119.88	
01-50-00-53-0200	Verizon Wireless	VERIZON DATA	12/15/2024	0	6.95	
		Vendor Subtotal:			6.95	
01-50-00-53-0410	John Carter	ADOBE SUBSCRIPTION REIMBUF	12/15/2024	57739	254.88	
		Vendor Subtotal:			254.88	
01-50-00-53-0410	Locality Media Inc	IMPLEMENTATION OF RMS SYST	12/31/2024	0	5,850.00	
		Vendor Subtotal:			5,850.00	
01-50-00-53-3100	Chicago Communications LLC	REMOVAL-BASE RADIO EQUIPMI	12/31/2024	0	1,155.00	
		Vendor Subtotal:			1,155.00	
01-50-00-53-3200	CJC Auto Parts & Tires	SUPPLIES FOR VEHICLE MAINT	12/31/2024	57783	110.78	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					110.78	
		Vendor Subtotal:			110.78	
01-50-00-53-3200	Pete's Automotive Service Inc	218 OIL CHANGE	12/15/2024	0	150.00	
		Vendor Subtotal:			150.00	
01-50-00-53-4100	Lucas Finfrock	COMPANY FIRE OFFICER -LODGI	12/31/2024	57787	1,200.00	
		Vendor Subtotal:			1,200.00	
01-50-00-53-4200	Fifth Third Bank	CPR CARDS-10	12/31/2024	1575	170.00	
		Vendor Subtotal:			170.00	
01-50-00-53-4250	Fifth Third Bank	MEDICAL SIM CONFERENCE	12/31/2024	1575	286.73	
01-50-00-53-4250	Fifth Third Bank	MEDICAL SIM. CONFERENCE	12/31/2024	1575	502.84	
01-50-00-53-4250	Fifth Third Bank	MEDICAL SIM. CONFERENCE	12/31/2024	1575	355.48	
		Vendor Subtotal:			1,145.05	
01-50-00-53-4250	Lucas Finfrock	COMPANY FIRE OFFICER -TRANS	12/31/2024	57787	560.12	
		Vendor Subtotal:			560.12	
01-50-00-53-4300	International Assoc of Fire Chiefs	2025 ANNUAL DUES	12/31/2024	57793	161.25	
		Vendor Subtotal:			161.25	
01-50-00-53-4300	Illinois Fire Chiefs Association	IFCA ANNUAL DUES	12/31/2024	57791	450.00	
		Vendor Subtotal:			450.00	
01-50-00-53-4300	Illinois Fire Inspectors Association	IFIA DUES K WILEY	12/31/2024	57792	100.00	
		Vendor Subtotal:			100.00	
01-50-00-53-4300	NFPA	NFPA CODES 2025	12/15/2024	57760	1,552.50	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-53-4300	NFPA	NFPA 2025 MEMBERSHIP-T GAER	12/31/2024	57802	225.00	
		Vendor Subtotal:			1,777.50	
01-50-00-54-0100	Fifth Third Bank	FD BATTERIES	12/31/2024	1575	18.58	
01-50-00-54-0100	Fifth Third Bank	FD LABELS	12/31/2024	1575	14.89	
01-50-00-54-0100	Fifth Third Bank	BIRTHDAY CARDS	12/31/2024	1575	75.06	
01-50-00-54-0100	Fifth Third Bank	FD LABELS	12/31/2024	1575	23.38	
01-50-00-54-0100	Fifth Third Bank	FD SUPPLIES	12/31/2024	1575	65.73	
01-50-00-54-0100	Fifth Third Bank	SUBSCRIPTION FOR SNAGIT-SCR	12/31/2024	1575	39.00	
01-50-00-54-0100	Fifth Third Bank	GREETING CARDS	12/31/2024	1575	119.00	
		Vendor Subtotal:			355.64	
01-50-00-54-0300	Christopher Doran	6 CLASS A OVERCOATS	12/15/2024	57746	238.89	
		Vendor Subtotal:			238.89	
01-50-00-54-0300	Municipal Emergency Services	NAME PLATES FOR BODY ARMOI	12/31/2024	0	240.00	
		Vendor Subtotal:			240.00	
01-50-00-54-0600	W.W. Grainger Inc	STATION TOOLS	12/15/2024	0	691.76	
		Vendor Subtotal:			691.76	
01-50-00-54-0600	Municipal Emergency Services	BALLISTIC HELMETS FOR RTF	12/15/2024	0	2,772.00	
		Vendor Subtotal:			2,772.00	
01-50-00-54-0600	US Gas	OXYGEN CYLINDER NOV 2024	12/15/2024	0	246.50	
		Vendor Subtotal:			246.50	
01-60-01-52-0400	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	4,485.29	
		Vendor Subtotal:			4,485.29	
01-60-01-52-0400	MOE Funds	PW EMPLOYEE HEALTH INS FEB	12/31/2024	57799	7,948.20	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					7,948.20	
		Vendor Subtotal:			7,948.20	
01-60-01-52-0420	Bestco HARTFORD	RETIREE HEALTH INS	12/31/2024	57779	775.67	
		Vendor Subtotal:			775.67	
01-60-01-52-0420	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	2.85	
01-60-01-52-0420	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	110.27	
		Vendor Subtotal:			113.12	
01-60-01-52-0420	Midwest Operating Eng-Pension Tru	HEALTH INSURANCE PW RETIRE	12/31/2024	57798	1,194.00	
		Vendor Subtotal:			1,194.00	
01-60-01-52-0425	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	102.20	
		Vendor Subtotal:			102.20	
01-60-01-53-0200	AT&T Mobility LLC	FIRSTNET COMMUNICATION	12/31/2024	57777	50.92	
		Vendor Subtotal:			50.92	
01-60-01-53-0200	Comcast Cable	PW INTERNET	12/31/2024	57784	197.90	
		Vendor Subtotal:			197.90	
01-60-01-53-0200	Peerless Network	PUMP STATION PHONE	12/15/2024	0	221.12	
		Vendor Subtotal:			221.12	
01-60-01-53-0200	Verizon Wireless	VERIZON DATA	12/15/2024	0	23.65	
		Vendor Subtotal:			23.65	
01-60-01-53-0410	Fifth Third Bank	PW IT SUPPLIES	12/31/2024	1575	13.41	
01-60-01-53-0410	Fifth Third Bank	PW SUPPLIES/IT	12/31/2024	1575	10.88	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					24.29	
		Vendor Subtotal:			24.29	
01-60-01-53-0410	Illinois Alarm Service, Inc	PW DOOR SECURITY	12/15/2024	57751	213.00	
		Vendor Subtotal:			213.00	
01-60-01-53-0410	Municipal GIS Partners, Inc	GIS CONSORTIUM SERVICES	12/15/2024	0	1,919.36	
		Vendor Subtotal:			1,919.36	
01-60-01-53-3200	Battery Service Corporation	ENGINEERING VAN BATTERY	12/15/2024	0	145.95	
		Vendor Subtotal:			145.95	
01-60-01-53-3200	Commercial Tire Service Inc	#41 TRUCK REPAIR	12/15/2024	0	69.00	
01-60-01-53-3200	Commercial Tire Service Inc	#41 TIRE REPAIR	12/15/2024	0	208.50	
		Vendor Subtotal:			277.50	
01-60-01-53-3200	MyFleetCenter.com	FORD EXPLORER OIL CHANGE	12/31/2024	57800	41.38	
		Vendor Subtotal:			41.38	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHT REPAIR	12/15/2024	0	1,573.08	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHT REPAIR	12/15/2024	0	1,170.90	
01-60-01-53-3400	Lyons & Pinner Electric Companies	TRAFFIC CONTROL BOX REPAIR	12/15/2024	0	1,010.00	
		Vendor Subtotal:			3,753.98	
01-60-01-53-3400	State Treasurer	IDOT/RF TRAFFIC SIGNAL MAIN]	12/31/2024	57810	3,859.26	
		Vendor Subtotal:			3,859.26	
01-60-01-53-3600	Fifth Third Bank	TOILET REPAIR PART	12/31/2024	1575	146.80	
01-60-01-53-3600	Fifth Third Bank	HOLIDAY LIGHTS	12/31/2024	1575	458.66	
01-60-01-53-3600	Fifth Third Bank	AED BATTERIES	12/31/2024	1575	56.97	
01-60-01-53-3600	Fifth Third Bank	FLAG	12/31/2024	1575	27.88	
01-60-01-53-3600	Fifth Third Bank	TV MOUNTING SUPPLIES	12/31/2024	1575	96.96	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-3600	Fifth Third Bank	EXIT SIGN REPAIR	12/31/2024	1575	70.00	
01-60-01-53-3600	Fifth Third Bank	PW GARAGE PARTS	12/31/2024	1575	13.88	
01-60-01-53-3600	Fifth Third Bank	NEW STATE FLAG	12/31/2024	1575	35.99	
01-60-01-53-3600	Fifth Third Bank	PW LIGHT FIXTURES	12/31/2024	1575	315.56	
		Vendor Subtotal:			1,222.70	
01-60-01-53-3600	Forest Security, Inc	REPLACE FAULTY FRONT AND B.	12/31/2024	57788	1,465.00	
		Vendor Subtotal:			1,465.00	
01-60-01-53-3600	W.W. Grainger Inc	PW EMERGENCY LIGHTS	12/15/2024	0	56.23	
01-60-01-53-3600	W.W. Grainger Inc	VH PLUMBING PARTS	12/31/2024	0	47.08	
		Vendor Subtotal:			103.31	
01-60-01-53-3600	Lee Mechanical, Inc	EMERGENCY SERVICE FOR RTU #	12/31/2024	0	1,830.00	
		Vendor Subtotal:			1,830.00	
01-60-01-53-3600	Leyden Lawn Sprinklers Inc	LAKE ST PLANTERS IRRIGATION	12/15/2024	0	265.00	
01-60-01-53-3600	Leyden Lawn Sprinklers Inc	STUMP REMOVAL REPAIR-1326 W	12/15/2024	0	246.00	
		Vendor Subtotal:			511.00	
01-60-01-53-3600	Menards	HOLIDAY DECOR	12/15/2024	57759	397.44	
		Vendor Subtotal:			397.44	
01-60-01-53-3600	M & M Landscaping LLC	CONTRACTUAL LANDSCAPING	12/31/2024	0	1,139.07	
		Vendor Subtotal:			1,139.07	
01-60-01-53-4250	Fifth Third Bank	APWA ANNUAL 4 PEOPLE	12/31/2024	1575	240.00	
		Vendor Subtotal:			240.00	
01-60-01-53-4300	Fifth Third Bank	AMERICA IN BLOOM LEVEL 3 PR	12/31/2024	1575	1,700.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					1,700.00	
		Vendor Subtotal:				
01-60-01-53-4300	Jesus G Hernandez	PESTICIDE TRAINING & TESTING	12/31/2024	57790	95.00	
					95.00	
		Vendor Subtotal:				
01-60-01-53-4300	IPWMAN	IPWMAN DUES	12/15/2024	57752	100.00	
					100.00	
		Vendor Subtotal:				
01-60-01-53-5350	LRS, LLC	LEAF DISPOSAL	12/15/2024	57757	25,385.26	
01-60-01-53-5350	LRS, LLC	LEAF DISPOSAL	12/15/2024	57757	17,378.35	
01-60-01-53-5350	LRS, LLC	WOODCHIP, LEAF, PIT/SEWER DI	12/31/2024	57794	451.11	
					43,214.72	
		Vendor Subtotal:				
01-60-01-53-5450	AEP Energy	ELECTRICITY FOR STREET LIGHT	12/15/2024	57731	3,174.01	
					3,174.01	
		Vendor Subtotal:				
01-60-01-53-5450	ComEd	ALLEY LIGHTING	12/15/2024	57741	742.40	
					742.40	
		Vendor Subtotal:				
01-60-01-54-0310	Luke Palm	WORK CLOTHES AND BOOTS	12/31/2024	0	206.11	
					206.11	
		Vendor Subtotal:				
01-60-01-54-0500	Bristol Hose & Fitting Inc	LOADER HOSE	12/15/2024	0	214.23	
					214.23	
		Vendor Subtotal:				
01-60-01-54-0500	McCann Industries Inc	LOADER REPAIR PART	12/31/2024	57796	270.13	
					270.13	
		Vendor Subtotal:				
01-60-01-54-0500	Genuine Parts Co Inc	VEHICLE LIGHT BULBS	12/31/2024	57789	43.30	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					Vendor Subtotal:	43.30
01-60-01-54-0600	Battery Service Corporation	BATTERIES FOR VEHICLES 67 AN	12/31/2024	0	466.00	
					Vendor Subtotal:	466.00
01-60-01-54-0600	Carrot-Top Industries	FLAGS	12/15/2024	0	349.93	
					Vendor Subtotal:	349.93
01-60-01-54-0600	W.W. Grainger Inc	CABLE TIES FOR WREATHS	12/15/2024	0	56.42	
01-60-01-54-0600	W.W. Grainger Inc	CABLE TIES FOR WREATHS	12/15/2024	0	141.05	
01-60-01-54-0600	W.W. Grainger Inc	CLEANING SUPPLIES	12/15/2024	0	51.81	
01-60-01-54-0600	W.W. Grainger Inc	SALTBOX DOLLY WHEELS	12/31/2024	0	224.76	
01-60-01-54-0600	W.W. Grainger Inc	HANGERS	12/31/2024	0	109.92	
					Vendor Subtotal:	583.96
01-60-01-54-0600	Menards	SHOP SUPPLIES	12/31/2024	57797	52.42	
					Vendor Subtotal:	52.42
01-60-01-54-0600	W.C. Schauer Hardware	EXTENSION CORD	12/15/2024	57768	24.28	
01-60-01-54-0600	W.C. Schauer Hardware	TOOLS & EQUIPMENT	12/15/2024	57768	11.69	
01-60-01-54-0600	W.C. Schauer Hardware	TOOLS & EQUIPMENT	12/15/2024	57768	23.38	
					Vendor Subtotal:	59.35
01-60-01-54-0600	Brian Skoczek	TOPSOIL FOR STUMP PARKWAY F	12/31/2024	57809	281.00	
					Vendor Subtotal:	281.00
01-60-01-54-0600	Traffic Control & Protection LLC	SIGNS AND MATERIALS	12/31/2024	57811	468.20	
					Vendor Subtotal:	468.20
01-60-01-55-1205	Christopher B. Burke Engineering Lt	HARLEM RIGHT-IN RIGHT-OUT E	12/31/2024	0	2,345.01	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					Vendor Subtotal:	2,345.01
01-60-05-53-5500	LRS Holdings LLC	REFUSE REMOVAL PER CONTRA	12/15/2024	0	104,196.50	
					Vendor Subtotal:	104,196.50
01-60-05-53-5510	LRS, LLC	WOODCHIP, LEAF, PIT/SEWER DI	12/31/2024	57794	6,287.47	
					Vendor Subtotal:	6,287.47
					Subtotal for Fund: 01	840,688.71
02-00-00-21-0000	ANITA GRIZAFFI	Refund Check 002148-000, 1010 PAF	12/06/2024	57729	8,000.00	
					Vendor Subtotal:	8,000.00
02-00-00-21-0000	SANDRA WHITE TRUST	Refund Check 009614-000, 1045 FOI	11/26/2024	57773	133.49	
					Vendor Subtotal:	133.49
02-00-00-21-0015	State Treasurer	PR Batch 00015.12.2024 State Income	12/15/2024	100793	1,694.92	
02-00-00-21-0015	State Treasurer	PR Batch 00031.12.2024 State Income	12/30/2024	100805	1,702.61	
					Vendor Subtotal:	3,397.53
02-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 Medicare En	12/15/2024	100794	533.52	
02-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 Federal Inco	12/15/2024	100794	4,213.56	
02-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 FICA Emplo	12/15/2024	100794	2,090.81	
02-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 Medicare En	12/15/2024	100794	533.52	
02-00-00-21-0015	United States Treasury	PR Batch 00015.12.2024 FICA Emplo	12/15/2024	100794	2,090.81	
02-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 Federal Inco	12/30/2024	100806	4,182.47	
02-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 FICA Emplo	12/30/2024	100806	2,106.04	
02-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 FICA Emplo	12/30/2024	100806	2,106.04	
02-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 Medicare En	12/30/2024	100806	537.04	
02-00-00-21-0015	United States Treasury	PR Batch 00031.12.2024 Medicare En	12/30/2024	100806	537.04	
					Vendor Subtotal:	18,930.85

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-00-00-21-0027	Concordia University	DEPOSIT FOR HYDRANT METER	12/31/2024	57785	1,000.00	
Vendor Subtotal:					1,000.00	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	850.82	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	99.28	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	1,463.82	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	-99.28	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF-Volun	12/15/2024	100802	245.58	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	887.76	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF Emplc	12/15/2024	100802	552.89	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.12.2024 IMRF-Volun	12/15/2024	100802	591.18	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF Emplc	12/30/2024	100802	884.20	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF Emplc	12/30/2024	100802	548.12	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF Emplc	12/30/2024	100802	1,457.69	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF-Volun	12/30/2024	100802	174.50	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF-Volun	12/30/2024	100802	582.92	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.12.2024 IMRF Emplc	12/30/2024	100802	843.53	
Vendor Subtotal:					9,083.01	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.12.2024 ICMA	12/15/2024	100792	57.08	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.12.2024 ICMA	12/15/2024	100792	417.70	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00031.12.2024 ICMA	12/30/2024	100801	417.70	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00031.12.2024 ICMA	12/30/2024	100801	63.82	
Vendor Subtotal:					956.30	
02-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.12.2024 AXA Roth	12/15/2024	100791	10.00	
02-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.12.2024 AXA Roth	12/30/2024	100800	10.00	
Vendor Subtotal:					20.00	
02-00-00-21-0043	WEX Health, Inc	PR Batch 00031.12.2024 VEBA-EMP	12/30/2024	100807	5,844.50	
Vendor Subtotal:					5,844.50	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.12.2024 Public Work:	12/15/2024	100803	254.26	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.12.2024 Public Work:	12/30/2024	100803	272.15	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					Vendor Subtotal:	526.41
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.12.2024 Public Work:	12/15/2024	100804	47.05	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.12.2024 Public Work:	12/30/2024	100804	51.06	
					Vendor Subtotal:	98.11
02-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00015.12.2024 Supplementa	12/15/2024	6653	19.19	
02-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00031.12.2024 Supplementa	12/30/2024	6653	19.19	
					Vendor Subtotal:	38.38
02-00-00-43-3100	Concordia University	DEPOSIT FOR HYDRANT METER	12/31/2024	57785	-504.68	
					Vendor Subtotal:	-504.68
02-00-00-46-6580	Matt Nickels	IMPERIAL WATER METER REFUN	12/31/2024	57804	258.00	
					Vendor Subtotal:	258.00
02-60-06-52-0400	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	7,903.84	
					Vendor Subtotal:	7,903.84
02-60-06-52-0400	MOE Funds	PW EMPLOYEE HEALTH INS FEB	12/31/2024	57799	7,733.80	
					Vendor Subtotal:	7,733.80
02-60-06-52-0420	Midwest Operating Eng-Pension Tru	HEALTH INSURANCE PW RETIRE	12/31/2024	57798	546.00	
					Vendor Subtotal:	546.00
02-60-06-52-0425	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	311.12	
					Vendor Subtotal:	311.12
02-60-06-53-0100	ComEd	PUMP STATION ELECTRICITY	12/15/2024	57742	3,729.55	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					3,729.55	
		Vendor Subtotal:				
02-60-06-53-0200	AT&T Mobility LLC	FIRSTNET COMMUNICATION	12/31/2024	57777	50.92	
					50.92	
		Vendor Subtotal:				
02-60-06-53-0200	Comcast Cable	PUMP STATION INTERNET	12/31/2024	57784	104.85	
					104.85	
		Vendor Subtotal:				
02-60-06-53-0200	Peerless Network	PUMP STATION PHONE	12/15/2024	0	55.28	
02-60-06-53-0200	Peerless Network	MONTHLY PHONE	12/15/2024	0	172.34	
					227.62	
		Vendor Subtotal:				
02-60-06-53-0200	Verizon Wireless	VERIZON DATA	12/15/2024	0	23.65	
					23.65	
		Vendor Subtotal:				
02-60-06-53-0380	Intergovernmental Personnel Benefit	DEC. 2024 IPBC INSURANCE	12/01/2024	1574	39.29	
					39.29	
		Vendor Subtotal:				
02-60-06-53-0410	DeKind Computer Consultants	FY25-DEKIND MONTHLY IT SERV	12/15/2024	0	2,902.50	
					2,902.50	
		Vendor Subtotal:				
02-60-06-53-0410	Fifth Third Bank	AWS SERVICES	12/31/2024	1575	12.34	
					12.34	
		Vendor Subtotal:				
02-60-06-53-0410	Municipal GIS Partners, Inc	GIS CONSORTIUM SERVICES	12/15/2024	0	1,919.36	
					1,919.36	
		Vendor Subtotal:				
02-60-06-53-0410	SBRK Finance Holdings Inc	UB WEB PAYMENTS NOV 2024	12/15/2024	0	295.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					295.00	
		Vendor Subtotal:				
02-60-06-53-2250	IRMA	LIABILITY INSURANCE DEDUCTI	12/15/2024	57753	17,973.99	
					17,973.99	
		Vendor Subtotal:				
02-60-06-53-3050	NG Plumbing Inc	EMERGENCY BREAK REPAIR-MA	12/15/2024	57761	5,000.00	
02-60-06-53-3050	NG Plumbing Inc	SERVICE LEAK REPAIR	12/15/2024	57761	3,500.00	
02-60-06-53-3050	NG Plumbing Inc	WATER SERVICE REPAIR 1038 KE	12/31/2024	57803	7,000.00	
					15,500.00	
		Vendor Subtotal:				
02-60-06-53-3050	HD Supply Inc	WATER SYSTEM PARTS	12/31/2024	0	144.19	
					144.19	
		Vendor Subtotal:				
02-60-06-53-3600	Leyden Lawn Sprinklers Inc	PUMP STATION IRRIGATION WIN	12/15/2024	0	173.00	
					173.00	
		Vendor Subtotal:				
02-60-06-53-3600	Nicor Gas Company	PUMP STATION GAS	12/31/2024	57805	314.52	
					314.52	
		Vendor Subtotal:				
02-60-06-53-3630	Chris & Abby Nicoletti	OVERHEAD SEWER REIMBUREM	12/15/2024	57762	4,000.00	
					4,000.00	
		Vendor Subtotal:				
02-60-06-53-3631	Christopher B. Burke Engineering Lt	LEAD SERVICE LINE REPLACEMI	12/31/2024	0	2,572.50	
					2,572.50	
		Vendor Subtotal:				
02-60-06-53-4350	Sebis Direct (Printing)	UB PRINITNG NOV 2024	12/31/2024	0	114.39	
02-60-06-53-4350	Sebis Direct (Printing)	ADDITIONAL PROGRAM DUE TO	12/31/2024	0	375.00	
					489.39	
		Vendor Subtotal:				

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-53-5350	LRS, LLC	WOODCHIP, LEAF, PIT/SEWER DI	12/31/2024	57794	334.00	
		Vendor Subtotal:			334.00	
02-60-06-54-0500	Standard Equipment Company	SWEEPER SIDE BROOMS	12/15/2024	57771	931.50	
		Vendor Subtotal:			931.50	
02-60-06-54-0600	Core & Main LP	WATER DEPARTMENT RE-STOCK	12/15/2024	0	1,750.00	
02-60-06-54-0600	Core & Main LP	SMART POINTS	12/31/2024	0	485.39	
02-60-06-54-0600	Core & Main LP	HYDRANT REPAIR PARTS	12/31/2024	0	419.00	
		Vendor Subtotal:			2,654.39	
02-60-06-54-0600	Hawkins Inc	WATER TREATMENT CHEMICALS	12/15/2024	0	575.03	
		Vendor Subtotal:			575.03	
02-60-06-54-0600	W.C. Schauer Hardware	HYDRANT NUTS & BOLTS	12/15/2024	57768	28.78	
		Vendor Subtotal:			28.78	
02-60-06-54-1300	Sebis Direct (Postage)	UB POSTAGE DECEMBER 2024	12/15/2024	0	505.89	
		Vendor Subtotal:			505.89	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	12/15/2024	57740	72,269.80	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	12/15/2024	57740	56,404.60	
		Vendor Subtotal:			128,674.40	
02-60-06-55-1150	Christopher B. Burke Engineering Lt	STORMWATER MASTER PLAN PY	12/31/2024	0	4,044.00	
		Vendor Subtotal:			4,044.00	
02-60-06-55-9100	Schroeder Asphalt Services Inc	2024 STREET PATCHING PROJECT	12/15/2024	57769	10,000.00	
		Vendor Subtotal:			10,000.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					Subtotal for Fund: 02	262,497.32
03-00-00-53-3620	Schroeder Asphalt Services Inc	2024 STREET PATCHING PROJECT	12/15/2024	57769	75,158.78	
					Vendor Subtotal:	75,158.78
					Subtotal for Fund: 03	75,158.78
13-00-00-55-8910	Fifth Third Bank	# 48 TRUCK LIGHTING	12/31/2024	1575	1,135.00	
13-00-00-55-8910	Fifth Third Bank	NEW 48 BACK RACK TAX REFUN	12/31/2024	1575	-40.90	
13-00-00-55-8910	Fifth Third Bank	NEW 48 BACK RACK TAX REFUN	12/31/2024	1575	-13.90	
					Vendor Subtotal:	1,080.20
					Subtotal for Fund: 13	1,080.20
14-00-00-44-4240	Alltech Tracking LLC	FEES ON COLLECTIONS	12/31/2024	57775	528.75	
					Vendor Subtotal:	528.75
14-00-00-53-0370	American Traffic Solutions Inc	MONTHLY CHARGE FOR AUTOM.	12/15/2024	0	8,394.00	
					Vendor Subtotal:	8,394.00
14-00-00-55-0500	Advantage Structures LLC	STORAGE UNIT FOR PD	12/15/2024	57730	3,969.25	
14-00-00-55-0500	Advantage Structures LLC	STORAGE CONTAINER FOR PD	12/31/2024	57774	3,969.25	
					Vendor Subtotal:	7,938.50
14-00-00-55-0500	Futurity19 Inc	PW INTERIOR REMODEL	12/15/2024	57749	56,300.00	
					Vendor Subtotal:	56,300.00
14-00-00-55-0500	Arthur P O'Hara Inc	FURNITURE-ROLL CALL-FINAL P	12/15/2024	57763	6,846.32	
					Vendor Subtotal:	6,846.32

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
					Subtotal for Fund: 14	80,007.57
31-00-00-53-0100	ComEd	MADISON ST	12/15/2024	57742	152.70	
					Vendor Subtotal:	152.70
31-00-00-53-0380	Ryan. LLC	TIF REPORTS	12/15/2024	57766	217.50	
					Vendor Subtotal:	217.50
31-00-00-55-4300	LoopNet	MADISON ST ADVERTISING	12/15/2024	57756	999.00	
					Vendor Subtotal:	999.00
31-00-00-55-4300	McAdam Nursery & Garden Center	HOLIDAY DECORATIONS ON MAI	12/31/2024	0	1,906.00	
					Vendor Subtotal:	1,906.00
					Subtotal for Fund: 31	3,275.20
32-00-00-53-0380	Ryan. LLC	TIF REPORTS	12/15/2024	57766	217.50	
					Vendor Subtotal:	217.50
					Subtotal for Fund: 32	217.50
35-00-00-55-9100	FBO: Thomas Engineering Group LL	WASHINGTON BLVD FOLLOW UP	12/15/2024	0	2,625.22	
					Vendor Subtotal:	2,625.22
					Subtotal for Fund: 35	2,625.22
					Report Total:	1,265,550.50



Village of River Forest

MONTHLY FINANCE REPORT Fiscal Year 2025 through December 31, 2024

This report includes financial information for Fiscal Year 2025 through December 31, 2024, which represents 66.67% of the fiscal year. A revenue and expenditure report by fund and account and an investment report for December 2024 are attached.

GENERAL FUND

Revenues, Expenditures and Changes in Fund Balance Fiscal Year 2025 through December 31, 2024

	2025		Percent
	Budget	Actual	Rec/Exp
REVENUES			
Taxes			
Property Taxes	\$7,627,767	\$3,824,846	50.14%
General Sales Taxes	2,348,762	1,657,007	70.55%
Non Home Rule Sales Tax	1,052,477	744,642	70.75%
Utility Taxes	628,267	380,922	60.63%
Restaurant Tax	184,459	114,310	61.97%
Telecommunications Tax	183,313	135,780	74.07%
Real Estate Transfer Tax	138,851	86,476	62.28%
Local Gasoline Tax	89,307	56,089	62.80%
Cannabis State Excise Tax	18,278	12,174	66.60%
Intergovernmental Revenue			
Personal Property Replacement Tax	376,410	160,067	42.52%
Use Tax	494,223	279,292	56.51%
State Income Taxes	2,003,607	1,329,687	66.36%
Licenses and Permits	1,391,819	894,672	64.28%
Charges for Services			
Garbage Collections	1,243,079	825,312	66.39%
Ambulance Fees	1,000,000	509,593	50.96%
Other Charges for Services	348,155	253,675	72.86%
Fines	353,627	156,348	44.21%
Investment Income	376,444	317,172	84.25%
Grants and Contributions	166,931	200,028	119.83%
Miscellaneous Revenues	480,008	239,056	49.80%
TOTAL REVENUES	\$20,505,784	\$12,177,148	59.38%
EXPENDITURES			
Administration	\$ 2,062,763	\$ 1,475,162	71.51%
E911	380,084	355,482	93.53%
Boards & Commissions	100,473	24,400	24.29%
Building and Development	634,814	377,005	59.39%
Legal Services	193,000	112,159	58.11%
Police Department	8,007,989	4,758,525	59.42%
Fire Department	6,333,200	3,830,312	60.48%
Public Works	3,352,236	2,229,928	66.52%
TOTAL EXPENDITURES	\$21,064,559	\$13,162,973	62.49%
NET CHANGE IN FUND BALANCE	(\$558,775)	(\$985,825)	

Revenues

Fiscal year-to-date revenue collections are at 59.38%. Property Tax Revenue is at 50.14%. The 2nd installment tax bills for the 2023 levy were due August 1, 2024. The 1st installment tax bills for the 2024 tax levy are due March 4, 2025. Sales tax and non-home rule sales tax revenues are for February through September and are above projections. Inflation rates in recent months have continued to slow. Staff continues to monitor this and will make adjustments as needed as economic conditions change.

Use tax is below projections and is also for February through September. Real Estate Transfer Tax revenues are based on the timing of real estate sales and the housing market. Utility tax payments are typically elevated during the warmer summer (electric) and cooler winter (gas) months and vary based on weather conditions. The Cannabis State Excise taxes are as expected. These revenues are to be used for public safety initiatives.

Income tax receipts continue to be steady and in line with projections. This has been fueled by the rebounding labor market and extraordinary corporate income tax collections. The payment received in December is for November 2024 collections. We continue to see higher revenue collections each month. The FY 2025 State budget has no changes to the LGDF local share of 6.47%. The state FY 2025 budget does include the elimination of the 1% grocery tax effective January 1, 2026. This will affect future budget years. The local gasoline tax is slightly below what has been projected. License and permit revenue includes spring building permit activity. Vehicle licenses renewals were mailed out in late May and were due July 14. Reminder letters were sent out in August to any residents with vehicles registered to the Village who have still not purchased the FY 2025 sticker. Revenue from Ambulance billings is included in charges for services and remains steady due to the Ground Emergency Medical Transportation (GEMT) reimbursement program that the Village now participates in.

Expenditures

Expenditures are at 62.49% of the budgeted amount. Salaries and benefits, except for overtime, include payment for services rendered through the end of the month. All expenditures except for Administration and E911 are closely in line with projections or below projections because there is about a month’s lag between the time that goods are received or services are performed, and when the vendor payment is made for the goods or services. Administration expenses include expenses for information technology and E911 expenditures include payments to West Suburban Consolidated Dispatch Center for the Village’s contributions through March 2025. Payments made after April 30th for goods received and services performed prior to May 1st were posted to the prior fiscal year.

WATER AND SEWER FUND

Revenues, Expenditures and Changes in Net Position

Fiscal Year 2025 through December 31, 2024

	2025		Percent Rec/Exp
	Budget	Actual	
Operating Revenues			
Permit Fees	\$ 32,210	\$ 17,250	53.55%
Water Sales	3,465,601	2,655,239	76.62%
Sewer Sales	2,181,390	1,600,608	73.38%
Water Penalties	33,000	23,995	72.71%
Miscellaneous	121,179	125,809	103.82%
Grants	750,000	0	0.00%
Total Operating Revenues	<u>\$ 6,583,380</u>	<u>\$ 4,422,901</u>	67.18%
Operating Expenses			
Salaries and Benefits	\$ 1,288,401	\$ 859,288	66.69%
Contractual Services	618,463	407,176	65.84%
Water From Chicago	1,868,410	1,224,711	65.55%
Materials and Supplies	57,969	52,526	90.61%
Depreciation/Debt Service	1,410,495	1,019,735	72.30%
Transfer to CERF	102,713	68,332	66.53%
Operating Expenses including Depreciation	<u>\$ 5,346,451</u>	<u>\$ 3,631,768</u>	67.93%
Operating Revenues over Operating Exp	\$ 1,236,929	\$ 791,133	
Capital Improvements	\$ (3,087,000)	\$ (357,049)	11.57%
Total Revenues over Expenses	<u>\$ (1,850,071)</u>	<u>\$ 434,084</u>	

Water and Sewer revenues are above projections. This is due to water consumption and weather conditions. Overall expenses are above projections due in part to the debt service payments and offset by the delay in receiving and paying invoices for commodities and contractual services. There is a one-month lag in payments to the City of Chicago for FY 2025 water usage. Debt Service expenses include the May and November payments on all debt service.

REVENUES AND EXPENDITURES VS. BUDGET – OTHER FUNDS

Fund #	Fund	Revenues			Expenditures		
		2025 Budget	2025 YTD Actual	% Rec	2025 Budget	2025 YTD Actual	% Exp
03	Motor Fuel Tax	\$ 561,726	\$ 386,218	68.76%	\$ 1,251,657	\$ 1,114,840	89.07%
05	Debt Service Fund	\$ 607,117	\$ 458,916	75.59%	\$ 611,312	\$ 609,503	99.70%
13	Cap Equipmnt Replcmnt	\$ 1,088,584	\$ 764,685	70.25%	\$ 1,818,590	\$ 971,999	53.45%
14	Capital Improvement	\$ 1,614,792	\$ 742,153	45.96%	\$ 1,784,832	\$ 799,050	44.77%
31	TIF-Madison	\$ 668,524	\$ 800,262	119.71%	\$ 246,070	\$ 32,156	13.07%
32	TIF-North	\$ 226,402	\$ 632,266	279.27%	\$ 188,433	\$ 47,444	25.18%
35	Infrastructure Imp Bond	\$ 2,800	\$ 20,157	719.89%	\$ 300,000	\$ 213,871	71.29%

CASH AND INVESTMENTS

Fund #	Fund	Cash and Money Markets	IMET Convenience Fund	Investments	Total
1	General	\$ 3,193,404	\$ 60,857	\$ 4,487,566	\$ 7,741,827
3	Motor Fuel Tax	\$ 483,158	\$ -	\$ 232,750	\$ 715,908
5	Debt Service Fund	\$ 124,426	\$ -	\$ -	\$ 124,426
13	Capital Equip Replacemen	\$ 1,276,373	\$ 265,391	\$ 3,768,444	\$ 5,310,208
14	Capital Improvement	\$ 80,827	\$ -	\$ 735,380	\$ 816,207
31	TIF-Madison Street	\$ 2,407,475	\$ -	\$ -	\$ 2,407,475
32	TIF- North Avenue	\$ 1,286,922	\$ -	\$ -	\$ 1,286,922
35	Infrastructure Imp Bond	\$ 444,543	\$ -	\$ -	\$ 444,543
2	Water & Sewer	\$ 2,728,008	\$ 198,217	\$ 734,708	\$ 3,660,933
Total		\$ 12,025,136	\$ 524,465	\$ 9,958,848	\$ 22,508,449

DECEMBER 2024 FINANCE ACTIVITIES

1. Staff began preparing documents for the FY 2026 Budget.
2. Departments began preparing for the upcoming CIP plan presentation.
3. The 2024 Property Tax Levy was filed with the county.
4. The Village Administrator, Finance Director and Assistant Finance Director met with representatives from Byline Bank to review and confirm that all fraud protection services are in place.

General Ledger
Village of River Forest



User: rmcadams
Printed: 1/7/2025 1:03:30 PM
Period 08 - 08
Fiscal Year 2025

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01	General Fund							
00								
01-00-00-41-1000	Property Tax-Prior Years	3,729,975.00	3,808,948.19	0.00	15,897.95	3,824,846.14	-94,871.14	102.54
01-00-00-41-1021	Property Tax-Current Year	3,897,792.00	0.00	0.00	0.00	0.00	3,897,792.00	0.00
	Property Taxes	7,627,767.00	3,808,948.19	0.00	15,897.95	3,824,846.14	3,802,920.86	50.14
01-00-00-41-1150	Replacement Tax	376,410.00	148,513.04	0.00	11,554.01	160,067.05	216,342.95	42.52
01-00-00-41-1190	Restaurant Tax	184,459.00	97,576.87	0.00	16,733.07	114,309.94	70,149.06	61.97
01-00-00-41-1200	Sales Tax	2,348,762.00	1,448,883.07	0.00	208,124.28	1,657,007.35	691,754.65	70.55
01-00-00-41-1205	State Use Tax	494,223.00	241,255.11	0.00	38,036.96	279,292.07	214,930.93	56.51
01-00-00-41-1210	Non-Home Rule Sales Tax	1,052,477.00	645,894.29	0.00	98,747.79	744,642.08	307,834.92	70.75
01-00-00-41-1250	Income Tax	2,003,607.00	1,227,070.44	0.00	102,616.40	1,329,686.84	673,920.16	66.36
01-00-00-41-1450	Transfer Tax	138,851.00	81,637.00	0.00	4,839.00	86,476.00	52,375.00	62.28
01-00-00-41-1460	Communication Tax	183,313.00	121,841.79	0.00	13,938.60	135,780.39	47,532.61	74.07
01-00-00-41-1475	Utility Tax Elec	439,694.00	275,620.33	0.00	18,757.75	294,378.08	145,315.92	66.95
01-00-00-41-1480	Utility Tax Gas	188,573.00	73,090.44	0.00	13,453.39	86,543.83	102,029.17	45.89
01-00-00-41-1490	Local Gasoline Tax	89,307.00	50,290.12	0.00	5,798.86	56,088.98	33,218.02	62.80
01-00-00-41-1600	Cannabis State Excise Tax	18,278.00	10,704.23	0.00	1,470.02	12,174.25	6,103.75	66.61
	Other Taxes	7,517,954.00	4,422,376.73	0.00	534,070.13	4,956,446.86	2,561,507.14	65.93
01-00-00-42-2115	Pet Licenses	2,000.00	770.00	0.00	30.00	800.00	1,200.00	40.00
01-00-00-42-2120	Vehicle Licenses	290,000.00	271,058.35	0.00	1,199.00	272,257.35	17,742.65	93.88
01-00-00-42-2345	Contractor's License Fees	100,000.00	66,125.00	0.00	6,750.00	72,875.00	27,125.00	72.88
01-00-00-42-2350	Business Licenses	25,364.00	9,625.00	25.00	250.00	9,850.00	15,514.00	38.83
01-00-00-42-2355	Tent Licenses	300.00	90.00	0.00	0.00	90.00	210.00	30.00
01-00-00-42-2360	Building Permits	675,000.00	318,300.00	0.00	17,941.48	336,241.48	338,758.52	49.81
01-00-00-42-2361	Plumbing Permits	28,185.00	13,145.00	0.00	1,300.00	14,445.00	13,740.00	51.25
01-00-00-42-2362	Electrical Permits	30,000.00	15,366.00	0.00	2,020.25	17,386.25	12,613.75	57.95
01-00-00-42-2364	Reinspection Fees	10,000.00	2,550.00	0.00	225.00	2,775.00	7,225.00	27.75
01-00-00-42-2365	Bonfire Permits	60.00	0.00	0.00	0.00	0.00	60.00	0.00
01-00-00-42-2366	Beekeeping Permit	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-00-00-42-2368	Solicitors Permits	1,200.00	300.00	0.00	0.00	300.00	900.00	25.00
01-00-00-42-2369	Zoning Variation Fee	3,000.00	3,750.00	0.00	0.00	3,750.00	-750.00	125.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-42-2370	Film Crew License	5,560.00	15,550.00	0.00	350.00	15,900.00	-10,340.00	285.97
01-00-00-42-2520	Liquor Licenses	27,000.00	1,400.00	0.00	20,000.00	21,400.00	5,600.00	79.26
01-00-00-42-2570	CableVideo Svc Provider Fees	194,000.00	126,601.55	0.00	0.00	126,601.55	67,398.45	65.26
	Licenses & Permits	1,391,819.00	844,630.90	25.00	50,065.73	894,671.63	497,147.37	64.28
01-00-00-43-3065	Police Reports	2,200.00	1,395.00	0.00	450.00	1,845.00	355.00	83.86
01-00-00-43-3070	Fire Reports	500.00	180.00	0.00	50.00	230.00	270.00	46.00
01-00-00-43-3180	Garbage Collection	1,243,079.00	699,030.22	128.52	126,410.71	825,312.41	417,766.59	66.39
01-00-00-43-3185	Penalties on Garbage Fees	8,314.00	4,573.54	73.98	884.14	5,383.70	2,930.30	64.75
01-00-00-43-3200	Metra Daily Parking	22,000.00	21,671.99	0.00	2,714.26	24,386.25	-2,386.25	110.85
01-00-00-43-3220	Parking Lot Permit Fees	107,254.00	58,160.03	0.00	7,945.39	66,105.42	41,148.58	61.63
01-00-00-43-3225	Administrative Towing Fees	107,000.00	82,000.00	0.00	12,000.00	94,000.00	13,000.00	87.85
01-00-00-43-3230	Animal Release Fees	50.00	500.00	0.00	1,015.00	1,515.00	-1,465.00	3,030.00
01-00-00-43-3515	NSF Fees	200.00	0.00	0.00	0.00	0.00	200.00	0.00
01-00-00-43-3530	5050 Sidewalk Program	10,000.00	-112.50	0.00	0.00	-112.50	10,112.50	-1.13
01-00-00-43-3536	Elevator Inspection Fees	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00
01-00-00-43-3537	Elevator Reinspection Fees	400.00	550.00	0.00	350.00	900.00	-500.00	225.00
01-00-00-43-3540	ROW Encroachment Fees	1,000.00	200.00	0.00	0.00	200.00	800.00	20.00
01-00-00-43-3550	Ambulance Fees	1,000,000.00	461,578.99	48,718.51	96,732.28	509,592.76	490,407.24	50.96
01-00-00-43-3551	Cell Tower Fees	2,400.00	0.00	0.00	2,400.00	2,400.00	0.00	100.00
01-00-00-43-3554	CPR Fees	7,500.00	1,032.00	0.00	0.00	1,032.00	6,468.00	13.76
01-00-00-43-3557	Car Fire & Extrication Fee	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-00-00-43-3560	State Highway Maintenance	74,387.00	55,790.25	0.00	0.00	55,790.25	18,596.75	75.00
	Charges for Services	2,591,234.00	1,386,549.52	48,921.01	250,951.78	1,588,580.29	1,002,653.71	61.31
01-00-00-44-4230	Police Tickets	266,823.00	111,454.68	100.00	16,607.67	127,962.35	138,860.65	47.96
01-00-00-44-4240	Automated Traffic Enf Fines	14,730.00	0.00	0.00	0.00	0.00	14,730.00	0.00
01-00-00-44-4245	EV Charging Station Overstay	0.00	1,546.30	0.00	409.09	1,955.39	-1,955.39	0.00
01-00-00-44-4300	Local Ordinance Tickets	5,739.00	2,406.00	0.00	558.72	2,964.72	2,774.28	51.66
01-00-00-44-4430	Court Fines	55,960.00	18,048.05	0.00	0.00	18,048.05	37,911.95	32.25
01-00-00-44-4435	DUI Fines	1,439.00	2,275.00	0.00	500.00	2,775.00	-1,336.00	192.84
01-00-00-44-4436	Drug Forfeiture Revenue	2,881.00	0.00	0.00	0.00	0.00	2,881.00	0.00
01-00-00-44-4439	Article 36 Forfeited Funds	1,055.00	2,642.25	0.00	0.00	2,642.25	-1,587.25	250.45
01-00-00-44-4440	Building Construction Citation	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	Fines & Forfeits	353,627.00	138,372.28	100.00	18,075.48	156,347.76	197,279.24	44.21
01-00-00-45-5100	Interest	376,444.00	248,217.79	0.00	27,298.76	275,516.55	100,927.45	73.19
01-00-00-45-5200	Net Change in Fair Value	0.00	37,196.58	0.00	4,458.62	41,655.20	-41,655.20	0.00
	Interest	376,444.00	285,414.37	0.00	31,757.38	317,171.75	59,272.25	84.25

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-46-6410	Miscellaneous	10,000.00	92,170.96	2.00	100.00	92,268.96	-82,268.96	922.69
01-00-00-46-6411	Miscellaneous Public Safety	5,000.00	4,068.41	0.00	30.00	4,098.41	901.59	81.97
01-00-00-46-6412	Reimbursements-Crossing Guards	107,779.00	0.00	0.00	0.00	0.00	107,779.00	0.00
01-00-00-46-6415	Reimbursement of Expenses	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
01-00-00-46-6417	IRMA Reimbursements	50,000.00	68,554.81	0.00	0.00	68,554.81	-18,554.81	137.11
01-00-00-46-6510	T-Mobile Lease	39,960.00	23,310.00	0.00	3,772.94	27,082.94	12,877.06	67.78
01-00-00-46-6511	WSCDC Rental Income	63,769.00	41,822.88	0.00	5,227.86	47,050.74	16,718.26	73.78
01-00-00-46-8001	IRMA Excess	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
	Miscellaneous	479,008.00	229,927.06	2.00	9,130.80	239,055.86	239,952.14	49.91
01-00-00-46-6521	Law Enforcement Training Reimb	5,800.00	3,250.00	0.00	0.00	3,250.00	2,550.00	56.03
01-00-00-46-6524	ISEARCH Grant	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
01-00-00-46-6525	Bullet Proof Vest Reimb-DOJ	2,881.00	1,421.00	0.00	0.00	1,421.00	1,460.00	49.32
01-00-00-46-6528	IDOT Traffic Safety Grant	28,000.00	2,563.19	0.00	0.00	2,563.19	25,436.81	9.15
01-00-00-46-6532	Grants	108,000.00	131,627.83	0.00	45,000.00	176,627.83	-68,627.83	163.54
01-00-00-46-6536	IRMA Fire Equipment Grant	2,250.00	4,000.00	0.00	5,950.00	9,950.00	-7,700.00	442.22
01-00-00-46-6615	MABAS Grant	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
01-00-00-46-6620	State Fire Marshal Training	8,000.00	6,216.39	0.00	0.00	6,216.39	1,783.61	77.70
	Grants & Contributions	166,931.00	149,078.41	0.00	50,950.00	200,028.41	-33,097.41	119.83
01-00-00-48-8000	Sale of Property	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	Other Financing Sources	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
00		<u>20,505,784.00</u>	<u>11,265,297.46</u>	<u>49,048.01</u>	<u>960,899.25</u>	<u>12,177,148.70</u>	<u>8,328,635.30</u>	<u>59.38</u>
	Revenue	20,505,784.00	11,265,297.46	49,048.01	960,899.25	12,177,148.70	8,328,635.30	59.38
10	Administration							
01-10-00-51-0200	Salaries Regular	764,992.00	442,739.23	64,238.74	0.00	506,977.97	258,014.03	66.27
01-10-00-51-1700	Overtime	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Personal Services	765,492.00	442,739.23	64,238.74	0.00	506,977.97	258,514.03	66.23
01-10-00-52-0320	FICA	44,464.00	26,227.60	2,656.83	0.00	28,884.43	15,579.57	64.96
01-10-00-52-0325	Medicare	11,100.00	6,353.70	1,089.37	0.00	7,443.07	3,656.93	67.05
01-10-00-52-0330	IMRF	49,317.00	27,655.25	3,203.12	0.07	30,858.30	18,458.70	62.57
01-10-00-52-0350	Employee Assistance Program	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-10-00-52-0375	Fringe Benefits	8,760.00	8,308.00	1,194.00	0.00	9,502.00	-742.00	108.47
01-10-00-52-0400	Health Insurance	75,611.00	44,146.81	7,236.42	943.77	50,439.46	25,171.54	66.71
01-10-00-52-0420	Health Insurance - Retirees	0.00	22.80	735.72	736.62	21.90	-21.90	0.00
01-10-00-52-0425	Life Insurance	615.00	279.80	267.88	227.88	319.80	295.20	52.00
01-10-00-52-0430	VEBA Contributions	15,376.00	9,550.63	5,359.08	0.00	14,909.71	466.29	96.97
01-10-00-52-0500	Wellness Program	2,000.00	428.56	0.00	0.00	428.56	1,571.44	21.43
	Benefits	209,423.00	122,973.15	21,742.42	1,908.34	142,807.23	66,615.77	68.19
01-10-00-53-0200	Communications	41,302.00	20,171.43	3,130.19	0.00	23,301.62	18,000.38	56.42
01-10-00-53-0300	Audit Services	24,948.00	22,085.43	0.00	0.00	22,085.43	2,862.57	88.53
01-10-00-53-0350	Actuarial Services	5,500.00	3,000.00	0.00	0.00	3,000.00	2,500.00	54.55
01-10-00-53-0380	Consulting Services	112,500.00	80,368.58	6,521.98	0.00	86,890.56	25,609.44	77.24
01-10-00-53-0410	IT Support	172,037.00	141,362.48	61,931.68	0.00	203,294.16	-31,257.16	118.17
01-10-00-53-0429	Vehicle Sticker Program	23,082.00	21,180.60	0.00	0.00	21,180.60	1,901.40	91.76
01-10-00-53-1100	Health Inspection Services	15,000.00	9,318.40	537.16	0.00	9,855.56	5,144.44	65.70
01-10-00-53-1250	Unemployment Claims	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-10-00-53-2100	Bank Fees	23,471.00	12,921.61	1,083.49	0.00	14,005.10	9,465.90	59.67
01-10-00-53-2200	Liability Insurance	477,828.00	262,905.93	37,557.99	0.00	300,463.92	177,364.08	62.88
01-10-00-53-2250	IRMA Liability Deductible	10,000.00	37,777.49	1,098.19	0.00	38,875.68	-28,875.68	388.76
01-10-00-53-3300	Maint of Office Equipment	9,829.00	5,481.33	207.51	259.23	5,429.61	4,399.39	55.24
01-10-00-53-4100	Training	10,000.00	275.00	20.00	0.00	295.00	9,705.00	2.95
01-10-00-53-4150	Tuition Reimbursement	10,000.00	13,986.00	0.00	0.00	13,986.00	-3,986.00	139.86
01-10-00-53-4250	Travel & Meeting	13,075.00	3,958.88	500.00	0.00	4,458.88	8,616.12	34.10
01-10-00-53-4300	Dues & Subscriptions	27,813.00	24,572.81	2,618.02	0.00	27,190.83	622.17	97.76
01-10-00-53-4350	Printing	720.00	0.00	0.00	0.00	0.00	720.00	0.00
01-10-00-53-4400	Medical & Screening	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
01-10-00-53-5300	Advertising Legal Notice	5,750.00	562.50	0.00	0.00	562.50	5,187.50	9.78
01-10-00-53-5600	Community and Emp Programs	59,730.00	20,160.45	11,811.98	0.00	31,972.43	27,757.57	53.53
	Contractual Services	1,049,085.00	680,088.92	127,018.19	259.23	806,847.88	242,237.12	76.91
01-10-00-54-0100	Office Supplies	23,125.00	10,454.42	1,726.84	0.00	12,181.26	10,943.74	52.68
01-10-00-54-0150	Office Equipment	3,000.00	324.76	52.21	0.00	376.97	2,623.03	12.57
01-10-00-54-0600	Operating Supplies	0.00	55.23	0.00	0.00	55.23	-55.23	0.00
01-10-00-54-1300	Postage	12,638.00	4,915.05	1,000.00	0.00	5,915.05	6,722.95	46.80
	Materials & Supplies	38,763.00	15,749.46	2,779.05	0.00	18,528.51	20,234.49	47.80
10	Administration	2,062,763.00	1,261,550.76	215,778.40	2,167.57	1,475,161.59	587,601.41	71.51
14	E911							
01-14-00-53-0410	IT Support	7,500.00	2,083.34	265.00	0.00	2,348.34	5,151.66	31.31
01-14-00-53-4275	WSCDC Contribution	372,584.00	243,440.01	109,693.62	0.00	353,133.63	19,450.37	94.78
	Contractual Services	380,084.00	245,523.35	109,958.62	0.00	355,481.97	24,602.03	93.53

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
14	E911	380,084.00	245,523.35	109,958.62	0.00	355,481.97	24,602.03	93.53
15	Boards and Commissions							
01-15-00-52-0320	FICA	620.00	68.66	0.00	0.00	68.66	551.34	11.07
01-15-00-52-0325	Medicare	145.00	16.06	0.00	0.00	16.06	128.94	11.08
01-15-00-52-0330	IMRF	723.00	80.08	0.00	0.00	80.08	642.92	11.08
01-15-00-52-0375	Fringe Benefits	720.00	420.00	60.00	0.00	480.00	240.00	66.67
	Benefits	2,208.00	584.80	60.00	0.00	644.80	1,563.20	29.20
01-15-00-53-0380	Consulting Services	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00
01-15-00-53-0400	Secretarial Services	10,000.00	1,107.48	0.00	0.00	1,107.48	8,892.52	11.07
01-15-00-53-0420	Legal Services	14,000.00	2,300.50	1,053.50	0.00	3,354.00	10,646.00	23.96
01-15-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-15-00-53-4250	Travel & Meeting	9,090.00	2,458.71	0.00	0.00	2,458.71	6,631.29	27.05
01-15-00-53-4300	Dues & Subscriptions	9,950.00	1,600.00	500.00	0.00	2,100.00	7,850.00	21.11
01-15-00-53-4400	Medical & Screening	2,000.00	1,900.00	1,500.00	0.00	3,400.00	-1,400.00	170.00
01-15-00-53-4450	Testing	10,000.00	3,391.77	0.00	0.00	3,391.77	6,608.23	33.92
01-15-00-53-5300	AdvertisingLegal Notice	10,000.00	7,494.00	209.00	0.00	7,703.00	2,297.00	77.03
	Contractual Services	98,040.00	20,252.46	3,262.50	0.00	23,514.96	74,525.04	23.99
01-15-00-54-0100	Office Supplies	200.00	98.20	90.00	0.00	188.20	11.80	94.10
01-15-00-54-1300	Postage	25.00	51.97	0.00	0.00	51.97	-26.97	207.88
	Materials & Supplies	225.00	150.17	90.00	0.00	240.17	-15.17	106.74
15	Boards and Commissions	100,473.00	20,987.43	3,412.50	0.00	24,399.93	76,073.07	24.29
20	Building and Development							
01-20-00-51-0200	Full-Time Salaries	321,005.00	185,651.11	28,747.84	0.00	214,398.95	106,606.05	66.79
01-20-00-51-1700	Overtime	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-51-1950	Insurance Refusal Reimbursemnt	1,200.00	700.00	100.00	0.00	800.00	400.00	66.67
01-20-00-51-3000	Part-Time Salaries	0.00	67.55	0.00	0.00	67.55	-67.55	0.00
	Personal Services	322,705.00	186,418.66	28,847.84	0.00	215,266.50	107,438.50	66.71
01-20-00-52-0320	FICA	19,933.00	11,211.25	1,738.01	0.00	12,949.26	6,983.74	64.96
01-20-00-52-0325	Medicare	4,662.00	2,622.09	406.49	0.00	3,028.58	1,633.42	64.96
01-20-00-52-0330	IMRF	22,451.00	12,895.31	1,534.99	0.00	14,430.30	8,020.70	64.27
01-20-00-52-0375	Fringe Benefits	1,968.00	588.00	84.00	0.00	672.00	1,296.00	34.15
01-20-00-52-0400	Health Insurance	48,533.00	30,112.17	4,889.98	599.93	34,402.22	14,130.78	70.88
01-20-00-52-0425	Life Insurance	144.00	49.58	60.57	53.50	56.65	87.35	39.34
01-20-00-52-0430	VEBA Contributions	7,976.00	4,576.35	2,896.43	0.00	7,472.78	503.22	93.69

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
	Benefits	105,667.00	62,054.75	11,610.47	653.43	73,011.79	32,655.21	69.10
01-20-00-53-0370	Professional Services	36,102.00	7,420.94	1,077.66	0.00	8,498.60	27,603.40	23.54
01-20-00-53-0371	Recorder's Office Fees	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
01-20-00-53-1300	Inspection Services	76,500.00	27,343.66	5,189.00	0.00	32,532.66	43,967.34	42.53
01-20-00-53-1305	Plan Review Services	82,000.00	39,907.01	5,342.01	0.00	45,249.02	36,750.98	55.18
01-20-00-53-3200	Vehicle Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-53-4100	Training	4,750.00	260.00	0.00	0.00	260.00	4,490.00	5.47
01-20-00-53-4300	Dues & Subscriptions	60.00	0.00	0.00	0.00	0.00	60.00	0.00
	Contractual Services	201,912.00	74,931.61	11,608.67	0.00	86,540.28	115,371.72	42.86
01-20-00-54-0100	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-54-0150	Office Equipment	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-20-00-54-0200	Gas & Oil	100.00	0.00	0.00	0.00	0.00	100.00	0.00
01-20-00-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Materials & Supplies	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
01-20-00-57-5013	Transfer to CERF	3,280.00	1,913.31	273.33	0.00	2,186.64	1,093.36	66.67
	Other Financing Uses	3,280.00	1,913.31	273.33	0.00	2,186.64	1,093.36	66.67
20	Building and Development	634,814.00	325,318.33	52,340.31	653.43	377,005.21	257,808.79	59.39
30	Legal Services							
01-30-00-53-0420	Labor and Employment Legal Svc	25,000.00	5,452.50	0.00	0.00	5,452.50	19,547.50	21.81
01-30-00-53-0425	Village Attorney	150,000.00	74,910.05	24,092.66	0.00	99,002.71	50,997.29	66.00
01-30-00-53-0426	Village Prosecutor	18,000.00	6,200.99	1,503.40	0.00	7,704.39	10,295.61	42.80
	Contractual Services	193,000.00	86,563.54	25,596.06	0.00	112,159.60	80,840.40	58.11
30	Legal Services	193,000.00	86,563.54	25,596.06	0.00	112,159.60	80,840.40	58.11
40	Police Department							
01-40-00-51-0100	Salaries Sworn	3,315,941.00	1,851,451.15	279,768.92	0.00	2,131,220.07	1,184,720.93	64.27
01-40-00-51-0200	Salaries Regular	127,493.00	78,059.74	10,503.10	0.00	88,562.84	38,930.16	69.46
01-40-00-51-1500	Specialist Pay	39,060.00	21,735.67	3,684.84	0.00	25,420.51	13,639.49	65.08
01-40-00-51-1600	Holiday Pay	145,384.00	63,565.54	2,202.12	0.00	65,767.66	79,616.34	45.24
01-40-00-51-1700	Overtime	287,737.00	202,097.29	37,521.99	0.00	239,619.28	48,117.72	83.28
01-40-00-51-1727	IDOT STEP Overtime	28,000.00	1,613.43	0.00	0.00	1,613.43	26,386.57	5.76
01-40-00-51-1800	Educational Incentives	41,250.00	4,750.00	0.00	0.00	4,750.00	36,500.00	11.52
01-40-00-51-1950	Insurance Refusal Reim	1,800.00	825.00	150.00	0.00	975.00	825.00	54.17
01-40-00-51-3000	Part-Time Salaries	58,741.00	25,418.18	3,507.04	0.00	28,925.22	29,815.78	49.24
	Personal Services	4,045,406.00	2,249,516.00	337,338.01	0.00	2,586,854.01	1,458,551.99	63.95
01-40-00-52-0320	FICA	11,547.00	6,191.75	854.31	0.00	7,046.06	4,500.94	61.02

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-52-0325	Medicare	58,226.00	31,353.13	4,708.09	0.00	36,061.22	22,164.78	61.93
01-40-00-52-0330	IMRF	11,866.00	7,128.54	979.73	0.00	8,108.27	3,757.73	68.33
01-40-00-52-0375	Fringe Benefits	2,640.00	1,540.00	220.00	0.00	1,760.00	880.00	66.67
01-40-00-52-0400	Health Insurance	463,135.00	254,330.87	39,653.77	5,952.28	288,032.36	175,102.64	62.19
01-40-00-52-0420	Health Insurance - Retirees	94,800.00	66,659.19	22,544.94	13,887.23	75,316.90	19,483.10	79.45
01-40-00-52-0425	Life Insurance	2,206.00	752.40	568.60	467.08	853.92	1,352.08	38.71
01-40-00-52-0430	VEBA Contributions	74,356.00	39,950.70	17,500.00	0.00	57,450.70	16,905.30	77.26
01-40-00-53-0009	Contribution to Police Pension	2,045,958.00	929,333.39	3,563.83	0.00	932,897.22	1,113,060.78	45.60
	Benefits	2,764,734.00	1,337,239.97	90,593.27	20,306.59	1,407,526.65	1,357,207.35	50.91
01-40-00-53-0200	Communications	5,500.00	6,756.24	698.02	0.00	7,454.26	-1,954.26	135.53
01-40-00-53-0380	Consulting Services	40,471.00	40,470.30	0.00	0.00	40,470.30	0.70	100.00
01-40-00-53-0385	Administrative Adjudication	28,800.00	15,851.18	2,100.00	0.00	17,951.18	10,848.82	62.33
01-40-00-53-0410	IT Support	51,464.00	36,627.19	2,963.57	0.00	39,590.76	11,873.24	76.93
01-40-00-53-0430	Animal Control	3,860.00	1,500.00	0.00	0.00	1,500.00	2,360.00	38.86
01-40-00-53-3010	Equipment Lease	32,487.00	0.00	0.00	0.00	0.00	32,487.00	0.00
01-40-00-53-3100	Maint of Equipment	25,100.00	3,208.61	0.00	0.00	3,208.61	21,891.39	12.78
01-40-00-53-3200	Maintenance of Vehicles	65,000.00	32,976.04	5,014.73	72.83	37,917.94	27,082.06	58.34
01-40-00-53-3600	Maintenance of Buildings	1,000.00	19.99	121.84	0.00	141.83	858.17	14.18
01-40-00-53-4100	Training	48,575.00	21,600.72	7,746.32	0.00	29,347.04	19,227.96	60.42
01-40-00-53-4200	Community Support Services	223,968.00	117,905.99	96.29	0.00	118,002.28	105,965.72	52.69
01-40-00-53-4250	Travel & Meeting	11,460.00	6,651.64	1,713.11	0.00	8,364.75	3,095.25	72.99
01-40-00-53-4300	Dues & Subscriptions	13,600.00	7,106.00	2,530.00	0.00	9,636.00	3,964.00	70.85
01-40-00-53-4350	Printing	6,400.00	7,081.78	272.00	0.00	7,353.78	-953.78	114.90
01-40-00-53-4400	Medical & Screening	12,540.00	2,790.00	1,003.00	0.00	3,793.00	8,747.00	30.25
01-40-00-53-5400	Damage Claims	5,000.00	34,083.88	6,601.20	0.00	40,685.08	-35,685.08	813.70
	Contractual Services	575,225.00	334,629.56	30,860.08	72.83	365,416.81	209,808.19	63.53
01-40-00-54-0100	Office Supplies	9,500.00	3,008.28	277.58	0.00	3,285.86	6,214.14	34.59
01-40-00-54-0150	Equipment	45,270.00	50,846.75	0.00	0.00	50,846.75	-5,576.75	112.32
01-40-00-54-0200	Gas & Oil	65,431.00	31,248.25	9,708.62	0.00	40,956.87	24,474.13	62.60
01-40-00-54-0300	Uniforms Sworn Personnel	57,750.00	32,187.72	948.09	988.38	32,147.43	25,602.57	55.67
01-40-00-54-0310	Uniforms Other Personnel	1,500.00	1,514.85	543.72	0.00	2,058.57	-558.57	137.24
01-40-00-54-0400	Prisoner Care	3,600.00	2,308.92	72.00	0.00	2,380.92	1,219.08	66.14
01-40-00-54-0600	Operating Supplies	11,380.00	3,170.88	0.00	0.00	3,170.88	8,209.12	27.86
01-40-00-54-0601	Radios	6,650.00	384.99	0.00	0.00	384.99	6,265.01	5.79
01-40-00-54-0602	Firearms and Range Supplies	26,500.00	10,929.12	0.00	16.18	10,912.94	15,587.06	41.18
01-40-00-54-0603	Evidence Supplies	7,600.00	1,543.18	0.00	0.00	1,543.18	6,056.82	20.31
01-40-00-54-0605	DUI Expenditures	5,500.00	5,082.40	0.00	0.00	5,082.40	417.60	92.41
01-40-00-54-0610	Drug Forfeiture Expenditures	800.00	62.99	0.00	0.00	62.99	737.01	7.87
01-40-00-54-0615	Article 36 Exp	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
01-40-00-54-0620	Cannabis Tax Act	13,100.00	2,664.72	0.00	0.00	2,664.72	10,435.28	20.34

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
	Expenditures							
	Materials & Supplies	257,781.00	144,953.05	11,550.01	1,004.56	155,498.50	102,282.50	60.32
01-40-00-57-5013	Transfer to CERF	364,843.00	212,825.06	30,403.58	0.00	243,228.64	121,614.36	66.67
	Other Financing Uses	364,843.00	212,825.06	30,403.58	0.00	243,228.64	121,614.36	66.67
40	Police Department	8,007,989.00	4,279,163.64	500,744.95	21,383.98	4,758,524.61	3,249,464.39	59.42
50	Fire Department							
01-50-00-51-0100	Salaries Sworn	2,421,724.00	1,424,600.02	206,983.64	0.00	1,631,583.66	790,140.34	67.37
01-50-00-51-0200	Salaries Regular	97,221.00	55,616.82	8,028.89	0.00	63,645.71	33,575.29	65.46
01-50-00-51-1500	Specialist Pay	148,737.00	91,945.18	13,155.74	0.00	105,100.92	43,636.08	70.66
01-50-00-51-1600	Holiday Pay	96,044.00	49,227.28	0.00	0.00	49,227.28	46,816.72	51.25
01-50-00-51-1700	Overtime	140,000.00	246,591.50	27,368.06	928.00	273,031.56	-133,031.56	195.02
01-50-00-51-1800	Educational Incentives	17,500.00	17,500.00	0.00	0.00	17,500.00	0.00	100.00
01-50-00-51-3000	Part-Time Salaries	39,971.00	24,441.72	3,758.72	0.00	28,200.44	11,770.56	70.55
	Personal Services	2,961,197.00	1,909,922.52	259,295.05	928.00	2,168,289.57	792,907.43	73.22
01-50-00-52-0320	FICA	19,048.00	10,915.31	1,566.15	0.00	12,481.46	6,566.54	65.53
01-50-00-52-0325	Medicare	42,948.00	26,552.22	3,609.09	0.00	30,161.31	12,786.69	70.23
01-50-00-52-0330	IMRF	9,919.00	5,531.90	815.40	0.00	6,347.30	3,571.70	63.99
01-50-00-52-0375	Fringe Benefits	2,880.00	1,260.00	180.00	0.00	1,440.00	1,440.00	50.00
01-50-00-52-0400	Health Insurance	363,823.00	214,172.70	36,037.80	5,248.72	244,961.78	118,861.22	67.33
01-50-00-52-0420	Health Insurance - Retirees	23,980.00	13,663.69	7,668.80	5,695.87	15,636.62	8,343.38	65.21
01-50-00-52-0425	Life Insurance	1,529.00	526.75	478.21	402.96	602.00	927.00	39.37
01-50-00-52-0430	VEBA Contributions	66,354.00	37,817.06	16,750.00	0.00	54,567.06	11,786.94	82.24
01-50-00-53-0010	Contribution to Fire Pension	1,757,300.00	851,331.27	3,214.51	0.00	854,545.78	902,754.22	48.63
	Benefits	2,287,781.00	1,161,770.90	70,319.96	11,347.55	1,220,743.31	1,067,037.69	53.36
01-50-00-53-0200	Communications	15,440.00	2,208.51	4,724.28	0.00	6,932.79	8,507.21	44.90
01-50-00-53-0410	IT Support	28,507.00	11,633.51	16,328.83	9,453.04	18,509.30	9,997.70	64.93
01-50-00-53-3010	Equipment Lease	19,940.00	19,939.29	0.00	0.00	19,939.29	0.71	100.00
01-50-00-53-3100	Maintenance of Equipment	8,900.00	5,120.82	1,155.00	0.00	6,275.82	2,624.18	70.51
01-50-00-53-3200	Maintenance of Vehicles	72,740.00	56,120.86	260.78	0.00	56,381.64	16,358.36	77.51
01-50-00-53-3300	Maint of Office Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-50-00-53-3600	Maintenance of Buildings	4,300.00	3,697.00	0.00	0.00	3,697.00	603.00	85.98
01-50-00-53-4100	Training	28,300.00	11,839.04	3,150.00	0.00	14,989.04	13,310.96	52.96
01-50-00-53-4200	Community Support Services	15,750.00	3,477.93	170.00	0.00	3,647.93	12,102.07	23.16
01-50-00-53-4250	Travel & Meeting	16,550.00	7,288.62	2,143.29	0.00	9,431.91	7,118.09	56.99
01-50-00-53-4300	Dues & Subscriptions	17,530.00	2,288.75	13,138.75	0.00	15,427.50	2,102.50	88.01
01-50-00-53-4400	Medical & Screening	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
01-50-00-53-5700	GEMT Expenses	450,000.00	23,435.77	0.00	0.00	23,435.77	426,564.23	5.21

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
	Contractual Services	693,457.00	147,050.10	41,070.93	9,453.04	178,667.99	514,789.01	25.76
01-50-00-54-0100	Office Supplies	2,000.00	1,657.59	355.64	0.00	2,013.23	-13.23	100.66
01-50-00-54-0150	Equipment	16,900.00	15,430.26	0.00	0.00	15,430.26	1,469.74	91.30
01-50-00-54-0200	Gas & Oil	25,959.00	10,519.70	3,816.08	0.00	14,335.78	11,623.22	55.22
01-50-00-54-0300	Uniforms Sworn Personnel	34,450.00	25,204.50	478.89	0.00	25,683.39	8,766.61	74.55
01-50-00-54-0600	Operating Supplies	51,750.00	27,685.27	4,325.80	0.00	32,011.07	19,738.93	61.86
	Materials & Supplies	131,059.00	80,497.32	8,976.41	0.00	89,473.73	41,585.27	68.27
01-50-00-57-5013	Transfer to CERF	259,706.00	151,495.19	21,642.17	0.00	173,137.36	86,568.64	66.67
	Other Financing Uses	259,706.00	151,495.19	21,642.17	0.00	173,137.36	86,568.64	66.67
50	Fire Department	6,333,200.00	3,450,736.03	401,304.52	21,728.59	3,830,311.96	2,502,888.04	60.48
60	Public Works							
01-60-01-51-0200	Salaries Regular	603,055.00	345,597.19	48,781.36	0.00	394,378.55	208,676.45	65.40
01-60-01-51-1500	Certification Pay	6,200.00	5,600.00	0.00	0.00	5,600.00	600.00	90.32
01-60-01-51-1700	Overtime	50,000.00	8,758.95	8,694.17	0.00	17,453.12	32,546.88	34.91
01-60-01-51-3000	Part-Time Salaries	10,800.00	12,162.75	1,280.00	0.00	13,442.75	-2,642.75	124.47
	Personal Services	670,055.00	372,118.89	58,755.53	0.00	430,874.42	239,180.58	64.30
01-60-01-52-0320	FICA	40,104.00	22,588.50	3,576.28	0.00	26,164.78	13,939.22	65.24
01-60-01-52-0325	Medicare	9,671.00	5,282.88	836.33	0.00	6,119.21	3,551.79	63.27
01-60-01-52-0330	IMRF	48,224.00	24,422.11	3,489.07	0.00	27,911.18	20,312.82	57.88
01-60-01-52-0375	Fringe Benefits	4,584.00	743.00	150.75	0.00	893.75	3,690.25	19.50
01-60-01-52-0400	Health Insurance	125,460.00	88,345.06	20,849.09	2,764.32	106,429.83	19,030.17	84.83
01-60-01-52-0420	Health Insurance - Retirees	12,750.00	6,696.92	3,234.79	1,449.91	8,481.80	4,268.20	66.52
01-60-01-52-0425	Life Insurance	292.00	60.60	102.20	92.90	69.90	222.10	23.94
01-60-01-52-0430	VEBA Contributions	8,502.00	4,120.34	1,899.99	0.00	6,020.33	2,481.67	70.81
	Benefits	249,587.00	152,259.41	34,138.50	4,307.13	182,090.78	67,496.22	72.96
01-60-01-53-0200	Communications	5,513.00	2,912.70	681.49	0.00	3,594.19	1,918.81	65.19
01-60-01-53-0380	Consulting Services	5,000.00	4,999.84	0.00	0.00	4,999.84	0.16	100.00
01-60-01-53-0410	IT Support	24,045.00	15,365.36	2,156.65	0.00	17,522.01	6,522.99	72.87
01-60-01-53-1310	Julie Notifications	670.00	0.00	0.00	0.00	0.00	670.00	0.00
01-60-01-53-3100	Maintenance of Equipment	3,500.00	2,632.61	0.00	0.00	2,632.61	867.39	75.22
01-60-01-53-3200	Maintenance of Vehicles	21,250.00	8,475.79	464.83	0.00	8,940.62	12,309.38	42.07
01-60-01-53-3400	Maintenance TrafficSt Lights	74,500.00	46,613.00	7,613.24	0.00	54,226.24	20,273.76	72.79
01-60-01-53-3550	Tree Maintenance	112,000.00	15,925.63	0.00	0.00	15,925.63	96,074.37	14.22
01-60-01-53-3600	Maintenance of Bldgs & Grounds	124,670.00	78,116.32	6,668.52	0.00	84,784.84	39,885.16	68.01
01-60-01-53-3610	Maintenance Sidewalks	205,000.00	231,780.15	0.00	0.00	231,780.15	-26,780.15	113.06
01-60-01-53-3620	Maintenance Streets	12,500.00	11,575.90	0.00	0.00	11,575.90	924.10	92.61

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-60-01-53-4100	Training	2,500.00	6,710.88	0.00	0.00	6,710.88	-4,210.88	268.44
01-60-01-53-4250	Travel & Meeting	8,810.00	3,221.19	240.00	0.00	3,461.19	5,348.81	39.29
01-60-01-53-4300	Dues & Subscriptions	7,560.00	5,628.00	1,895.00	0.00	7,523.00	37.00	99.51
01-60-01-53-4400	Medical & Screening	1,300.00	1,388.00	0.00	0.00	1,388.00	-88.00	106.77
01-60-01-53-5300	AdvertisingLegal Notice	2,000.00	721.00	0.00	0.00	721.00	1,279.00	36.05
01-60-01-53-5350	Dumping Fees	13,000.00	5,086.12	43,214.72	0.00	48,300.84	-35,300.84	371.54
01-60-01-53-5400	Damage Claims	25,000.00	11,921.13	0.00	0.00	11,921.13	13,078.87	47.68
01-60-01-53-5450	St Light Electricity	41,500.00	18,064.02	3,916.41	0.00	21,980.43	19,519.57	52.96
01-60-05-53-5500	Collection & Disposal	1,243,079.00	625,685.13	104,196.50	0.00	729,881.63	513,197.37	58.72
01-60-05-53-5510	Leaf Disposal	60,798.00	8,752.98	6,287.47	0.00	15,040.45	45,757.55	24.74
	Contractual Services	1,994,195.00	1,105,575.75	177,334.83	0.00	1,282,910.58	711,284.42	64.33
01-60-01-54-0100	Office Supplies	1,000.00	148.56	0.00	0.00	148.56	851.44	14.86
01-60-01-54-0200	Gas & Oil	19,950.00	8,588.85	5,230.61	0.00	13,819.46	6,130.54	69.27
01-60-01-54-0310	Uniforms	6,100.00	1,220.47	206.11	0.00	1,426.58	4,673.42	23.39
01-60-01-54-0500	Vehicle Parts	8,000.00	3,847.39	527.66	0.00	4,375.05	3,624.95	54.69
01-60-01-54-0600	Operating Supplies & Equipment	39,770.00	36,270.80	2,260.86	0.00	38,531.66	1,238.34	96.89
01-60-01-54-0800	Trees	41,000.00	11,042.00	0.00	0.00	11,042.00	29,958.00	26.93
01-60-05-54-0600	Operating Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	Materials & Supplies	116,820.00	61,118.07	8,225.24	0.00	69,343.31	47,476.69	59.36
01-60-01-55-1205	Streetscape Improvements	154,000.00	150,644.59	2,345.01	0.00	152,989.60	1,010.40	99.34
	Capital Outlay	154,000.00	150,644.59	2,345.01	0.00	152,989.60	1,010.40	99.34
01-60-01-57-5013	Transfer to CERF	167,579.00	97,754.44	13,964.92	0.00	111,719.36	55,859.64	66.67
	Other Financing Uses	167,579.00	97,754.44	13,964.92	0.00	111,719.36	55,859.64	66.67
60	Public Works	3,352,236.00	1,939,471.15	294,764.03	4,307.13	2,229,928.05	1,122,307.95	66.52
	Expense	21,064,559.00	11,609,314.23	1,603,899.39	50,240.70	13,162,972.92	7,901,586.08	62.49
01	General Fund	558,775.00	344,016.77	1,652,947.40	1,011,139.95	985,824.22	-427,049.22	176.43

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02	Water & Sewer Fund							
00								
02-00-00-42-2360	Permit Fees	32,210.00	16,550.00	0.00	700.00	17,250.00	14,960.00	53.55
	Licenses & Permits	32,210.00	16,550.00	0.00	700.00	17,250.00	14,960.00	53.55
02-00-00-43-3100	Water Sales	3,465,601.00	2,349,812.97	300.69	305,726.40	2,655,238.68	810,362.32	76.62
02-00-00-43-3150	Sewer Sales	2,181,390.00	1,415,768.03	182.91	185,023.15	1,600,608.27	580,781.73	73.38
02-00-00-43-3160	Water Penalties	33,000.00	20,109.19	614.18	4,500.31	23,995.32	9,004.68	72.71
02-00-00-43-3515	NSF Fees	200.00	350.00	25.00	75.00	400.00	-200.00	200.00
	Charges for Services	5,680,191.00	3,786,040.19	1,122.78	495,324.86	4,280,242.27	1,399,948.73	75.35
02-00-00-45-5100	Interest	103,979.00	108,065.39	0.00	10,508.24	118,573.63	-14,594.63	114.04
02-00-00-45-5200	Net Change in Fair Value	0.00	-3,284.15	0.00	1,080.66	-2,203.49	2,203.49	0.00
	Interest	103,979.00	104,781.24	0.00	11,588.90	116,370.14	-12,391.14	111.92
02-00-00-46-6410	Miscellaneous	5,000.00	200.00	0.00	0.00	200.00	4,800.00	4.00
02-00-00-46-6417	IRMA	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	Reimbursements							
02-00-00-46-6580	Sale of Meters	10,000.00	8,323.00	258.00	774.00	8,839.00	1,161.00	88.39
	Miscellaneous	17,000.00	8,523.00	258.00	774.00	9,039.00	7,961.00	53.17
02-00-00-46-6532	Grants	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
	Grants & Contributions	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
00		6,583,380.00	3,915,894.43	1,380.78	508,387.76	4,422,901.41	2,160,478.59	67.18
	Revenue	6,583,380.00	3,915,894.43	1,380.78	508,387.76	4,422,901.41	2,160,478.59	67.18
60	Public Works							
02-60-06-51-0200	Salaries Regular	919,997.00	529,281.54	75,787.46	0.00	605,069.00	314,928.00	65.77
02-60-06-51-1500	Specialists Pay	1,400.00	2,000.00	0.00	0.00	2,000.00	-600.00	142.86
02-60-06-51-1700	Overtime	12,000.00	1,843.93	0.00	1,641.59	202.34	11,797.66	1.69
02-60-06-51-1950	Insurance Refusal Reimb	300.00	175.00	25.00	0.00	200.00	100.00	66.67
02-60-06-51-3000	Part-Time Salaries	10,800.00	12,162.75	1,280.00	0.00	13,442.75	-2,642.75	124.47
	Personal Services	944,497.00	545,463.22	77,092.46	1,641.59	620,914.09	323,582.91	65.74
02-60-06-52-0320	FICA	57,217.00	32,753.64	4,196.85	0.00	36,950.49	20,266.51	64.58
02-60-06-52-0325	Medicare	13,735.00	7,695.36	1,070.56	0.00	8,765.92	4,969.08	63.82
02-60-06-52-0330	IMRF	67,729.00	36,794.96	4,615.86	0.00	41,410.82	26,318.18	61.14
02-60-06-52-0375	Fringe Benefits	5,808.00	1,296.00	206.25	0.00	1,502.25	4,305.75	25.87
02-60-06-52-0400	Health Insurance	177,277.00	109,351.42	22,972.04	1,069.12	131,254.34	46,022.66	74.04
02-60-06-52-0420	Health Insurance - Retirees	3,380.00	1,977.31	1,077.00	270.67	2,783.64	596.36	82.36

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-52-0425	Life Insurance	441.00	189.99	311.12	284.14	216.97	224.03	49.20
02-60-06-52-0430	VEBA Contributions	18,317.00	9,645.36	5,844.50	0.00	15,489.86	2,827.14	84.57
	Benefits	343,904.00	199,704.04	40,294.18	1,623.93	238,374.29	105,529.71	69.31
02-60-06-53-0100	Electricity	44,796.00	30,512.50	3,729.55	0.00	34,242.05	10,553.95	76.44
02-60-06-53-0200	Communications	5,630.00	3,580.46	407.04	187.90	3,799.60	1,830.40	67.49
02-60-06-53-0300	Auditing	10,407.00	10,395.77	0.00	0.00	10,395.77	11.23	99.89
02-60-06-53-0380	Consulting Services	1,540.00	270.52	39.29	0.00	309.81	1,230.19	20.12
02-60-06-53-0410	IT Support	117,251.00	87,248.62	23,095.92	0.00	110,344.54	6,906.46	94.11
02-60-06-53-1300	Inspections	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
02-60-06-53-1310	JULIE Participation	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00
02-60-06-53-2100	Bank Fees	53,347.00	29,703.92	2,547.20	0.00	32,251.12	21,095.88	60.46
02-60-06-53-2200	Liability Insurance	72,320.00	40,190.57	5,741.51	0.00	45,932.08	26,387.92	63.51
02-60-06-53-2250	IRMA Deductible	9,500.00	12,350.00	17,973.99	0.00	30,323.99	-20,823.99	319.20
02-60-06-53-3050	Water System	128,000.00	27,494.28	15,644.19	0.00	43,138.47	84,861.53	33.70
	Maintenance							
02-60-06-53-3055	Hydrant Maintenance	10,000.00	13,208.50	0.00	0.00	13,208.50	-3,208.50	132.09
02-60-06-53-3200	Maintenance of	12,000.00	1,271.83	0.00	0.00	1,271.83	10,728.17	10.60
	Vehicles							
02-60-06-53-3300	Maint of Office	1,102.00	968.14	0.00	68.42	899.72	202.28	81.64
	Equipment							
02-60-06-53-3600	Maintenance of	16,750.00	8,750.66	487.52	0.00	9,238.18	7,511.82	55.15
	Buildings							
02-60-06-53-3620	Maintenance of	55,000.00	47,356.56	0.00	0.00	47,356.56	7,643.44	86.10
	Streets							
02-60-06-53-3640	SewerCatch Basin	45,000.00	5,482.25	0.00	0.00	5,482.25	39,517.75	12.18
	Repair							
02-60-06-53-4100	Training	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
02-60-06-53-4250	Travel & Meeting	3,920.00	204.48	0.00	0.00	204.48	3,715.52	5.22
02-60-06-53-4300	Dues & Subscriptions	1,400.00	0.00	394.00	0.00	394.00	1,006.00	28.14
02-60-06-53-4350	Printing	2,200.00	1,234.26	489.39	0.00	1,723.65	476.35	78.35
02-60-06-53-4400	Medical & Screening	700.00	0.00	0.00	0.00	0.00	700.00	0.00
02-60-06-53-4480	Water Testing	3,590.00	1,850.00	0.00	0.00	1,850.00	1,740.00	51.53
02-60-06-53-5350	Dumping Fees	20,000.00	6,226.45	334.00	0.00	6,560.45	13,439.55	32.80
02-60-06-53-5400	Damage Claims	0.00	8,248.50	0.00	0.00	8,248.50	-8,248.50	0.00
	Contractual	618,463.00	336,548.27	70,883.60	256.32	407,175.55	211,287.45	65.84
	Services							
02-60-06-54-0200	Gas & Oil	12,635.00	8,181.23	2,410.46	0.00	10,591.69	2,043.31	83.83
02-60-06-54-0310	Uniforms	1,525.00	1,051.68	0.00	0.00	1,051.68	473.32	68.96
02-60-06-54-0500	Vehicle Parts	10,000.00	3,309.34	931.50	0.00	4,240.84	5,759.16	42.41
02-60-06-54-0600	Operating Supplies	25,200.00	27,067.26	3,258.20	0.00	30,325.46	-5,125.46	120.34
02-60-06-54-1300	Postage	8,609.00	5,810.94	505.89	0.00	6,316.83	2,292.17	73.37
02-60-06-54-2200	Water from Chicago	1,868,410.00	1,096,036.11	128,674.40	0.00	1,224,710.51	643,699.49	65.55
	Materials &	1,926,379.00	1,141,456.56	135,780.45	0.00	1,277,237.01	649,141.99	66.30
	Supplies							
02-60-06-53-3630	Overhead Sewer	59,000.00	4,000.00	4,000.00	0.00	8,000.00	51,000.00	13.56
	Program							
02-60-06-53-3631	Lead Service Line	2,150,000.00	117,734.39	2,572.50	0.00	120,306.89	2,029,693.11	5.60

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-55-0500	Program Building Improvements	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
02-60-06-55-1150	Sewer System Improvements	275,000.00	144,272.50	4,044.00	0.00	148,316.50	126,683.50	53.93
02-60-06-55-1300	Water System Improvements	475,000.00	126.00	0.00	0.00	126.00	474,874.00	0.03
02-60-06-55-1400	Meter Replacement Program	23,000.00	10,299.64	0.00	0.00	10,299.64	12,700.36	44.78
02-60-06-55-9100	Street Improvements	70,000.00	60,000.00	10,000.00	0.00	70,000.00	0.00	100.00
	Capital Outlay	3,087,000.00	336,432.53	20,616.50	0.00	357,049.03	2,729,950.97	11.57
02-60-06-55-0010	Depreciation Expense	390,760.00	0.00	0.00	0.00	0.00	390,760.00	0.00
	Depreciation	390,760.00	0.00	0.00	0.00	0.00	390,760.00	0.00
02-60-06-56-0104	IEPA Loan Principal	708,416.00	708,415.49	0.00	0.00	708,415.49	0.51	100.00
02-60-06-56-0105	IEPA Loan Interest	208,730.00	208,730.31	0.00	0.00	208,730.31	-0.31	100.00
02-60-06-56-0106	Series 2022 Principal	53,148.00	53,148.15	0.00	0.00	53,148.15	-0.15	100.00
02-60-06-56-0107	Series 2022 Interest	49,441.00	49,440.74	0.00	0.00	49,440.74	0.26	100.00
	Debt Service	1,019,735.00	1,019,734.69	0.00	0.00	1,019,734.69	0.31	100.00
02-60-06-57-5013	Transfer to CERF	102,713.00	59,790.50	8,541.50	0.00	68,332.00	34,381.00	66.53
	Other Financing Uses	102,713.00	59,790.50	8,541.50	0.00	68,332.00	34,381.00	66.53
60	Public Works	8,433,451.00	3,639,129.81	353,208.69	3,521.84	3,988,816.66	4,444,634.34	47.30
	Expense	8,433,451.00	3,639,129.81	353,208.69	3,521.84	3,988,816.66	4,444,634.34	47.30
02	Water & Sewer Fund	1,850,071.00	-276,764.62	354,589.47	511,909.60	-434,084.75	2,284,155.75	-23.46

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
03	Motor Fuel Tax Fund							
00								
03-00-00-45-5100	Interest	50,865.00	26,532.52	0.00	1,878.60	28,411.12	22,453.88	55.86
	Interest	50,865.00	26,532.52	0.00	1,878.60	28,411.12	22,453.88	55.86
03-00-00-47-7100	State Allotment	263,984.00	155,396.87	0.00	23,599.76	178,996.63	84,987.37	67.81
03-00-00-47-7200	State Renewal Allotment	246,877.00	155,083.81	0.00	23,726.01	178,809.82	68,067.18	72.43
	Intergovernmental	510,861.00	310,480.68	0.00	47,325.77	357,806.45	153,054.55	70.04
00		561,726.00	337,013.20	0.00	49,204.37	386,217.57	175,508.43	68.76
	Revenue	561,726.00	337,013.20	0.00	49,204.37	386,217.57	175,508.43	68.76
00								
03-00-00-53-2100	Bank Fees	60.00	0.00	0.00	0.00	0.00	60.00	0.00
03-00-00-53-3620	Street Maintenance	140,000.00	46,529.87	75,158.78	0.00	121,688.65	18,311.35	86.92
	Contractual Services	140,060.00	46,529.87	75,158.78	0.00	121,688.65	18,371.35	86.88
03-00-00-54-2100	Snow & Ice Control	65,318.00	23,395.16	0.00	0.00	23,395.16	41,922.84	35.82
	Materials & Supplies	65,318.00	23,395.16	0.00	0.00	23,395.16	41,922.84	35.82
03-00-00-55-9100	Street Improvement	1,046,279.00	969,756.28	0.00	0.00	969,756.28	76,522.72	92.69
	Capital Outlay	1,046,279.00	969,756.28	0.00	0.00	969,756.28	76,522.72	92.69
00		1,251,657.00	1,039,681.31	75,158.78	0.00	1,114,840.09	136,816.91	89.07
	Expense	1,251,657.00	1,039,681.31	75,158.78	0.00	1,114,840.09	136,816.91	89.07
03	Motor Fuel Tax Fund	689,931.00	702,668.11	75,158.78	49,204.37	728,622.52	-38,691.52	105.61

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
05	Debt Service Fund							
00								
05-00-00-41-1000	Prior Yrs Taxes	151,984.00	155,769.51	0.00	1,007.97	156,777.48	-4,793.48	103.15
05-00-00-41-1021	Property Taxes Current	154,020.00	0.00	0.00	0.00	0.00	154,020.00	0.00
	Property Taxes	306,004.00	155,769.51	0.00	1,007.97	156,777.48	149,226.52	51.23
05-00-00-45-5100	Interest	8,002.00	8,026.36	0.00	1,001.66	9,028.02	-1,026.02	112.82
	Interest	8,002.00	8,026.36	0.00	1,001.66	9,028.02	-1,026.02	112.82
05-00-00-47-7018	Transfer from CIF	293,111.00	293,111.00	0.00	0.00	293,111.00	0.00	100.00
	Other Financing Sources	293,111.00	293,111.00	0.00	0.00	293,111.00	0.00	100.00
00		607,117.00	456,906.87	0.00	2,009.63	458,916.50	148,200.50	75.59
	Revenue	607,117.00	456,906.87	0.00	2,009.63	458,916.50	148,200.50	75.59
00								
05-00-00-53-2100	Bank Fees	450.00	0.00	0.00	0.00	0.00	450.00	0.00
	Contractual Services	450.00	0.00	0.00	0.00	0.00	450.00	0.00
05-00-00-56-0037	DSEB Bond Principal	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00	100.00
05-00-00-56-0106	2022 Series Bond Principal	151,852.00	151,851.85	0.00	0.00	151,851.85	0.15	100.00
05-00-00-56-0107	2022 Series Bond Interest	141,260.00	141,259.26	0.00	0.00	141,259.26	0.74	100.00
	Debt Service	593,112.00	593,111.11	0.00	0.00	593,111.11	0.89	100.00
05-00-00-56-0038	DSEB Bond Interest	17,750.00	16,391.67	0.00	0.00	16,391.67	1,358.33	92.35
	Interest on Debt	17,750.00	16,391.67	0.00	0.00	16,391.67	1,358.33	92.35
00		611,312.00	609,502.78	0.00	0.00	609,502.78	1,809.22	99.70
	Expense	611,312.00	609,502.78	0.00	0.00	609,502.78	1,809.22	99.70
05	Debt Service Fund	4,195.00	152,595.91	0.00	2,009.63	150,586.28	-146,391.28	3,589.66

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
09	Police Pension Fund							
00								
09-00-00-45-5100	Interest	350,000.00	79,479.94	0.00	0.00	79,479.94	270,520.06	22.71
09-00-00-45-5200	Net Change in Fair Value	1,944,758.00	2,794,274.28	0.00	0.00	2,794,274.28	-849,516.28	143.68
	Interest	2,294,758.00	2,873,754.22	0.00	0.00	2,873,754.22	-578,996.22	125.23
09-00-00-41-1100	Employer Contribution	1,969,131.00	929,333.39	0.00	3,563.83	932,897.22	1,036,233.78	47.38
09-00-00-46-7350	Employee Contribution	345,786.00	190,517.71	0.00	27,941.96	218,459.67	127,326.33	63.18
	Grants & Contributions	2,314,917.00	1,119,851.10	0.00	31,505.79	1,151,356.89	1,163,560.11	49.74
00		4,609,675.00	3,993,605.32	0.00	31,505.79	4,025,111.11	584,563.89	87.32
	Revenue	4,609,675.00	3,993,605.32	0.00	31,505.79	4,025,111.11	584,563.89	87.32
00								
09-00-00-52-6100	Pensions	2,876,557.00	1,146,906.85	0.00	0.00	1,146,906.85	1,729,650.15	39.87
09-00-00-52-6150	Pension Refund	50,000.00	18,632.84	0.00	0.00	18,632.84	31,367.16	37.27
	Benefits	2,926,557.00	1,165,539.69	0.00	0.00	1,165,539.69	1,761,017.31	39.83
09-00-00-53-0300	Audit Services	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00
09-00-00-53-0350	Actuarial Services	4,520.00	4,520.00	0.00	0.00	4,520.00	0.00	100.00
09-00-00-53-0360	Payroll Services	32,320.00	9,650.00	0.00	0.00	9,650.00	22,670.00	29.86
09-00-00-53-0380	Consulting Services	15,000.00	7,436.35	0.00	0.00	7,436.35	7,563.65	49.58
09-00-00-53-0420	Legal Services	4,200.00	1,550.00	0.00	0.00	1,550.00	2,650.00	36.90
09-00-00-53-2100	Bank Fees	200.00	20.77	0.00	0.00	20.77	179.23	10.39
09-00-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
09-00-00-53-4250	Travel & Meeting	500.00	0.00	0.00	0.00	0.00	500.00	0.00
09-00-00-53-4300	Dues & Subscriptions	795.00	0.00	0.00	0.00	0.00	795.00	0.00
09-00-00-53-4400	Medical & Screening	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
09-00-00-54-3100	Misc Expenditures	14,140.00	6,950.00	0.00	0.00	6,950.00	7,190.00	49.15
	Contractual Services	76,315.00	30,127.12	0.00	0.00	30,127.12	46,187.88	39.48
00		3,002,872.00	1,195,666.81	0.00	0.00	1,195,666.81	1,807,205.19	39.82
	Expense	3,002,872.00	1,195,666.81	0.00	0.00	1,195,666.81	1,807,205.19	39.82
09	Police Pension Fund	-1,606,803.00	-2,797,938.51	0.00	31,505.79	-2,829,444.30	1,222,641.30	176.09

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
10	Fire Pension Fund							
00								
10-00-00-45-5100	InterestDividends	350,000.00	169,888.20	0.00	0.00	169,888.20	180,111.80	48.54
10-00-00-45-5200	Net Change in Fair Value	1,256,741.00	1,965,919.04	0.00	0.00	1,965,919.04	-709,178.04	156.43
	Interest	1,606,741.00	2,135,807.24	0.00	0.00	2,135,807.24	-529,066.24	132.93
10-00-00-41-1100	Employer Contribution	1,786,476.00	851,331.27	0.00	3,214.51	854,545.78	931,930.22	47.83
10-00-00-46-7350	Employee Contribution	236,563.00	141,870.62	0.00	18,722.54	160,593.16	75,969.84	67.89
	Grants & Contributions	2,023,039.00	993,201.89	0.00	21,937.05	1,015,138.94	1,007,900.06	50.18
00		3,629,780.00	3,129,009.13	0.00	21,937.05	3,150,946.18	478,833.82	86.81
	Revenue	3,629,780.00	3,129,009.13	0.00	21,937.05	3,150,946.18	478,833.82	86.81
00								
10-00-00-52-6100	Pensions Benefits	2,248,000.00	909,156.20	0.00	0.00	909,156.20	1,338,843.80	40.44
		2,248,000.00	909,156.20	0.00	0.00	909,156.20	1,338,843.80	40.44
10-00-00-53-0300	Audit Services	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00
10-00-00-53-0350	Actuarial Services	4,303.00	4,370.00	0.00	0.00	4,370.00	-67.00	101.56
10-00-00-53-0360	Payroll Services	16,050.00	7,375.00	0.00	0.00	7,375.00	8,675.00	45.95
10-00-00-53-0380	Consulting Services	15,000.00	11,129.35	0.00	0.00	11,129.35	3,870.65	74.20
10-00-00-53-0420	Legal Services	3,500.00	1,550.00	0.00	0.00	1,550.00	1,950.00	44.29
10-00-00-53-2100	Bank Fees	200.00	57.35	0.00	0.00	57.35	142.65	28.68
10-00-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-00-00-53-4250	Travel & Meeting	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-00-00-53-4300	Dues & Subscriptions	795.00	0.00	0.00	0.00	0.00	795.00	0.00
10-00-00-53-4400	Medical & Screening	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-00-00-54-1300	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0.00
10-00-00-54-3100	Misc Expenditures	15,615.00	6,655.00	0.00	0.00	6,655.00	8,960.00	42.62
	Contractual Services	59,853.00	31,136.70	0.00	0.00	31,136.70	28,716.30	52.02
00		2,307,853.00	940,292.90	0.00	0.00	940,292.90	1,367,560.10	40.74
	Expense	2,307,853.00	940,292.90	0.00	0.00	940,292.90	1,367,560.10	40.74
10	Fire Pension Fund	-1,321,927.00	-2,188,716.23	0.00	21,937.05	-2,210,653.28	888,726.28	167.23

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
13	Capital Equip Replacement Fund							
00								
13-00-00-45-5100	Interest	165,463.00	108,415.63	0.00	11,637.83	120,053.46	45,409.54	72.56
13-00-00-45-5200	Net Change in Fair Value	0.00	32,667.42	0.00	6,054.73	38,722.15	-38,722.15	0.00
	Interest	165,463.00	141,083.05	0.00	17,692.56	158,775.61	6,687.39	95.96
13-00-00-47-7001	From General Fund	795,408.00	463,988.00	0.00	66,284.00	530,272.00	265,136.00	66.67
13-00-00-47-7002	Transfer from Water and Sewer	102,713.00	59,790.50	0.00	8,541.50	68,332.00	34,381.00	66.53
13-00-00-48-8000	Sale of Property	25,000.00	7,305.00	0.00	0.00	7,305.00	17,695.00	29.22
	Other Financing Sources	923,121.00	531,083.50	0.00	74,825.50	605,909.00	317,212.00	65.64
00		1,088,584.00	672,166.55	0.00	92,518.06	764,684.61	323,899.39	70.25
	Revenue	1,088,584.00	672,166.55	0.00	92,518.06	764,684.61	323,899.39	70.25
00								
13-00-00-53-2100	Bank Fees	100.00	0.00	0.00	0.00	0.00	100.00	0.00
	Contractual Services	100.00	0.00	0.00	0.00	0.00	100.00	0.00
13-00-00-55-0500	Building Improvements	317,000.00	0.00	0.00	0.00	0.00	317,000.00	0.00
13-00-00-55-8700	Police Vehicles	65,407.00	0.00	0.00	0.00	0.00	65,407.00	0.00
13-00-00-55-8720	Police Equipment	148,666.00	40,706.00	0.00	0.00	40,706.00	107,960.00	27.38
13-00-00-55-8800	Fire Dept Vehicle	235,417.00	239,246.00	0.00	0.00	239,246.00	-3,829.00	101.63
13-00-00-55-8850	Fire Dept Equipment	26,000.00	26,760.00	0.00	0.00	26,760.00	-760.00	102.92
13-00-00-55-8910	PW Vehicles	1,000,000.00	664,206.43	1,135.00	54.80	665,286.63	334,713.37	66.53
13-00-00-55-8925	PW Equipment	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
	Capital Outlay	1,818,490.00	970,918.43	1,135.00	54.80	971,998.63	846,491.37	53.45
00		1,818,590.00	970,918.43	1,135.00	54.80	971,998.63	846,591.37	53.45
	Expense	1,818,590.00	970,918.43	1,135.00	54.80	971,998.63	846,591.37	53.45
13	Capital Equip Replacement Fund	730,006.00	298,751.88	1,135.00	92,572.86	207,314.02	522,691.98	28.40

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
14	Capital Improvement Fund							
00								
14-00-00-43-3200	Metra Daily Parking Fees	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
14-00-00-43-3220	Parking Lot Permit Fees	35,751.00	0.00	0.00	0.00	0.00	35,751.00	0.00
14-00-00-43-3550	Ambulance Fees	1,000,000.00	461,579.01	0.00	48,013.78	509,592.79	490,407.21	50.96
	Charges for Services	1,043,251.00	461,579.01	0.00	48,013.78	509,592.79	533,658.21	48.85
14-00-00-44-4240	Automated Traffic Enf Fines	276,252.00	163,909.08	528.75	26,009.49	189,389.82	86,862.18	68.56
	Fines & Forfeits	276,252.00	163,909.08	528.75	26,009.49	189,389.82	86,862.18	68.56
14-00-00-45-5100	Interest	45,289.00	20,152.65	0.00	2,026.61	22,179.26	23,109.74	48.97
14-00-00-45-5200	Net Change in Fair Value	0.00	1,707.21	0.00	1,284.16	2,991.37	-2,991.37	0.00
	Interest	45,289.00	21,859.86	0.00	3,310.77	25,170.63	20,118.37	55.58
14-00-00-46-6410	Miscellaneous	0.00	18,000.00	0.00	0.00	18,000.00	-18,000.00	0.00
	Miscellaneous	0.00	18,000.00	0.00	0.00	18,000.00	-18,000.00	0.00
14-00-00-46-6527	IDOC Grant	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00
	Grants & Contributions	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00
00		1,614,792.00	665,347.95	528.75	77,334.04	742,153.24	872,638.76	45.96
	Revenue	1,614,792.00	665,347.95	528.75	77,334.04	742,153.24	872,638.76	45.96
00								
14-00-00-53-0370	Professional Services	93,000.00	58,127.50	8,394.00	0.00	66,521.50	26,478.50	71.53
14-00-00-53-0380	Consulting Services	50,000.00	168.00	0.00	0.00	168.00	49,832.00	0.34
14-00-00-53-4290	License Fees	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	100.00
14-00-00-53-5700	GEMT Expenses	450,000.00	23,435.77	0.00	0.00	23,435.77	426,564.23	5.21
	Contractual Services	605,000.00	93,731.27	8,394.00	0.00	102,125.27	502,874.73	16.88
14-00-00-55-0500	Building Improvements	338,650.00	106,163.32	71,084.82	0.00	177,248.14	161,401.86	52.34
14-00-00-55-1205	Streetscape Improvements	306,171.00	1,315.52	0.00	0.00	1,315.52	304,855.48	0.43
14-00-00-55-8610	Furniture & Equipment	0.00	0.00	3,150.00	0.00	3,150.00	-3,150.00	0.00
14-00-00-55-8620	Information Technology Equipme	241,900.00	222,100.38	0.00	0.00	222,100.38	19,799.62	91.81
	Capital Outlay	886,721.00	329,579.22	74,234.82	0.00	403,814.04	482,906.96	45.54

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
14-00-00-57-5005	Transfer To Debt Service	293,111.00	293,111.00	0.00	0.00	293,111.00	0.00	100.00
	Other Financing Uses	<u>293,111.00</u>	<u>293,111.00</u>	<u>0.00</u>	<u>0.00</u>	<u>293,111.00</u>	<u>0.00</u>	<u>100.00</u>
00		<u>1,784,832.00</u>	<u>716,421.49</u>	<u>82,628.82</u>	<u>0.00</u>	<u>799,050.31</u>	<u>985,781.69</u>	<u>44.77</u>
	Expense	<u>1,784,832.00</u>	<u>716,421.49</u>	<u>82,628.82</u>	<u>0.00</u>	<u>799,050.31</u>	<u>985,781.69</u>	<u>44.77</u>
14	Capital Improvement Fund	170,040.00	51,073.54	83,157.57	77,334.04	56,897.07	113,142.93	33.46

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
31	TIF-Madison Street							
00								
31-00-00-41-1000	Property Taxes-Prior Years	303,230.00	517,746.34	0.00	5,792.10	523,538.44	-220,308.44	172.65
31-00-00-41-1021	Property Taxes-Current Year	309,294.00	0.00	0.00	0.00	0.00	309,294.00	0.00
	Property Taxes	612,524.00	517,746.34	0.00	5,792.10	523,538.44	88,985.56	85.47
31-00-00-45-5100	Interest	56,000.00	53,561.95	0.00	8,161.58	61,723.53	-5,723.53	110.22
	Interest	56,000.00	53,561.95	0.00	8,161.58	61,723.53	-5,723.53	110.22
31-00-00-46-6532	Grants	0.00	215,000.00	0.00	0.00	215,000.00	-215,000.00	0.00
	Grants & Contributions	0.00	215,000.00	0.00	0.00	215,000.00	-215,000.00	0.00
00		668,524.00	786,308.29	0.00	13,953.68	800,261.97	-131,737.97	119.71
	Revenue	668,524.00	786,308.29	0.00	13,953.68	800,261.97	-131,737.97	119.71
00								
31-00-00-53-0100	Electricity & Natural Gas	1,850.00	847.59	152.70	0.00	1,000.29	849.71	54.07
31-00-00-53-0300	Audit Services	530.00	530.00	0.00	0.00	530.00	0.00	100.00
31-00-00-53-0380	Consulting Services	76,000.00	12,891.25	217.50	0.00	13,108.75	62,891.25	17.25
31-00-00-53-0425	Village Attorney	10,000.00	587.50	0.00	0.00	587.50	9,412.50	5.88
31-00-00-53-3600	Maintenance of Buildings	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
31-00-00-53-5300	AdvertisingLegal Notice	500.00	6,319.00	0.00	0.00	6,319.00	-5,819.00	1,263.80
	Contractual Services	89,880.00	21,175.34	370.20	0.00	21,545.54	68,334.46	23.97
31-00-00-55-4300	Other Improvements	100,000.00	7,705.63	2,905.00	0.00	10,610.63	89,389.37	10.61
	Capital Outlay	100,000.00	7,705.63	2,905.00	0.00	10,610.63	89,389.37	10.61
31-00-00-56-0081	Interest on Interfund Loan	56,190.00	0.00	0.00	0.00	0.00	56,190.00	0.00
	Debt Service	56,190.00	0.00	0.00	0.00	0.00	56,190.00	0.00
00		246,070.00	28,880.97	3,275.20	0.00	32,156.17	213,913.83	13.07
	Expense	246,070.00	28,880.97	3,275.20	0.00	32,156.17	213,913.83	13.07

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
31	TIF-Madison Street	-422,454.00	-757,427.32	3,275.20	13,953.68	-768,105.80	345,651.80	181.82

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
32	Tif - North Avenue							
00								
32-00-00-41-1000	Property Taxes-Prior Years	99,209.00	600,328.85	0.00	365.22	600,694.07	-501,485.07	605.48
32-00-00-41-1021	Property Taxes-Current Year	101,193.00	0.00	0.00	0.00	0.00	101,193.00	0.00
	Property Taxes	200,402.00	600,328.85	0.00	365.22	600,694.07	-400,292.07	299.74
32-00-00-45-5100	Interest	26,000.00	27,926.35	0.00	3,645.23	31,571.58	-5,571.58	121.43
	Interest	26,000.00	27,926.35	0.00	3,645.23	31,571.58	-5,571.58	121.43
00		226,402.00	628,255.20	0.00	4,010.45	632,265.65	-405,863.65	279.27
	Revenue	226,402.00	628,255.20	0.00	4,010.45	632,265.65	-405,863.65	279.27
00								
32-00-00-53-0300	Audit Services	530.00	530.00	0.00	0.00	530.00	0.00	100.00
32-00-00-53-0380	Consulting Services	134,903.00	24,385.99	217.50	0.00	24,603.49	110,299.51	18.24
32-00-00-53-0425	Village Attorney	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
32-00-00-53-5300	AdvertisingLegal	500.00	325.00	0.00	0.00	325.00	175.00	65.00
	Contractual Services	138,433.00	25,240.99	217.50	0.00	25,458.49	112,974.51	18.39
32-00-00-55-4300	Other Improvements	50,000.00	21,985.71	0.00	0.00	21,985.71	28,014.29	43.97
	Capital Outlay	50,000.00	21,985.71	0.00	0.00	21,985.71	28,014.29	43.97
00		188,433.00	47,226.70	217.50	0.00	47,444.20	140,988.80	25.18
	Expense	188,433.00	47,226.70	217.50	0.00	47,444.20	140,988.80	25.18
32	Tif - North Avenue	-37,969.00	-581,028.50	217.50	4,010.45	-584,821.45	546,852.45	1,540.26

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
35	Infrastructure Imp Bond Fund							
00								
35-00-00-45-5100	Interest	2,800.00	18,268.87	0.00	1,888.20	20,157.07	-17,357.07	719.90
	Interest	<u>2,800.00</u>	<u>18,268.87</u>	<u>0.00</u>	<u>1,888.20</u>	<u>20,157.07</u>	<u>-17,357.07</u>	<u>719.90</u>
00		<u>2,800.00</u>	<u>18,268.87</u>	<u>0.00</u>	<u>1,888.20</u>	<u>20,157.07</u>	<u>-17,357.07</u>	<u>719.90</u>
	Revenue	2,800.00	18,268.87	0.00	1,888.20	20,157.07	-17,357.07	719.90
00								
35-00-00-53-3610	Maintenance Sidewalks	35,000.00	13,510.75	0.00	0.00	13,510.75	21,489.25	38.60
	Contractual Services	35,000.00	13,510.75	0.00	0.00	13,510.75	21,489.25	38.60
35-00-00-55-9100	Street Improvements	265,000.00	197,735.44	2,625.22	0.00	200,360.66	64,639.34	75.61
	Capital Outlay	<u>265,000.00</u>	<u>197,735.44</u>	<u>2,625.22</u>	<u>0.00</u>	<u>200,360.66</u>	<u>64,639.34</u>	<u>75.61</u>
00		<u>300,000.00</u>	<u>211,246.19</u>	<u>2,625.22</u>	<u>0.00</u>	<u>213,871.41</u>	<u>86,128.59</u>	<u>71.29</u>
	Expense	<u>300,000.00</u>	<u>211,246.19</u>	<u>2,625.22</u>	<u>0.00</u>	<u>213,871.41</u>	<u>86,128.59</u>	<u>71.29</u>
35	Infrastructure Imp Bond Fund	297,200.00	192,977.32	2,625.22	1,888.20	193,714.34	103,485.66	65.18

Village of River Forest Investments

Fiscal Year 2025
Through 12/31/2024

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
01	2023-06	Vibrant Credit Union	05.723%	7/19/2023	1/9/2025	\$231,350.00	\$249,868.81	\$231,350.00
01	2021-09	FHLB	00.750%	3/20/2021	4/22/2025	\$250,000.00	\$250,000.00	\$247,245.00
01	2024-04	Bank of America	04.855%	2/29/2024	8/29/2025	\$243,000.00	\$243,502.59	\$244,235.16
01	2024-14	Third Coast Bank	04.224%	9/27/2024	9/26/2025	\$239,800.00	\$239,800.00	\$239,800.00
01	2024-21	First Guaranty Bank	04.143%	10/21/2024	10/21/2025	\$240,000.00	\$240,000.00	\$240,000.00
01	2021-14	FHLB	01.040%	10/28/2021	10/28/2025	\$250,000.00	\$250,000.00	\$243,415.00
01	2024-15	First Internet Bank of Indiana	04.107%	9/27/2024	12/19/2025	\$237,900.00	\$237,900.00	\$237,900.00
01	2024-03	American National Bank	04.900%	2/28/2024	2/27/2026	\$248,000.00	\$248,000.00	\$248,163.68
01	2024-31	Live Oak Banking	04.100%	12/31/2024	4/6/2026	\$249,000.00	\$249,000.00	\$249,057.27
01	2021-11	US Treasury	00.770%	4/29/2021	4/30/2026	\$500,000.00	\$499,511.72	\$477,558.60
01	2024-30	John Marshall Bank	04.100%	12/27/2024	1/27/2027	\$249,000.00	\$249,000.00	\$249,405.87
01	2024-02	JP Morgan Chase	04.400%	1/31/2024	1/29/2027	\$244,000.00	\$244,000.00	\$244,021.96
01	2024-20	One Community Bank	03.800%	10/17/2024	5/17/2027	\$249,000.00	\$249,000.00	\$247,799.82
01	2024-11	FHLB	05.300%	7/26/2024	7/22/2027	\$250,000.00	\$250,000.00	\$249,907.50
01	2024-16	FFCB	03.670%	10/7/2024	10/7/2027	\$350,000.00	\$350,000.00	\$343,045.50
01	2024-09	FHLB	05.000%	4/8/2024	10/8/2027	\$250,000.00	\$250,000.00	\$250,317.50
01	2024-25	Morgan Stanley Private Bank	03.900%	10/30/2024	11/1/2027	\$245,000.00	\$245,000.00	\$244,343.40
								\$4,487,566.26
02	2024-22	Gbank	04.174%	10/21/2024	10/21/2025	\$239,900.00	\$239,900.00	\$239,900.00

Village of River Forest Investments

Fiscal Year 2025
Through 12/31/2024

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
02	2024-23	Evergreen Bank Group	03.900%	10/25/2024	1/23/2026	\$249,000.00	\$249,000.00	\$248,449.71
02	2024-17	Texas Exchange	03.700%	10/11/2024	10/11/2028	\$249,000.00	\$249,000.00	\$246,358.11
								\$734,707.82
03	2024-06	EagleBank	04.924%	3/11/2024	9/4/2025	\$232,750.00	\$232,750.00	\$232,750.00
								\$232,750.00
13	2022-04	FHLB	01.350%	2/11/2022	2/11/2025	\$300,000.00	\$300,000.00	\$298,992.00
13	2023-11	Western Alliance Bank	05.400%	10/16/2023	4/16/2025	\$243,000.00	\$243,000.00	\$243,699.84
13	2023-17	ServisFirst Bank	05.447%	12/18/2023	6/10/2025	\$231,250.00	\$231,250.00	\$231,250.00
13	2021-15	FHLB	01.040%	10/28/2021	10/28/2025	\$250,000.00	\$250,000.00	\$243,415.00
13	2023-16	Cornerstone Bank	05.112%	12/15/2023	12/16/2025	\$226,200.00	\$226,200.00	\$226,200.00
13	2024-01	Schertz Bank & Trust	04.644%	1/22/2024	1/21/2026	\$226,500.00	\$226,500.00	\$226,500.00
13	2021-07	FHLB	00.750%	2/18/2021	3/16/2026	\$100,000.00	\$100,000.00	\$95,857.00
13	2024-29	Optum Bank	04.200%	12/11/2024	6/11/2026	\$244,000.00	\$244,000.00	\$244,375.76
13	2024-24	ESSA Bank	03.850%	10/29/2024	7/29/2026	\$245,000.00	\$245,000.00	\$244,213.55
13	2024-18	First Keystone	03.700%	10/8/2024	10/8/2026	\$249,000.00	\$249,000.00	\$247,540.86
13	2024-26	BMW Bank	04.050%	11/15/2024	11/16/2026	\$245,000.00	\$245,000.00	\$245,171.50
13	2024-28	Bank Hapoalim BM	04.250%	11/25/2024	11/25/2026	\$230,300.00	\$230,300.00	\$230,300.00
13	2024-27	Morgan Stanley	04.150%	11/27/2024	11/27/2026	\$244,000.00	\$244,000.00	\$244,529.48
13	2024-10	FHLB	05.500%	4/30/2024	4/30/2027	\$250,000.00	\$250,000.00	\$250,542.50

Village of River Forest Investments

Fiscal Year 2025
Through 12/31/2024

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
13	2024-08	FHLB	05.000%	4/8/2024	10/8/2027	\$250,000.00	\$250,000.00	\$250,317.50
13	2024-19	Merrick Bank	03.550%	10/10/2024	4/10/2028	\$249,000.00	\$249,000.00	\$245,538.90
								\$3,768,443.89
14	2022-09	Discover Bank Greenwood	02.800%	4/27/2022	4/28/2025	\$246,000.00	\$246,000.00	\$244,833.96
14	2024-12	FHLB	04.500%	8/28/2024	8/20/2026	\$250,000.00	\$250,000.00	\$249,495.00
14	2024-13	First St Bank DeQueen	04.200%	9/30/2024	9/30/2026	\$242,000.00	\$242,000.00	\$241,051.36
								\$735,380.32
								\$9,958,848.29



MEMORANDUM

DATE: January 13, 2025

TO: Matt Walsh, Village Administrator

FROM: Bill Koclanis, Civil Engineering Technician

SUBJECT: Award of Contract - 2025 Street Patching Program

Issue: Staff is seeking the award of a contract for the 2025 Street Patching Program.

Analysis: The Draft FY26 budget includes \$100,000 for this project, of which \$90,000 is budgeted in the Motor Fuel Tax Fund for patching deteriorated sections of streets and \$10,000 is budgeted in the Water and Sewer Fund for patching pavement associated with water and sewer repairs. Patches are a common method of treating an area of localized distress. Patches can be either full-depth where they extend from the pavement surface to the subgrade or partial where they do not extend through the full depth of existing pavement.

A Notice to Contractors and Call for bids was posted to the Village Website and sent to the Wednesday Journal on November 22, 2024. On December 12, 2024, Public Works received and opened five (5) competitive bids. As the attached bid tabulation indicates, Schroeder Asphalt Services was the lowest bidder with a bid amount of \$98,260.15. Schroeder Asphalt Services most recently completed the 2017, 2021, 2023, and 2024 Street Patching Program and performed well. Staff has found that by posting bids early in the year contractors submit more competitive pricing.

Village Staff intends to increase the project scope in a manner that fully utilizes but does not exceed the available FY26 budget.

Recommendation: Staff recommends approval of this contract with the following motion: Motion to award the contract to Schroeder Asphalt Services, in the amount of \$98,260.15 for the 2025 Street Patching Program and authorize the Village Administrator to execute the contract agreement.

Attachments: Bid Tabulation

Village of River Forest
 2025 Street Patching
 Bid Tabulation Thursday, December 12, 2024

Item #	Item	Unit	Quantity	Schroeder Asphalt Services PO Box 831 Huntley, IL 60142		McGill Construction LLC 21227 So 80th Ave. Frankfort, IL 60423		Chicagoland Paving 225 Telsler Road Lake Zurich, IL 60047		Builders Paving, LLC 4401 Roosevelt Road Hillside, IL 60162		Alamp Concrete 1900 Wright Blvd Schaumburg, IL 60193	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Class D Patches, Type III, 2"	S.Y.	250	\$23.00	\$5,750.00	\$30.50	\$7,625.00	\$30.00	\$7,500.00	\$27.00	\$6,750.00	\$70.00	\$17,500.00
2	Class D Patches, Type IV, 2"	S.Y.	3,500	\$23.00	\$80,500.00	\$25.00	\$87,500.00	\$29.25	\$102,375.00	\$41.45	\$145,075.00	\$53.50	\$187,250.00
3	Class D Patches, Type III, 4"	S.Y.	250	\$48.00	\$12,000.00	\$58.00	\$14,500.00	\$60.00	\$15,000.00	\$54.00	\$13,500.00	\$100.00	\$25,000.00
4	Bituminous Materials (Prime Coat)	Gal	1,015	\$0.01	\$10.15	\$1.00	\$1,015.00	\$0.01	\$10.15	\$0.01	\$10.15	\$0.01	\$10.15

As Calculated		\$98,260.15		\$110,640.00		\$124,885.15		\$165,335.15		\$229,760.15
As Read		\$98,260.15		\$110,640.00		\$124,885.15		\$165,335.15		\$229,760.15



MEMORANDUM

DATE: January 13, 2025

TO: Matt Walsh, Village Administrator

FROM: Bill Koclanis, Civil Engineering Technician

SUBJECT: Award of Contract – 2025 Curb and Sidewalk Replacement Program

Issue: Staff is seeking the award of a contract for the 2025 Curb and Sidewalk Replacement Program.

Analysis: The Draft FY26 budget includes \$250,000 for this project. Of the total budget, \$105,000 is budgeted within the General Fund and \$135,000 in the bond fund for replacing public sidewalk and driveway aprons. There is also \$10,000 budgeted in the Water and Sewer Fund for replacing curb and gutter. The Sidewalk Replacement Program's objective is to increase the safety and serviceability of public sidewalks by replacing portions of deteriorated public sidewalks throughout the Village. This program will improve Village infrastructure, meet resident demand for the program, and reduce the potential liability to the Village caused by deteriorated and hazardous sidewalks.

A Notice to Contractors and Call for bids was posted to the Village Website and sent to the Wednesday Journal on November 22, 2024. Staff received and opened eight (8) competitive bids on December 11, 2024. As the attached bid tabulation indicates, Schroeder & Schroeder, Inc. of Skokie, Illinois was the lowest bidder with a bid amount of \$198,925.00. Schroeder & Schroeder most recently worked for the Village on the 2015 Curb and Sidewalk Replacement Project and performed well. As such, Staff recommends the award of the contract for the 2025 Curb and Sidewalk Replacement Program to Schroeder & Schroeder Inc. Staff has found that by posting bids early in the year contractors submit more competitive pricing.

Village Staff intends to increase the project scope in a manner that fully utilizes but does not exceed the available FY26 budget.

Recommendation: Staff recommends approval of this contract with the following motion: Motion to award a contract to Schroeder & Schroeder, Inc. in the amount of \$198,925.00 for the 2025 Curb and Sidewalk Replacement Program and authorize the Village Administrator to execute the contract agreement.

Attachments: Bid Tabulation

Village of River Forest
2025 Curb and Sidewalk Replacement

Bid Tabulation
12/11/2024

				Schroeder & Schroeder, Inc. 7306 Central Park Skokie, IL 60076		Strada Construction Co. 1742 W. Armitage Ct. Addison, IL 60101		J Nardulli Concrete, Inc. 3517 South 60th Court Cicero, IL 60804		Davis Concrete Construction 11244 W. Manhattan-Monee Rd Monee, IL 60449		Everlast Blacktop 7N540 IL Rt. 25 Elgin, IL 60120	
Item #	Item	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	PCC Sidewalk Removal	S.F.	18,500	\$1.00	\$18,500.00	\$5.00	\$92,500.00	\$2.80	\$51,800.00	\$2.00	\$37,000.00	\$2.10	\$38,850.00
2	PCC Sidewalk, 5"	S.F.	18,500	\$9.00	\$166,500.00	\$7.50	\$138,750.00	\$11.00	\$203,500.00	\$12.50	\$231,250.00	\$12.40	\$229,400.00
3	Detectable Warning	S.F.	40	\$45.00	\$1,800.00	\$20.00	\$800.00	\$35.00	\$1,400.00	\$35.00	\$1,400.00	\$80.00	\$3,200.00
4	Combination Curb and Gutter Removal	L.F.	125	\$10.00	\$1,250.00	\$15.00	\$1,875.00	\$10.00	\$1,250.00	\$20.00	\$2,500.00	\$10.00	\$1,250.00
5	Combination Curb and Gutter, Type B6.12	L.F.	125	\$45.00	\$5,625.00	\$29.00	\$3,625.00	\$35.85	\$4,481.25	\$45.00	\$5,625.00	\$56.00	\$7,000.00
6	Driveway Pavement Removal	S.Y.	50	\$15.00	\$750.00	\$9.00	\$450.00	\$20.00	\$1,000.00	\$35.00	\$1,750.00	\$23.00	\$1,150.00
7	PCC Driveway Pavement, 6"	S.Y.	50	\$90.00	\$4,500.00	\$99.00	\$4,950.00	\$99.00	\$4,950.00	\$110.00	\$5,500.00	\$140.00	\$7,000.00

As Calculated		\$198,925.00		\$242,950.00		\$268,381.25		\$285,025.00		\$287,850.00
As Read		\$198,925.00		\$242,950.00		\$268,381.25		\$285,025.00		\$287,850.00

 = denotes corrected calculation

(continued)

				McGill Construction LLC 21227 S. 80th Ave Frankfort, IL 60423		Nardulli Construction Company 3735 N Pontiac Ave Chicago, IL 60634		Alliance Contractors, Inc. 1166 Lake Avenue Woodstock, IL 60098	
Item #	Item	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	PCC Sidewalk Removal	S.F.	18,500	\$2.95	\$54,575.00	\$3.75	\$69,375.00	\$2.00	\$37,000.00
2	PCC Sidewalk, 5"	S.F.	18,500	\$11.95	\$221,075.00	\$13.00	\$240,500.00	\$20.85	\$385,725.00
3	Detectable Warnings	S.F.	40	\$36.50	\$1,460.00	\$45.00	\$1,800.00	\$40.00	\$1,600.00
4	Combination Curb and Gutter Removal	L.F.	125	\$15.00	\$1,875.00	\$10.00	\$1,250.00	\$15.00	\$1,875.00
5	Combination Curb and Gutter, Type B6.12	L.F.	125	\$40.00	\$5,000.00	\$50.00	\$6,250.00	\$145.80	\$18,225.00
6	Driveway Pavement Removal	S.Y.	50	\$20.00	\$1,000.00	\$35.00	\$1,750.00	\$20.00	\$1,000.00
7	PCC Driveway Pavement, 6"	S.Y.	50	\$96.50	\$4,825.00	\$125.00	\$6,250.00	\$223.20	\$11,160.00

As Calculated		\$289,810.00		\$327,175.00		\$456,585.00
As Read		\$299,800.00		\$327,175.00		\$456,585.00



MEMORANDUM

DATE: January 13, 2025

TO: Matt Walsh, Village Administrator

FROM: Bill Koclanis, Civil Engineering Technician

SUBJECT: Award of Contract - 2025 Asphalt Pavement Crack Sealing Project

Issue: Staff is seeking the award of a contract for the 2025 Asphalt Pavement Crack Sealing Program.

Analysis: The Draft FY26 budget includes \$50,000 for this project which is budgeted in the Motor Fuel Tax (MFT) Fund. "Crack sealing for HMA pavement" refers to the process of filling cracks in a Hot Mix Asphalt (HMA) pavement with a specialized sealant to prevent water from entering the cracks, which can lead to further deterioration and potential potholes, essentially extending the life of the pavement by addressing active cracks that open and close with temperature changes; it's considered a preventative maintenance practice and typically involves cleaning the cracks thoroughly before applying the sealant with a dedicated applicator.

A Notice to Contractors and Call for bids was posted to the Village Website and sent to the Wednesday Journal on November 22, 2024. Staff received and opened two (2) competitive bids on December 13, 2024. As the attached bid tabulation indicates, Denler, Inc. of Joliet, IL was the lowest bidder with a bid amount of \$48,150.00. Staff has found that by posting bids early in the year contractors submit more competitive pricing.

Staff intends to increase the project scope to fully utilize, but not exceed the available project budget.

Recommendation: Staff recommends approval of this contract with the following motion: Motion to award a contract to Denler, Inc. in the amount of \$48,150.00 for the 2025 Asphalt Pavement Crack Sealing Project and authorize the Village Administrator to execute the contract agreement.

Attachments: Bid Tabulation

**Village of River Forest
 2025 Asphalt Pavement Crack Sealing
 Bid Tabulation Friday, December 13, 2024**

Denler, Inc. 20502 S. Cherry Hill Rd Joliet, IL 60433	SKC Construction, Inc. PO Box 503 West Dundee, IL 60118
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Item #	Item	Unit	Quantity	Unit Price	Total	Unit Price	Total
1	Fiber-Modified Asphalt Crack Sealing	Pound	32,500	\$1.48	\$48,100.00	\$1.575	\$51,187.50
2	Fine Aggregate (FA-6)	Ton	5	\$10.00	\$50.00	\$14.00	\$70.00

As Calculated		\$48,150.00		\$51,257.50
As Read		\$48,150.00		\$51,257.50



Village of River Forest
Village Administrator's Office
 400 Park Avenue
 River Forest, IL 60305
 Tel: 708-366-8500

MEMORANDUM

Date: January 13, 2025

To: Catherine Adduci, Village President
 Village Board of Trustees

From: Matt Walsh, Village Administrator

Subj: Request for Zoning Variations – 506 Edgewood Place

Issue: Cory Croft, owner of the property at 506 Edgewood Place, has submitted the attached application for a variation to the lot coverage requirement. Section 10-9-5 of the Zoning Code requires that no more than 30% of the lot may be covered by the buildings. The applicant proposes to construct a pergola, which would increase the lot coverage to 33.48%.

Analysis: On October 17, 2024, the Zoning Board of Appeals held a public hearing and considered the application. The Zoning Board of Appeals voted 4-0 in favor of the lot coverage requirement variation. On November 14, 2024, the Zoning Board of Appeals approved the findings of fact and recommendation, with a vote of 2-0.

Village Variation History:

Below, please find a summary of staff's review of available records regarding similar zoning variation requests that have been acted upon by the Village Board since 2008. Please note that each application and recommendation is considered based on its own facts and that approval of a particular zoning variation does not set a precedent for other variations.

Address	Hearing Date	Description of Variation Request	ZBA Rec.	VBOT Action	Ord. #
7618 Vine	7/11/24	Increase lot coverage to 43.9%	Approved	Approved	3941
7611 Washington	7/11/24	Increase lot coverage to 32.07%	Approved	Approved	3942
7960 Chicago	5/11/23	Increase lot coverage to 32.68%	Approved	Approved	3899
7820 Augusta	9/10/20	Increase lot coverage to 36.39%	Denied	Denied	N/A
1427 Jackson	2/14/19	Increase lot coverage to 31.96%	Denied	Approved	3736

Requested Action:

If the Village Board of Trustees wishes to approve the requested variation, the following motion would be appropriate:

- Motion to approve an Ordinance granting the requested variation to Section 10-9-5 of the Zoning Code at 506 Edgewood Place.

Document(s) Attached:

- Ordinance
- Findings of Fact
- Minutes of the Zoning Board of Appeals Public Hearing
- Application

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A LOT COVERAGE VARIATION TO
ALLOW CONSTRUCTION OF AN ACCESSORY STRUCTURE AT
506 EDGEWOOD PLACE**

WHEREAS, petitioner Cory Croft (“Petitioner”), owner of the property located at 506 Edgewood Place in the Village of River Forest (“Property”), requested a variation from the Village of River Forest’s lot coverage requirement allowance in Section 10-9-5 of the Village of River Forest Zoning Ordinance (“Zoning Ordinance”), to allow the construction of a pergola with a maximum lot coverage of 33.48%, where the maximum allowed lot coverage is 30% (“Variation”). The Property is located in the R-2 Single-Family (Detached) Residential Zoning District (“R-2 Zoning District”); and

WHEREAS, the Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Application was referred to the Village of River Forest Zoning Board of Appeals (“ZBA”) and was processed in accordance with the Zoning Ordinance; and

WHEREAS, on October 17, 2024, the ZBA held a public hearing on the Application pursuant to notice thereof given in the manner required by law, and, after considering all of the testimony and evidence presented at the public hearing, the ZBA recommended approval of the Variation, by a vote of four (4) to zero (0), all as set forth in the Findings and Recommendation of the ZBA in this matter (“Findings and Recommendation”), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of River Forest have duly considered the Findings and Recommendation of the ZBA, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards set forth in the Zoning Ordinance relating to the Variation;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of River Forest, Cook County, Illinois, as follows:

SECTION 1: That the recitals above are incorporated into Section 1 as though set forth herein.

SECTION 2: That the President and Board of Trustees of the Village, acting pursuant to the authority vested in them by the laws of the State of Illinois and the Zoning Ordinance: (i) find that the Application meets the standards for the Variation requested therein, and (ii) approve the Variation with respect to pergola lot coverage proposed to be installed on the Property as set forth in the Application. The Variation is approved only to the extent needed for the construction of the pergola, and the Variation shall remain in effect only for so long as the pergola in the Application remains on the Property.

SECTION 3: That Village staff is directed to record the Ordinance on title to the Property with the Cook County Recorder of Deeds.

SECTION 4: That any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the rescission of the approvals made in this Ordinance, in addition to all other remedies available to the Village.

SECTION 5: That if any Section, paragraph or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such Section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 6: That all ordinances, resolutions, motions or parts thereof in conflict with this Ordinance shall be and the same are hereby repealed.

SECTION 7: That this Ordinance shall be in full force and effect after its approval and publication in pamphlet form as provided by law.

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ADOPTED this 13th day of January 2025, pursuant to a roll call vote of the Board of Trustees of the Village of River Forest, per Section 10-5-4(E)(3) of the Zoning Ordinance.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this 13th day of January 2025.

Catherine Adduci, Village President

ATTEST:

Jon Keller, Village Clerk

The Petitioners acknowledge the reasonableness of the above and foregoing terms and conditions in the Ordinance, and hereby accepts the same.

By: _____
Titleholder of Record of the Property

By: _____
Titleholder of Record of the Property

Date: _____

Date: _____

EXHIBIT A

LEGAL DESCRIPTION

THE NORTH 50 FEET OF THE SOUTH 98 FEET OF LOT 10 IN WALLER AND HUMPHREY'S RESUBDIVISION OF RATTLE AND WALLER'S SUBDIVISION OF PART OF LOTS 2 AND 3 IN THATCHER PARK SUBDIVISION AND LOT 3 IN SUBDIVISION BY ZENOT COBB AND DAVID C. THATCHER IN THE NORTHEAST QUARTER OF SECTION 11, TOWNSHIP 39 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION

(attached)

**VILLAGE OF RIVER FOREST ZONING BOARD OF APPEALS
FINDINGS OF FACT AND RECOMMENDATION REGARDING
A MAXIMUM LOT COVERAGE AREA VARIATION
RELATED TO A PROPOSED PERGOLA
AT 506 EDGEWOOD PLACE**

WHEREAS, petitioner Cory Croft ("Petitioner"), owner of the property located at 506 Edgewood Place in the Village of River Forest ("Property"), requested a variation from the Village of River Forest's maximum lot coverage allowance in Section 10-9-5 of the Zoning Ordinance, to allow for an increase of the maximum lot coverage to thirty-three and forty-eight hundredths percent (33.48%), where the maximum allowed lot coverage is thirty percent (30%), (the "Variation"). The Property is located in the R-2 Single-Family (Detached) Residential Zoning District ("R-2 Zoning District"); and

WHEREAS, the Village of River Forest Zoning Board of Appeals ("Board") held a public hearing on the question of whether the requested Variation should be granted on October 17, 2024, and the hearing was held in accordance with Section 10-5-4(E) of the Zoning Ordinance. At the public hearing, all persons present and wishing to speak were given an opportunity to be heard and all evidence that was tendered was received and considered by the Board; and

WHEREAS, public notice in the form required by law was given of the public hearing by publication not more than thirty (30) days nor less than fifteen (15) days prior to said public hearing in the *Wednesday Journal*, a newspaper of general circulation in the Village, there being no newspaper published in the Village. In addition, notice was mailed to surrounding property owners; and

WHEREAS, at the public hearing on October 17, 2024, the Petitioner, through testimony, provided information regarding the requested Variation, testifying, among other things, that they desired the addition to improve the livability of the home by adding a pergola over an existing patio; and

WHEREAS, four (4) members of the Board were present for the public hearing, which constituted a quorum of the entire Board that is required to convene a meeting of the Board, and allow for the public hearing to proceed; and

WHEREAS, after the close of public comment, the Board discussed and deliberated the application for these Variations; and

WHEREAS, following discussion, the Board, having considered the criteria set forth in Section 10-5-4 of the Zoning Ordinance, on October 17, 2024, voted four (4) to zero (0) on a motion to recommend approval of the Variations; and

WHEREAS, having received a majority vote of the Board members present, the motion passed and the recommendation of the Board is to grant the variation as presented pursuant to Section 10-5-4(E)(3) of the Zoning Ordinance, conditioned upon a grading plan approved by the Village;

NOW, THEREFORE, the Board makes the following findings of fact and recommendations pursuant to Section 10-5-4(E)(2) of the Zoning Ordinance:

FINDINGS OF FACT

1. **The physical surroundings, shape or topographical conditions of the Property constitute a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out.** The Board found that this standard has been met. The Property currently contains a patio but no mature shade trees, and the open slat pergola will provide shading increasing its utility and livability.
2. **The aforesaid unique physical condition did not result from any action of any person having an interest in the property, but was created by natural forces or was the result of governmental action, other than the adoption of the Village's Zoning Regulations, for which no compensation was paid.** The Board found that this standard has been met. The Petitioners purchased the home in its current state.
3. **The conditions of the Property upon which the petition for Variations is based may not be applicable generally to other property within the same zoning classification.** The Board found that this standard has been met. Other properties in the nearby area generally have shade trees or ample lot room to provide for pergolas that meet zoning requirements without a variation. Therefore, Petitioners' property is unlike the majority of its neighbors.
4. **The purpose of the Variations is not based predominately upon a desire for economic gain.** The Board found that this standard has been met. The Petitioners indicated that they desire to build the pergola for their own use and continue to reside in the Property themselves for the foreseeable future, with no desire for economic gain or resale of the Property.
5. **The granting of the Variations is not detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the Property is located.** The Board found this standard has been met. The Petitioner provided evidence of support from two neighbors. No other concerns were raised.
6. **The granting of the Variations will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood.** The Board found this standard has been met. The pergola would not impair an adequate supply of light and air to adjacent properties, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values in the neighborhood.

7. **The granting of the Variations will not unduly tax public utilities and facilities in the area of the Property.** The Board found that this standard has been met. The pergola will not increase the public utility usage more than any comparable addition in the area.
8. **There are no means other than the requested Variations by which the hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the Property.** The Board found that this standard has been met. The Board felt that since the patio area was already in existence and the pergola was merely an open shading structure, it was a reasonable addition to facilitate the use of the property.

RECOMMENDATION

The Board, by a vote of four (4) to zero (0) found that the standards for granting of the Variations were met. Therefore, the Board recommends to the Village President and Board of Trustees, subject to the applicant's submission of a grading plan for approval by the Village, that the Variation to allow the construction of a pergola on the Property with a variation from the Village of River Forest's maximum lot coverage allowance in Section 10-9-5 of the Zoning Ordinance, to allow for an increase of the maximum lot coverage to thirty-three and forty-eight hundredths percent (33.48%), where the maximum allowed lot coverage is thirty percent (30%) in the R-2 Zoning District, be **APPROVED**.



Frank Martin
Chairman



Date

**MINUTES OF THE MEETING OF THE
VILLAGE OF RIVER FOREST
ZONING BOARD OF APPEALS**

October 17, 2024

A meeting of the River Forest Zoning Board of Appeals was held at 7:30 pm on Thursday, October 17, 2024, in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

I. CALL TO ORDER

Member Dombrowski called the meeting to order at 7:30 pm. Meeting started by calling roll. Upon roll call the following persons were:

Present: Members Gary Dombrowski, Ron Lucchesi, Sheila Price, and Chris Plywacz

Absent: Chairman Frank Martin, Member Mary Shoemaker and Corina Davis

Also present at the meeting: Jessica Spencer, Assistant Village Administrator, Clifford Radatz, Secretary, and Anne Skrodzki, Village Attorney.

Chairman Martin was not in attendance. Member Dombrowski was selected to act as Chairman Pro-Tem.

A **MOTION** was made by Member Lucchesi and seconded by Member Plywacz to act as Chairman Pro-Tem.

All in favor, motion passed.

II. APPROVAL OF THE MINUTES FROM THE MEETING OF THE ZONING BOARD OF APPEALS ON SEPTEMBER 12, 2024

Chair Pro-Tem Dombrowski asked if there were any comments about the minutes from the last meeting, there were none.

A **MOTION** was made by Member Plywacz and seconded by Member Lucchesi to approve the minutes from the September 12 meeting.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

III. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 7618 VINE STREET

Chair Pro-Tem Dombrowski introduced the Findings of Fact for 7618 Vine Street and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Lucchesi seconded by Member Plywacz to approve the findings of fact for the zoning variation request for 7618 Vine Street.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

IV. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 7611 WASHINGTON BOULEVARD

Chair Pro-Tem Dombrowski introduced the Findings of Fact for 7611 Washington Boulevard and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Plywacz seconded by Member Price to approve the findings of fact for the zoning variation request for 7611 Washington Boulevard.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

V. APPROVAL OF FINDINGS OF FACT FOR THE TEXT AMENDMENT REQUEST REGARDING ELECTRIC VEHICLE CHARGING

Chair Pro-Tem Dombrowski introduced the Findings of Fact for the text amendment and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Lucchesi seconded by Chair Pro-Tem Dombrowski to approval the findings of fact for the text amendment.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Secretary Radatz swore in those who wished to testify.

VI. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 633 ASHLAND AVENUE – FLOOR AREA RATIO

Property Owner Steve Hoover presented his application for variation to the Board. There are two variations needed for this property, increasing the Floor Area Ratio 5.72% above the allowed FAR (40%). In addition, the setback for the Secondary Front Yard variation request is for an additional 1'10" into the yard, which would cause the setback to be 11 feet 2 inches, not 13 feet as required.

Member Price asked a question to clarify the variations requested.

Chair Pro-Tem Dombrowski explained that the next vote will take place at the November 14th meeting, and the applicant understood.

Discussion ensued and all present members agreed that they had no additional concerns regarding variations. Attorney Skrodzki clarified that the findings of fact would be prepared in this fashion and be ready to be voted upon at the next meeting.

A MOTION was made by Member Dombrowski seconded by Member Lucchesi to continue this hearing to November 14th.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

VII. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 506 EDGEWOOD PLACE – LOT COVERAGE

Property Owner Corey Croft presented his application for variation to increase the Lot Coverage to 33.48 percent of the Lot Area to allow the construction of a pergola. Mr. Croft stated that because there are no mature trees covering the rear yard, the existing patio has no shade and becomes hot and inhospitable. Chair Pro-Tem Dombrowski asked Mr. Croft if he had received any feedback from neighbors regarding this variation request, Mr. Croft reported no. No comments had been received by staff to date.

Member Lucchesi asked if this was to cover the existing patio, Mr. Croft answered, yes. Member Plywacz asked, about how much of the existing patio would be covered by the pergola? Mr. Croft answered that the pergola was expected to cover about half of the patio. Chair Pro-Tem Dombrowski felt this variation was a reasonable request, Member Plywacz agreed.

A MOTION was made by Chair Pro-Tem Dombrowski seconded by Member Plywacz to approve the variation request to the Lot Coverage regulations (Section 10-9-5).

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Chair Pro-Tem Dombrowski explained that the findings of fact would be prepared for a vote at the November 14th meeting, and then it would go the Village Board for final approval. The applicant understood.

VIII. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 1105 PARK AVENUE – FRONT AND SIDE YARD SETBACKS

Property Owner Matt Heintz presented his application to the Board, noting all the improvements he and his wife have made during his ownership tenure.

Member Lucchesi asked about the design and direction of the pergola structure on the yard. Member Plywacz noted that they were removing a porch and replacing with a smaller structure, Member Lucchesi expressed that, in his opinion, this would only enhance the property.

A MOTION was made by Chair Pro-Tem Dombrowski seconded by Member Plywacz to approve the variation request to the Setback regulations (10-9-7).

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Chair Pro-Tem Dombrowski explained that the findings of fact would be approved in November, and then it would go the Village Board for final approval. The applicant understood.

IX. PUBLIC COMMENT

There was none.

Chair Pro-Tem Dombrowski noted the next meeting would be on November 14th.

X. ADJOURNMENT

A MOTION was made by Member Dombrowski to dismiss the meeting, seconded by Member Lucchesi to adjourn. A unanimous voice vote passed the motion.

Meeting Adjourned at 7:53 p.m.

Submitted:



Clifford E. Radatz, Secretary



Frank Martin, Chairman
Zoning Board of Appeals

Date: 10/14/2024



APPLICATION FOR ZONING VARIATION
Village of River Forest Zoning Board of Appeals

Address of Subject Property: 506 EDGEWOOD PL. Date of Application: 09-13-24

Table with 2 columns: Applicant and Architect/Contractor. Applicant: CORY CROFT, 506 EDGEWOOD PL., RIVER FOREST, IL 60305. Architect/Contractor: DREW NEUSCH, WDN ARCHITECTURE, 432 N. CLARK, STE 204, CHICAGO, IL 60654. Phone: 312-285-2413. Email: DNEUSCH@WDNARCHITECTURE.COM

Relationship of Applicant to Property (owner, contract purchaser, legal counsel, etc.): OWNER

Zoning District of Property: [] R1 [X] R2 [] R3 [] R4 [] OC1 [] OC2 [] OC3 [] PRI [] ORIC

Please check the type(s) of variation(s) being requested:

- [X] Zoning Code [] Building Code (fence variations only)

Application requirements: Attached you will find an outline of the other application requirements. Please read the attached carefully, the applicant will be responsible for submitting all of the required information.

Also attached for your information are the Zoning Board of Appeals "Rules of Procedure" for their public hearings.

Application Deadline: A complete variation application must be submitted no later than the 15th day of the month in order to be heard by the Zoning Board of Appeals in the following month. The Zoning Board of Appeals meets on the second Thursday of each month.

SIGNATURES:

The undersigned hereby represent for the purpose of inducing the Village of River Forest to take the action herein requested, that all statements herein and on all related attachments are true and that all work herein mentioned will be done in accordance with the ordinances of the Village of River Forest and the laws of the State of Illinois.

Owner: [Signature] Date: 09/10/2024

Applicant (if other than Owner): _____ Date: _____

Application Fee: A non-refundable fee of \$750.00 must accompany every application for variation, which includes the cost of recording the variation with the County. Checks should be made out to the Village of River Forest.

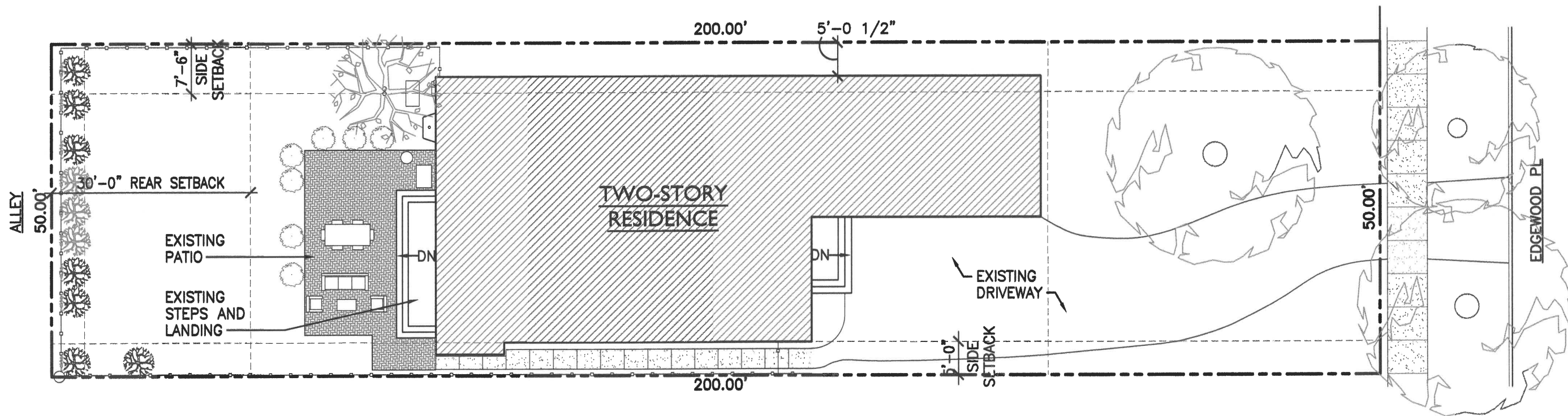
APPLICATION FOR ZONING VARIATION

Address of Subject Property: 506 EDGEWOOD PL. Date of Application: 09/13/24

Summary of Requested Variation(s):

Applicable Code Section (Title, Chapter, Section) <i>Example:</i> 10-8-5, lot coverage	Code Requirement(s) <i>Example:</i> no more than 30% of a lot	Proposed Variation(s) <i>Example:</i> 33.8% of the lot (detailed calculations on a separate sheet are required)
10-8-5 LOT COVERAGE	NO MORE THAN 30% OF LOT LOT = 10,000 S.F. MAX. = 3,000 S.F.	EXISTING = 2,999.43 SF. = 29.99% WITH NEW PERGOLA = 3,315 S.F. = 33.15%

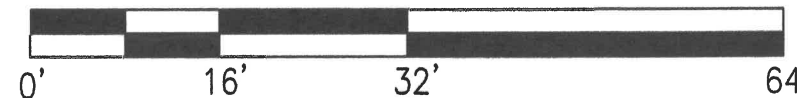
THE APPLICANT IS REQUIRED TO SUBMIT DETAILED LONG HAND CALCULATIONS AND MEASUREMENTS FOR ALL APPLICABLE ZONING PROVISIONS. APPLICATIONS WILL NOT BE CONSIDERED COMPLETE WITHOUT THESE CALCULATIONS AND MEASUREMENTS.



WDN ARCHITECTURE, llc

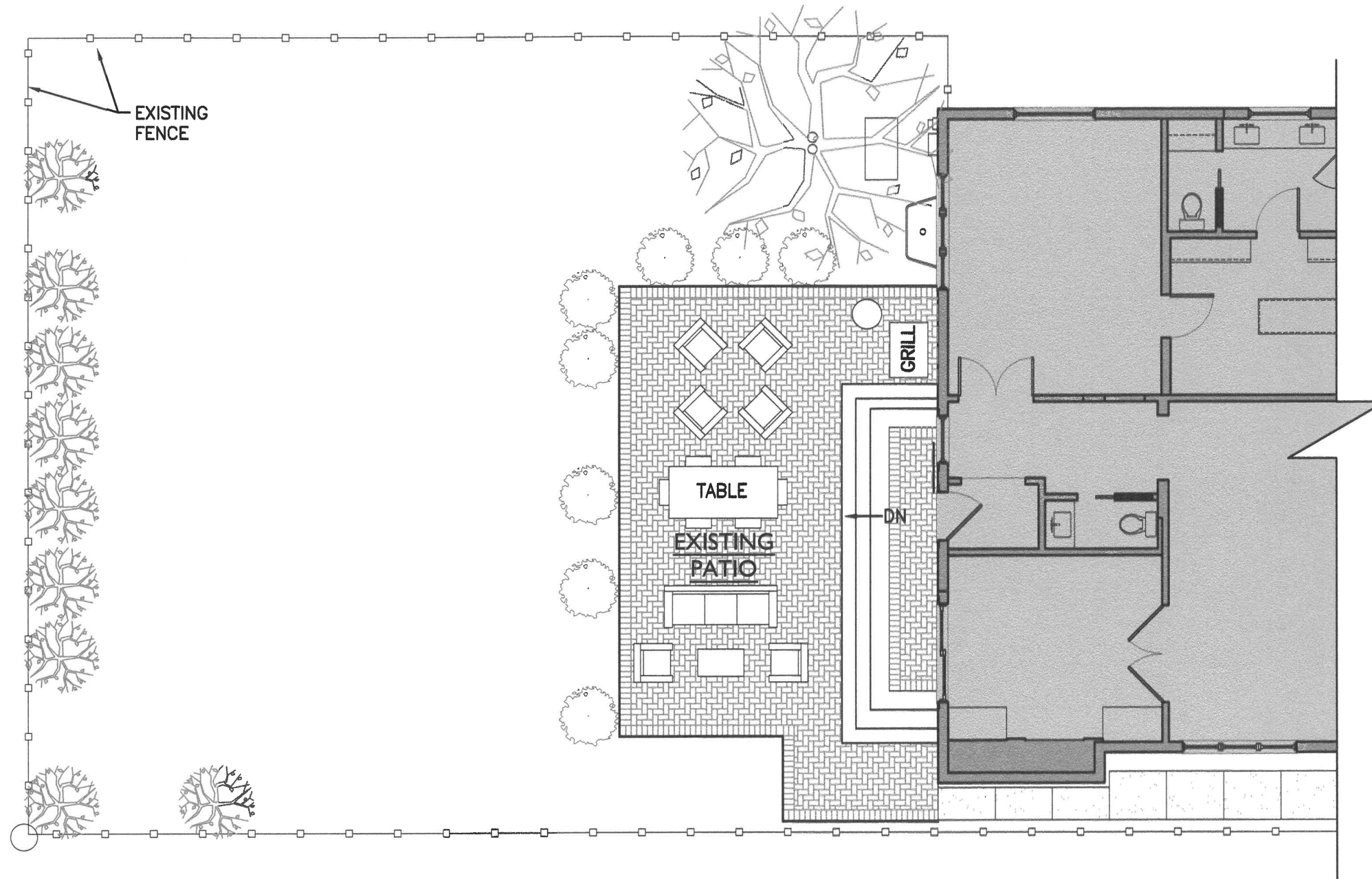
CROFT RESIDENCE, 506 EDGEWOOD PL, RIVER FOREST, ILLINOIS

432 NORTH CLARK ST. #201
 CHICAGO, ILLINOIS 60654
 PHONE: 312-285-2413



EXISTING SITE PLAN

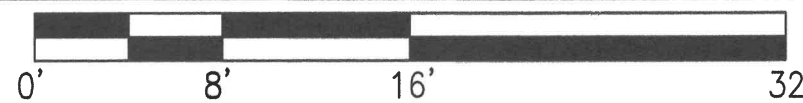
SCALE: 1/16" = 1'-0"
 SEPTEMBER 13, 2024



WDN ARCHITECTURE, llc

CROFT RESIDENCE, 506 EDGEWOOD PL, RIVER FOREST, ILLINOIS

432 NORTH CLARK ST. #201
 CHICAGO, ILLINOIS 60654
 PHONE: 312-285-2413



EXISTING BACKYARD PLAN

SCALE: 1/8" = 1'-0"
 SEPTEMBER 13, 2024

10-8-5 LOT COVERAGE

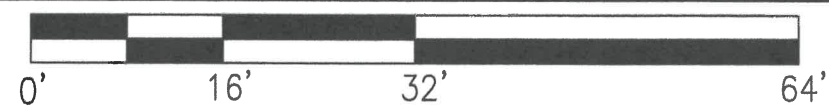
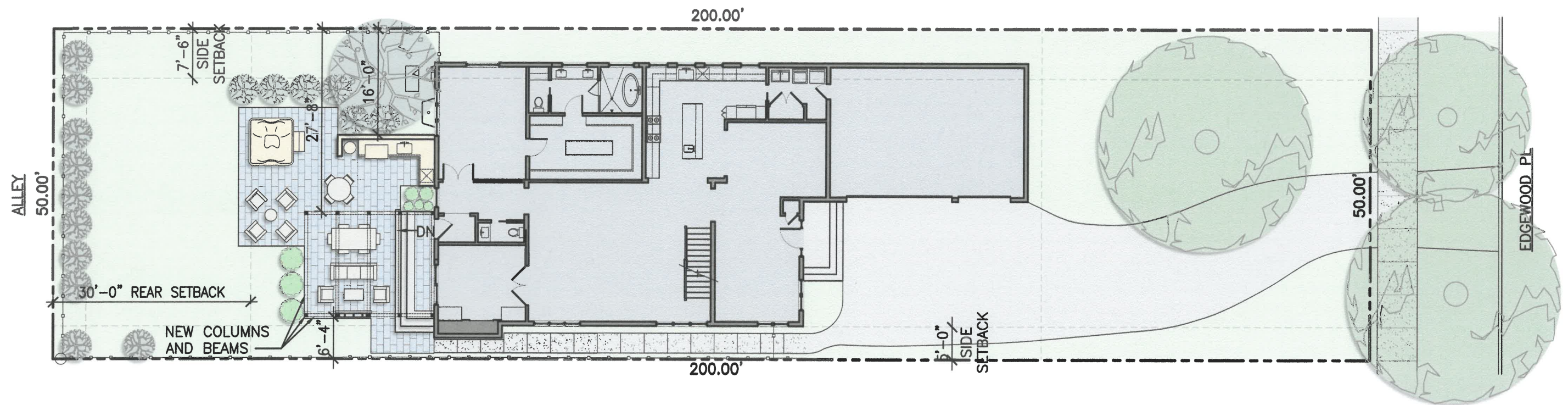
NO MORE THAN 30% OF LOT

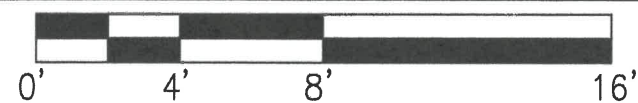
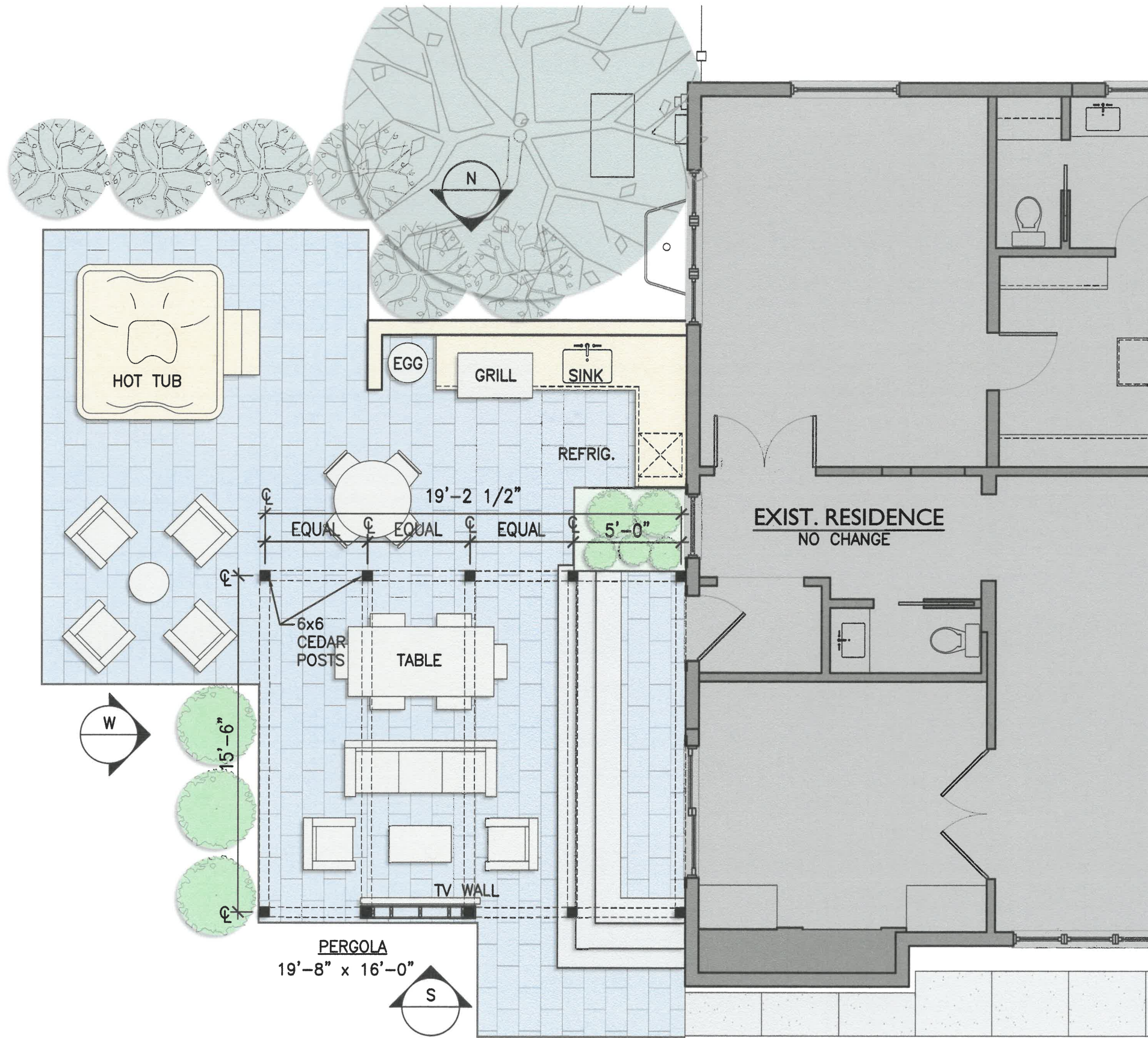
LOT = 10,000 S.F.

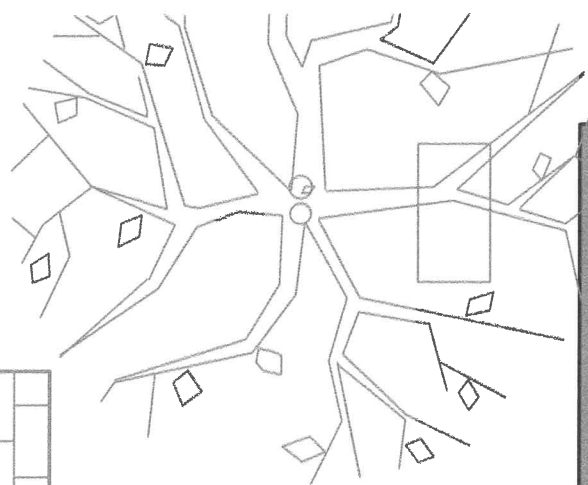
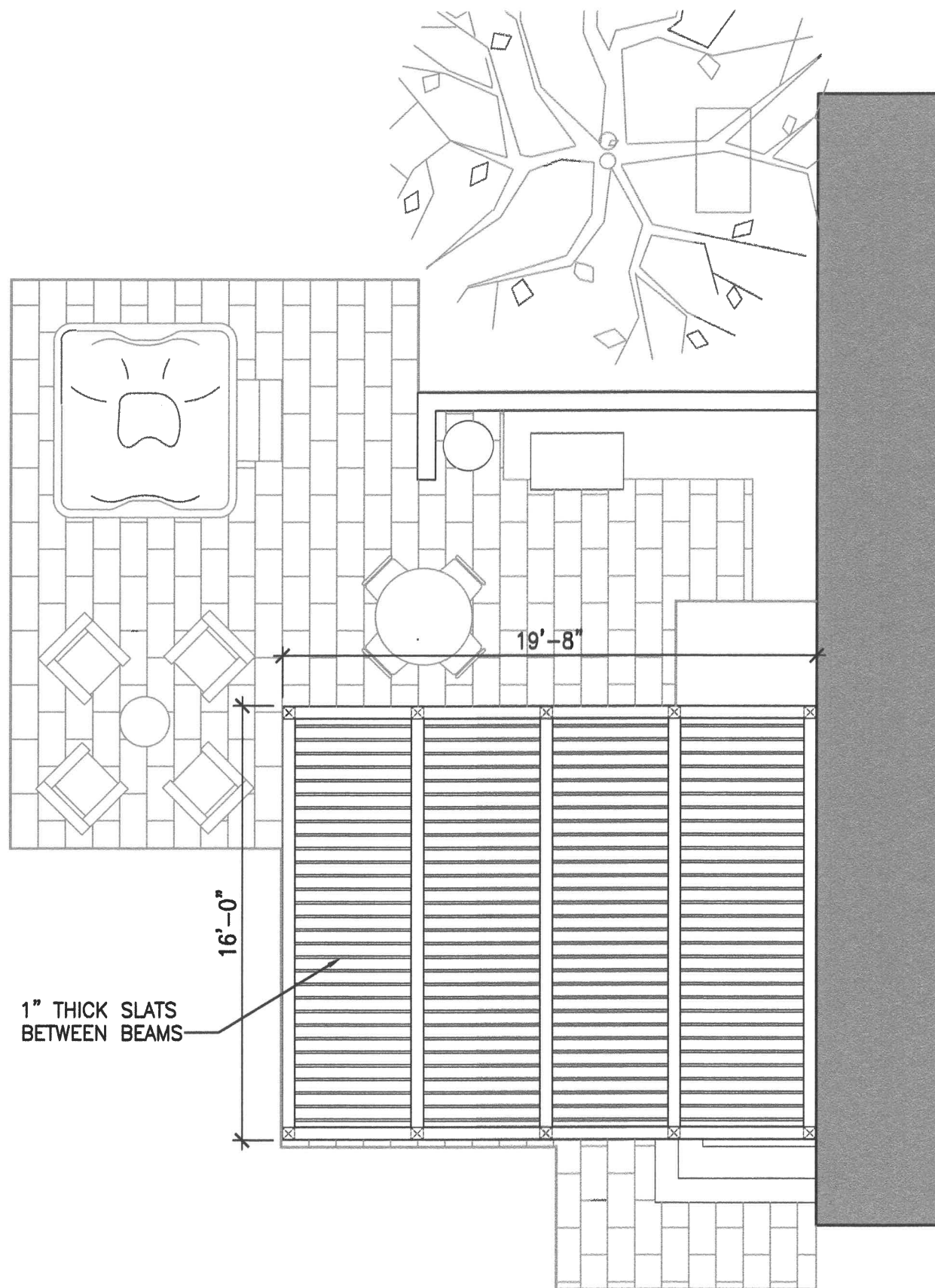
MAXIMUM = 3,000 S.F. (30% OF LOT)

EXISTING = 3,033.29 S.F. = 30.33%

WITH NEW PERGOLA = 3,347.96 S.F. = 33.48%



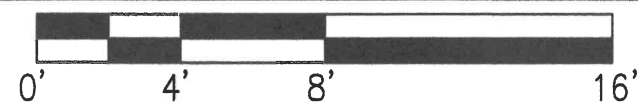




WDN ARCHITECTURE, llc

CROFT RESIDENCE, 506 EDGEWOOD PL, RIVER FOREST, ILLINOIS

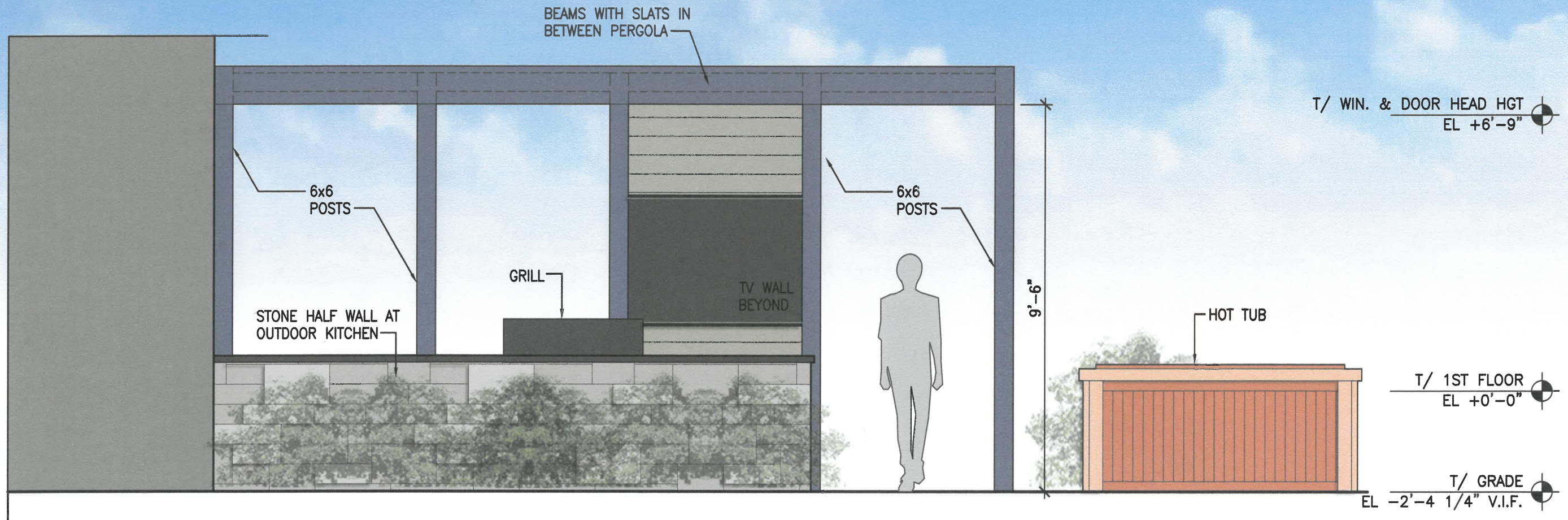
432 NORTH CLARK ST. #201
 CHICAGO, ILLINOIS 60654
 PHONE: 312-285-2413



PROPOSED PERGOLA PLAN

SCALE: 3/16" = 1'-0"
 SEPTEMBER 13, 2024

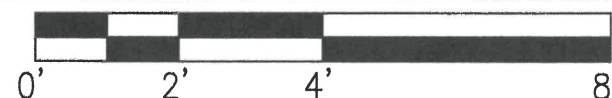




WDN ARCHITECTURE, llc

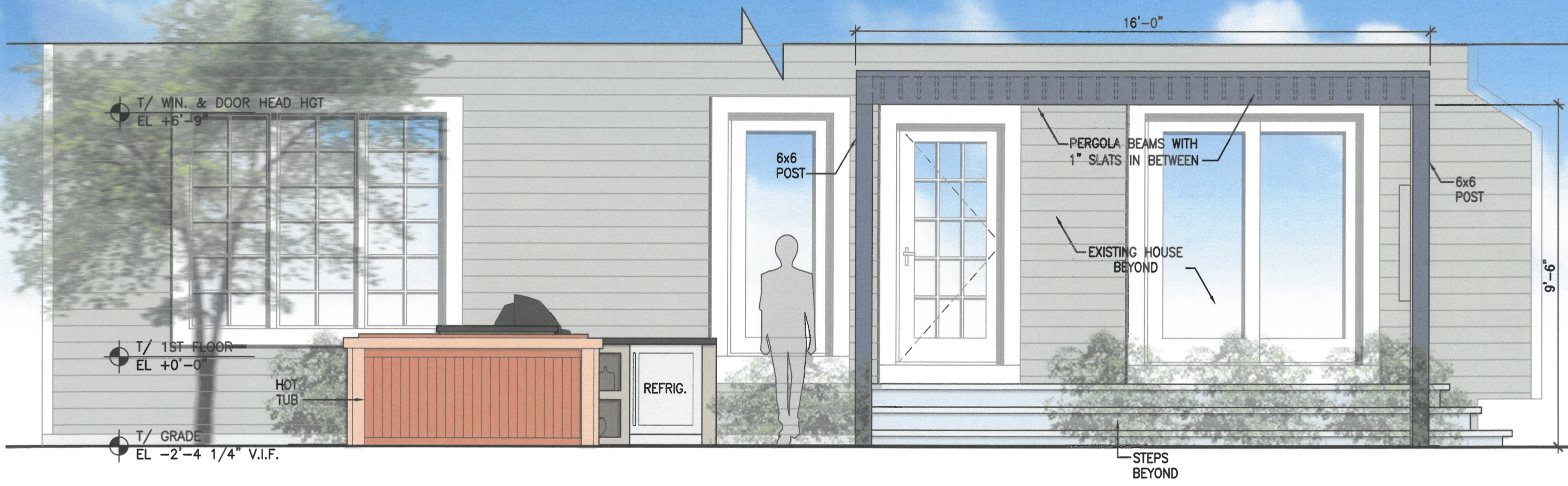
432 NORTH CLARK ST. #201
CHICAGO, ILLINOIS 60654
PHONE: 312-285-2413

CROFT RESIDENCE, 506 EDGEWOOD PL, RIVER FOREST, ILLINOIS



PROPOSED NORTH ELEVATION

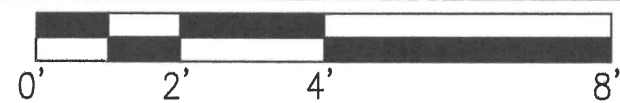
SCALE: 3/8" = 1'-0"
SEPTEMBER 13, 2024



WDN ARCHITECTURE, llc

432 NORTH CLARK ST. #201
CHICAGO, ILLINOIS 60654
PHONE: 312-285-2413

CROFT RESIDENCE, 506 EDGEWOOD PL, RIVER FOREST, ILLINOIS



PROPOSED WEST ELEVATION

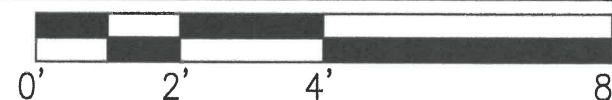
SCALE: 3/8" = 1'-0"
SEPTEMBER 13, 2024



WDN ARCHITECTURE, llc

432 NORTH CLARK ST. #201
CHICAGO, ILLINOIS 60654
PHONE: 312-285-2413

CROFT RESIDENCE, 506 EDGEWOOD PL, RIVER FOREST, ILLINOIS



PROPOSED SOUTH ELEVATION

SCALE: 3/8" = 1'-0"
SEPTEMBER 13, 2024



Village of River Forest
Village Administrator's Office
 400 Park Avenue
 River Forest, IL 60305
 Tel: 708-366-8500

MEMORANDUM

Date: January 13, 2025

To: Catherine Adduci, Village President
 Village Board of Trustees

From: Matt Walsh, Village Administrator

Subj: Request for Zoning Variations – 633 Ashland Avenue

Issue: Steven Hoover, owner of the property at 633 Ashland Avenue, have submitted the attached application for two variations, to the lot coverage and setback requirements. Section 10-9-5 of the Zoning Code requires that no more than 40% of the lot may be covered by the buildings. The applicant proposes to construct an addition onto the existing house, which would increase the Floor Area Ratio to 45.72%. In addition, the applicant requested a variation to the setback regulations (Section 10-9-7), decreasing the depth of the front yard by 2'-0", from the required 13'-2" to 11'-2".

Analysis: On October 17, 2024, as well as November 14, 2024, the Zoning Board of Appeals held a public hearing and considered the application. The Zoning Board of Appeals voted 4-0 in favor of the proposed floor area variation. Also on November 14, the Zoning Board of Appeals approved the findings of fact and recommendation, with a vote of 4-0.

Village Variation History:

Below, please find a summary of staff's review of available records regarding similar zoning variation requests that have been acted upon by the Village Board since 2008. Please note that each application and recommendation is considered based on its own facts and that approval of a particular zoning variation does not set a precedent for other variations.

Address	Hearing Date	Description of Variation Request	ZBA Rec.	VBOT Action	Ord. #
7618 Vine	7/11/24	Increase lot coverage to 43.9%	Approved	Approved	3941
7611 Washington	7/11/24	Increase lot coverage to 32.07%	Approved	Approved	3942
7960 Chicago	5/11/23	Increase lot coverage to 32.68%	Approved	Approved	3899
7820 Augusta	9/10/20	Increase lot coverage to 36.39%	Denied	Denied	N/A
1427 Jackson	2/14/19	Increase lot coverage to 31.96%	Denied	Approved	3736

Requested Action:

If the Village Board of Trustees wishes to approve the requested variations, the following motion would be appropriate:

- Motion to approve an Ordinance granting the requested variations to Sections 10-9-5 and 10-9-7 of the Zoning Code at 633 Ashland Avenue.

Document(s) Attached:

- Ordinance
- Findings of Fact
- Minutes of the Zoning Board of Appeals Public Hearing
- Application

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A LOT COVERAGE VARIATION REGARDING
A MAXIMUM FLOOR AREA RATIO VARIATION AND A SETBACK VARIATION
RELATED TO A PROPOSED ADDITION AT 633 ASHLAND AVENUE**

WHEREAS, petitioners Steven Hoover (“Petitioner”), owner of the property located at 633 Ashland Avenue in the Village of River Forest (“Property”), requested a variation from the Village of River Forest’s maximum Floor Area ratio in Section 10-9-5 of the Zoning Ordinance, to allow for an increase of the maximum Floor Area ratio to forty-five and seventy-two hundredths percent (45.72%), where the maximum allowed Floor Area ratio is forty percent (40%), and a variation from the Village of River Forest’s minimum setback requirement in Section 10-9-7 of the Zoning Ordinance, to allow for a setback of the roof eave fascia of eleven feet two inches (11’ 2”), where the minimum required setback is thirteen feet (13’) (together, the “Variations”). The Property is located in the R-2 Single-Family (Detached) Residential Zoning District (“R-2 Zoning District”); and

WHEREAS, the Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Application was referred to the Village of River Forest Zoning Board of Appeals (“ZBA”) and was processed in accordance with the Zoning Ordinance; and

WHEREAS, on October 17, 2024, as well as November 14, 2024, the ZBA held a public hearing on the Application pursuant to notice thereof given in the manner required by law, and, after considering all of the testimony and evidence presented at the public hearing, the ZBA recommended approval of the Variations, by a vote of four (4) to zero (0), all as set forth in the Findings and Recommendation of the ZBA in this matter (“Findings and Recommendation”), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of River Forest have duly considered the Findings and Recommendation of the ZBA, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards set forth in the Zoning Ordinance relating to the Variations;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of River Forest, Cook County, Illinois, as follows:

SECTION 1: That the recitals above are incorporated into Section 1 as though set forth herein.

SECTION 2: That the President and Board of Trustees of the Village, acting pursuant to the authority vested in them by the laws of the State of Illinois and the Zoning Ordinance: (i) find that the Application meets the standards for the Variations requested therein, and (ii) approve the Variations with respect to the addition proposed to be installed on the Property as set forth in the Application. The Variations are approved only to the extent needed for the construction of the addition, and the Variations shall remain in effect only for so long as the addition in the Application remains on the Property.

SECTION 3: That Village staff is directed to record the Ordinance on title to the Property with the Cook County Recorder of Deeds.

SECTION 4: That any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the rescission of the approvals made in this Ordinance, in addition to all other remedies available to the Village.

SECTION 5: That if any Section, paragraph or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such Section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 6: That all ordinances, resolutions, motions or parts thereof in conflict with this Ordinance shall be and the same are hereby repealed.

SECTION 7: That this Ordinance shall be in full force and effect after its approval and publication in pamphlet form as provided by law.

[THIS SPACE INTENTIONALLY LEFT BLANK]

ADOPTED this 13th day of January 2025, pursuant to a roll call vote of the Board of Trustees of the Village of River Forest, per Section 10-5-4(E)(3) of the Zoning Ordinance.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this 13th day of January 2025.

Catherine Adduci, Village President

ATTEST:

Jon Keller, Village Clerk

The Petitioners acknowledge the reasonableness of the above and foregoing terms and conditions in the Ordinance, and hereby accepts the same.

By: _____
Titleholder of Record of the Property

By: _____
Titleholder of Record of the Property

Date: _____

Date: _____

EXHIBIT A

LEGAL DESCRIPTION

LOT 44 IN BLOCK 2 IN RIVER FOREST, BEING A SUBDIVISION OF PART OF SECTION 12, TOWNSHIP 39 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, AS SURVEYED FOR THE SUBURBAN HOME MUTUAL LAND ASSOCIATION ACCORDING TO THE PLAT THEREOF RECORDED JUNE 23, 1890 AS DOCUMENT 1291334, IN COOK COUNTY, ILLINOIS.

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION

(attached)

**VILLAGE OF RIVER FOREST ZONING BOARD OF APPEALS
FINDINGS OF FACT AND RECOMMENDATION REGARDING
A SETBACK VARIATION AND A MAXIMUM FLOOR AREA RATIO
VARIATION RELATED TO A PROPOSED ADDITION AT 633 ASHLAND AVENUE**

WHEREAS, petitioners Steven and Camille Hoover (“Petitioners”), owners of the property located at 633 Ashland Avenue in the Village of River Forest (“Property”), requested a variation from the Village of River Forest’s maximum Floor Area ratio in Section 10-9-5 of the Zoning Ordinance, to allow for an increase of the maximum Floor Area ratio to forty-five and seventy-two hundredths percent (45.72%), where the maximum allowed Floor Area ratio is forty percent (40%), and a variation from the Village of River Forest’s minimum setback requirement in Section 10-9-7 of the Zoning Ordinance, to allow for a setback of the roof eave fascia of eleven feet two inches (11’ 2”), where the minimum required setback is thirteen feet (13’) (together, the “Variations”). The Property is located in the R-2 Single-Family (Detached) Residential Zoning District (“R-2 Zoning District”); and

WHEREAS, the Village of River Forest Zoning Board of Appeals (“Board”) held a public hearing on the question of whether the requested Variations should be granted on October 17, 2024, and the hearing was held in accordance with Section 10-5-4(E) of the Zoning Ordinance. At the public hearing, all persons present and wishing to speak were given an opportunity to be heard and all evidence that was tendered was received and considered by the Board; and

WHEREAS, public notice in the form required by law was given of the public hearing by publication not more than thirty (30) days nor less than fifteen (15) days prior to the October 17, 2024 and November 14, 2024 public hearing dates in the *Wednesday Journal*, a newspaper of general circulation in the Village, there being no newspaper published in the Village. In addition, notice was mailed to surrounding property owners; and

WHEREAS, at the public hearing on October 17, 2024, the Petitioners, through testimony, provided information regarding the requested Variations, testifying, among other things, that they desired the addition to improve the livability of the home while being constrained by a corner lot with substandard lot size; and

WHEREAS, four (4) members of the Board were present for the public hearing, which constituted a quorum of the entire Board that is required to convene a meeting of the Board, and allow for the public hearing to proceed; and

WHEREAS, after the close of public comment, the Board discussed and deliberated the application for these Variations, and continued the matter for further hearing on November 14, 2024; and

WHEREAS, following discussion, and after further hearing and deliberation on November 14, 2024, having given the public a chance to provide input at the continued Public Hearing, the Board, having considered the criteria set forth in Section 10-5-4 of the Zoning Ordinance, voted on November 14, 2024 four (4) to zero (0), with one abstention on a motion to recommend approval of the Variations; and

WHEREAS, having received a majority vote of the Board members present, the motion passed and the recommendation of the Board is to grant the variations as presented pursuant to Section 10-5-4(E)(3) of the Zoning Ordinance;

NOW, THEREFORE, the Board makes the following findings of fact and recommendations pursuant to Section 10-5-4(E)(2) of the Zoning Ordinance:

FINDINGS OF FACT

1. **The physical surroundings, shape or topographical conditions of the Property constitute a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out.** The Board found that this standard has been met. The Property contains a smaller home in the R-2 Zoning District, and the undersized lot and the consideration that it is a corner lot with a secondary front yard, prevents space for enjoyment of the home within the borders of the Property, without the construction of an addition to the home.
2. **The aforesaid unique physical condition did not result from any action of any person having an interest in the property, but was created by natural forces or was the result of governmental action, other than the adoption of the Village's Zoning Regulations, for which no compensation was paid.** The Board found that this standard has been met. The Petitioners purchased the home in its current state. The lot is a corner lot, resulting in a limited livable space within the lot configuration.
3. **The conditions of the Property upon which the petition for Variations is based may not be applicable generally to other property within the same zoning classification.** The Board found that this standard has been met. Other properties in the nearby area have larger available lot size that would accommodate an addition without variation to lot coverage restrictions. As such, the Property is uncharacteristic of the surrounding properties.
4. **The purpose of the Variations is not based predominately upon a desire for economic gain.** The Board found that this standard has been met. The Petitioners indicated that they desire to build the addition to the home on the Property and reside in it themselves for the foreseeable future, with no desire for economic gain or resale of the Property.
5. **The granting of the Variations is not detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the Property is located.** The Board found this standard has been met. Three neighbors of the Petitioners submitted letters in support of the proposed addition. No neighbor of the Petitioners objected to the addition.
6. **The granting of the Variations will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood.** The Board found this standard has been met. The addition, to the rear of the home, would not

impair an adequate supply of light and air to adjacent properties, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values in the neighborhood. Petitioners presented evidence of neighbor support for the proposed addition.

7. **The granting of the Variations will not unduly tax public utilities and facilities in the area of the Property.** The Board found that this standard has been met. The addition will not increase the public utility usage more than any comparable addition in the area.

8. **There are no means other than the requested Variations by which the hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the Property.** The Board found that this standard has been met. The Board felt that the limitations of the undersized lot unduly restricted the Petitioner’s ability to construct an addition that would allow for continued use and enjoyment of the property.

RECOMMENDATION

The Board, by a vote of four (4) to zero (0), with one abstention, found that the standards for granting of the Variations were met. Therefore, the Board recommends to the Village President and Board of Trustees that the Variations to allow the construction of an addition to a home on the Property with a variation from the Village of River Forest’s maximum Floor Area ratio in Section 10-9-5 of the Zoning Ordinance, to allow for an increase of the Floor Area ratio to forty-five and seventy-two hundredths percent (45.72%), where the maximum allowed Floor Area ratio is forty percent (40%) in the R-2 Zoning District, and with a variation from the Village of River Forest’s minimum setback allowance in Section 10-9-7 of the Zoning Ordinance, to allow for a decrease of the minimum setback required to eleven feet two inches (11’ 2”), where the minimum required setback is thirteen feet (13’) in the R-2 Zoning District, be **APPROVED**.

Frank Martin
Chairman

Date

**MINUTES OF THE MEETING OF THE
VILLAGE OF RIVER FOREST
ZONING BOARD OF APPEALS**

October 17, 2024

A meeting of the River Forest Zoning Board of Appeals was held at 7:30 pm on Thursday, October 17, 2024, in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

I. CALL TO ORDER

Member Dombrowski called the meeting to order at 7:30 pm. Meeting started by calling roll. Upon roll call the following persons were:

Present: Members Gary Dombrowski, Ron Lucchesi, Sheila Price, and Chris Plywacz

Absent: Chairman Frank Martin, Member Mary Shoemaker and Corina Davis

Also present at the meeting: Jessica Spencer, Assistant Village Administrator, Clifford Radatz, Secretary, and Anne Skrodzki, Village Attorney.

Chairman Martin was not in attendance. Member Dombrowski was selected to act as Chairman Pro-Tem.

A **MOTION** was made by Member Lucchesi and seconded by Member Plywacz to act as Chairman Pro-Tem.

All in favor, motion passed.

II. APPROVAL OF THE MINUTES FROM THE MEETING OF THE ZONING BOARD OF APPEALS ON SEPTEMBER 12, 2024

Chair Pro-Tem Dombrowski asked if there were any comments about the minutes from the last meeting, there were none.

A **MOTION** was made by Member Plywacz and seconded by Member Lucchesi to approve the minutes from the September 12 meeting.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

III. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 7618 VINE STREET

Chair Pro-Tem Dombrowski introduced the Findings of Fact for 7618 Vine Street and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Lucchesi seconded by Member Plywacz to approve the findings of fact for the zoning variation request for 7618 Vine Street.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

IV. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 7611 WASHINGTON BOULEVARD

Chair Pro-Tem Dombrowski introduced the Findings of Fact for 7611 Washington Boulevard and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Plywacz seconded by Member Price to approve the findings of fact for the zoning variation request for 7611 Washington Boulevard.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

V. APPROVAL OF FINDINGS OF FACT FOR THE TEXT AMENDMENT REQUEST REGARDING ELECTRIC VEHICLE CHARGING

Chair Pro-Tem Dombrowski introduced the Findings of Fact for the text amendment and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Lucchesi seconded by Chair Pro-Tem Dombrowski to approval the findings of fact for the text amendment.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Secretary Radatz swore in those who wished to testify.

VI. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 633 ASHLAND AVENUE – FLOOR AREA RATIO

Property Owner Steve Hoover presented his application for variation to the Board. There are two variations needed for this property, increasing the Floor Area Ratio 5.72% above the allowed FAR (40%). In addition, the setback for the Secondary Front Yard variation request is for an additional 1'10" into the yard, which would cause the setback to be 11 feet 2 inches, not 13 feet as required.

Member Price asked a question to clarify the variations requested.

Chair Pro-Tem Dombrowski explained that the next vote will take place at the November 14th meeting, and the applicant understood.

Discussion ensued and all present members agreed that they had no additional concerns regarding variations. Attorney Skrodzki clarified that the findings of fact would be prepared in this fashion and be ready to be voted upon at the next meeting.

A MOTION was made by Member Dombrowski seconded by Member Lucchesi to continue this hearing to November 14th.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

VII. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 506 EDGEWOOD PLACE – LOT COVERAGE

Property Owner Corey Croft presented his application for variation to increase the Lot Coverage to 33.48 percent of the Lot Area to allow the construction of a pergola. Mr. Croft stated that because there are no mature trees covering the rear yard, the existing patio has no shade and becomes hot and inhospitable. Chair Pro-Tem Dombrowski asked Mr. Croft if he had received any feedback from neighbors regarding this variation request, Mr. Croft reported no. No comments had been received by staff to date.

Member Lucchesi asked if this was to cover the existing patio, Mr. Croft answered, yes. Member Plywacz asked, about how much of the existing patio would be covered by the pergola? Mr. Croft answered that the pergola was expected to cover about half of the patio. Chair Pro-Tem Dombrowski felt this variation was a reasonable request, Member Plywacz agreed.

A MOTION was made by Chair Pro-Tem Dombrowski seconded by Member Plywacz to approve the variation request to the Lot Coverage regulations (Section 10-9-5).

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Chair Pro-Tem Dombrowski explained that the findings of fact would be prepared for a vote at the November 14th meeting, and then it would go the Village Board for final approval. The applicant understood.

VIII. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 1105 PARK AVENUE – FRONT AND SIDE YARD SETBACKS

Property Owner Matt Heintz presented his application to the Board, noting all the improvements he and his wife have made during his ownership tenure.

Member Lucchesi asked about the design and direction of the pergola structure on the yard. Member Plywacz noted that they were removing a porch and replacing with a smaller structure, Member Lucchesi expressed that, in his opinion, this would only enhance the property.

A MOTION was made by Chair Pro-Tem Dombrowski seconded by Member Plywacz to approve the variation request to the Setback regulations (10-9-7).

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Chair Pro-Tem Dombrowski explained that the findings of fact would be approved in November, and then it would go the Village Board for final approval. The applicant understood.

IX. PUBLIC COMMENT

There was none.

Chair Pro-Tem Dombrowski noted the next meeting would be on November 14th.

X. ADJOURNMENT

A MOTION was made by Member Dombrowski to dismiss the meeting, seconded by Member Lucchesi to adjourn. A unanimous voice vote passed the motion.

Meeting Adjourned at 7:53 p.m.

Submitted:



Clifford E. Radatz, Secretary



Frank Martin, Chairman
Zoning Board of Appeals

Date: 10/14/2024

**MINUTES OF THE MEETING OF THE
VILLAGE OF RIVER FOREST
ZONING BOARD OF APPEALS**

November 14, 2024

A meeting of the River Forest Zoning Board of Appeals was held at 7:30 pm on Thursday, November 14, 2024, in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

I. CALL TO ORDER

Chairman Martin called the meeting to order at 7:30 pm. Meeting started by calling roll. Upon roll call the following persons were:

Present: Chairman Frank Martin Members Gary Dombrowski, Chris Plywacz, Mary Shoemaker and Corina Davis

Absent: Member Ron Lucchesi and Sheila Price

Also present at the meeting: Jessica Spencer, Assistant Village Administrator, Clifford Radatz, Secretary, and Anne Skrodzki, Village Attorney.

II. APPROVAL OF THE MINUTES FROM THE MEETING OF THE ZONING BOARD OF APPEALS ON OCTOBER 17, 2024

Chairman Martin asked if there were any comments about the minutes from the last meeting, there were none.

A **MOTION** was made by Member Dombrowski and seconded by Member Plywacz to approve the minutes from the October 17, 2024 meeting.

Ayes: Members Dombrowski and Plywacz

Nays: None

Motion passed. Chairman Martin and Members Shoemaker, and Davis were not in attendance at the last meeting and therefore abstained from this vote.

III. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 506 EDGEWOOD PLACE

Chairman Martin introduced the Findings of Fact and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Dombrowski and seconded by Member Plywacz to approve the findings of fact for the zoning variation request for 506 Edgewood Place.

Ayes: Members Dombrowski and Plywacz

Nays: None

Motion passed. Chairman Martin and Members Shoemaker, and Davis were not in attendance at the last meeting and therefore abstained from this vote.

IV. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 1105 PARK AVENUE

Chairman Martin introduced the Findings of Fact and asked for any corrections or additions, there were none.

A MOTION was made by Member Dombrowski and seconded by Member Plywacz to approve the findings of fact for the zoning variation request for 1105 Park Avenue.

Ayes: Members Dombrowski and Plywacz

Nays: None

Motion passed. Chairman Martin and Members Shoemaker, and Davis were not in attendance at the last meeting and therefore abstained from this vote.

V. CONTINUATION OF PUBLIC HEARING – ZONING VARIATION REQUESTS FOR 633 ASHLAND AVENUE

Chairman Martin introduced the topic, explaining that the public hearing was opened at the October meeting and was continued to tonight as the original publication listed one variation, instead of two.

The property owner, Steve Hoover, introduced himself in the event of additional discussion. As he was sworn in at the last meeting, he was not sworn in again this evening. There was no additional discussion or public comments, so the public hearing portion was closed.

A MOTION was made by Member Dombrowski and seconded by Member Plywacz to recommend to the Village Board of Trustees the approval of variations to Sections 10-9-5 and 10-9-7 for 633 Ashland Avenue.

Ayes: Members Dombrowski, Shoemaker, Davis, and Plywacz

Nays: None

Abstain: Chairman Martin

Motion passed.

Chairman Martin stated that the motion passed with a vote of 4-0. Attorney Skrodzki clarified that the draft findings of fact will be updated to reflect this vote, but no other changes would be made unless directed by this committee.

VI. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 633 ASHLAND AVENUE

A MOTION was made by Member Dombrowski and seconded by Member Plywacz to approve the findings of fact for the zoning variation request for 633 Ashland Avenue.

There was no additional discussion.

Ayes: Members Dombrowski, Shoemaker, Davis, and Plywacz

Nays: None

Abstain: Chairman Martin

Motion passed.

VII. PUBLIC COMMENT

John Becvar, RF Township Supervisor, as well as Trustee Helene Connelly introduced themselves to the committee. He explained that he has been working with President Adduci and Village Administrator Walsh to collaborate, when possible, on aging in place and other aging topics. In addition, the Supervisor’s office introduced Trustee Connelly as a liaison to this committee.

Chairman Martin clarified that this committee considers applications from residents and projects directed by the Board. Supervisor Becvar understood.

VIII. ADJOURNMENT

A **MOTION** was made by Member Davis to dismiss the meeting, seconded by Member Plywacz to adjourn. A unanimous voice vote passed the motion.

Meeting Adjourned at 7:39 p.m.

Submitted:

Clifford E. Radatz, Secretary

Frank Martin, Chairman
Zoning Board of Appeals

Date: _____



APPLICATION FOR ZONING VARIATION
Village of River Forest Zoning Board of Appeals

Address of Subject Property: _____ Date of Application: _____

Table with 2 main columns: Applicant and Architect / Contractor. Rows include Name, Address, City/State/Zip, Fax, Phone, and Email.

Relationship of Applicant to Property (owner, contract purchaser, legal counsel, etc.): _____

Zoning District of Property: R1 R2 R3 R4 C1 C2 C3 PRI ORIC

Please check the type(s) of variation(s) being requested:

Zoning Code

Building Code (fence variations only)

Application requirements: Attached you will find an outline of the other application requirements. Please read the attached carefully, the applicant will be responsible for submitting all of the required information.

Also attached for your information are the Zoning Board of Appeals "Rules of Procedure" for their public hearings.

Application Deadline: A complete variation application must be submitted no later than the 15th day of the month in order to be heard by the Zoning Board of Appeals in the following month. The Zoning Board of Appeals meets on the second Thursday of each month.

SIGNATURES:

The undersigned hereby represent for the purpose of inducing the Village of River Forest to take the action herein requested, that all statements herein and on all related attachments are true and that all work herein mentioned will be done in accordance with the ordinances of the Village of River Forest and the laws of the State of Illinois.

Owner: [Signature] Date: October 1, 2024

Applicant (if other than Owner): _____ Date: _____

Application Fee: A non-refundable fee of \$750.00 must accompany every application for variation, which includes the cost of recording the variation with the County. Checks should be made out to the Village of River Forest.

APPLICATION FOR ZONING VARIATION

Address of Subject Property: _____ Date of Application: _____

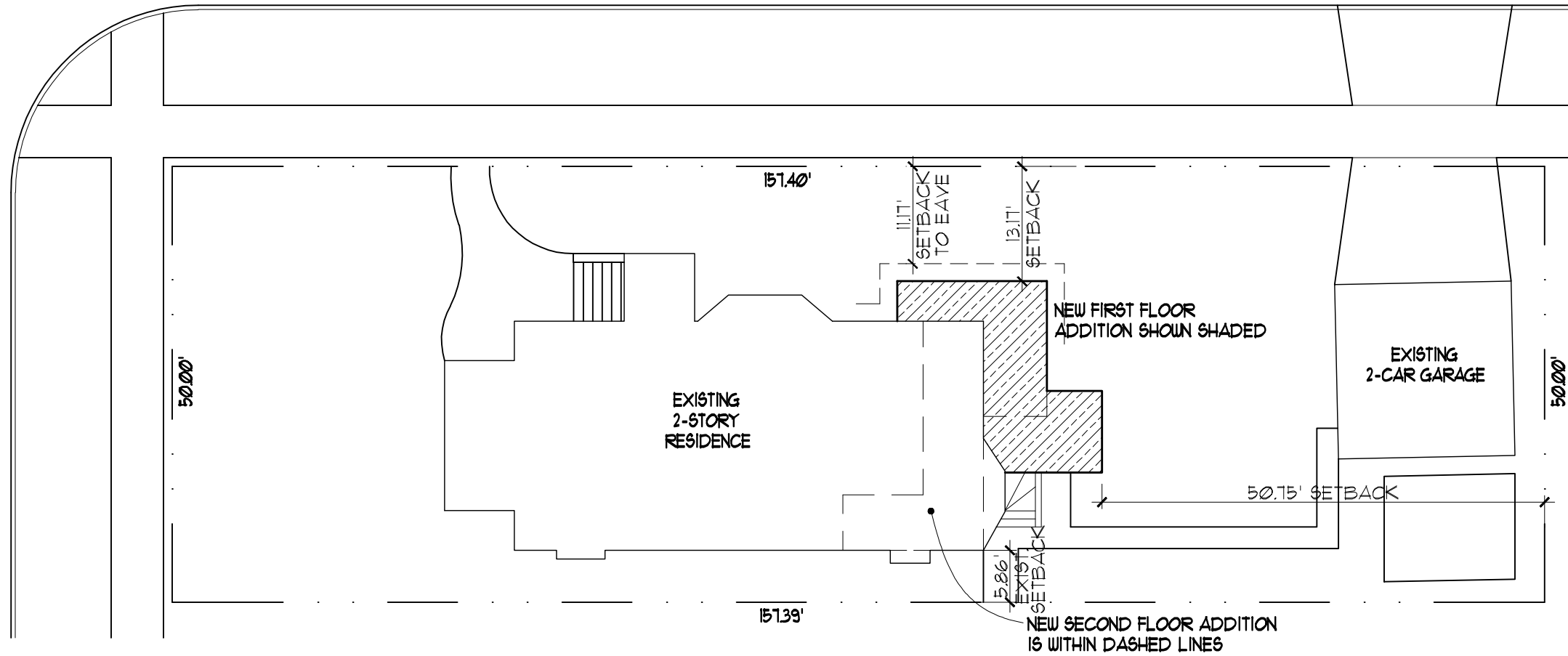
Summary of Requested Variation(s):

<u>Applicable Code Section (Title, Chapter, Section)</u>	<u>Code Requirement(s)</u>	<u>Proposed Variation(s)</u>
Secondary Front Yard setback		proposed setback at addition

THE APPLICANT IS REQUIRED TO SUBMIT DETAILED LONG HAND CALCULATIONS AND MEASUREMENTS FOR ALL APPLICABLE ZONING PROVISIONS. APPLICATIONS WILL NOT BE CONSIDERED COMPLETE WITHOUT THESE CALCULATIONS AND MEASUREMENTS.

ASHLAND AVE.

OAK AVE.



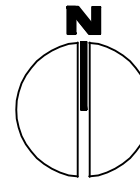
SITE PLAN

SCALE : 1/16" = 1' - 0"

Hoover Residence
633 Ashland Ave.
River Forest, IL

Magner Architecture LLC
919 Thatcher Ave.
River Forest, IL

AUGUST 28, 2024



LOT AREA = 1,810 SQ. FT.
 EXISTING FIRST FLOOR AREA = 1,683.3 SQ. FT.
 EXISTING GARAGE FLOOR AREA = 405 SQ. FT.
 EXISTING LOT COVERAGE = 2,088.3 SQ. FT. = 26.5%

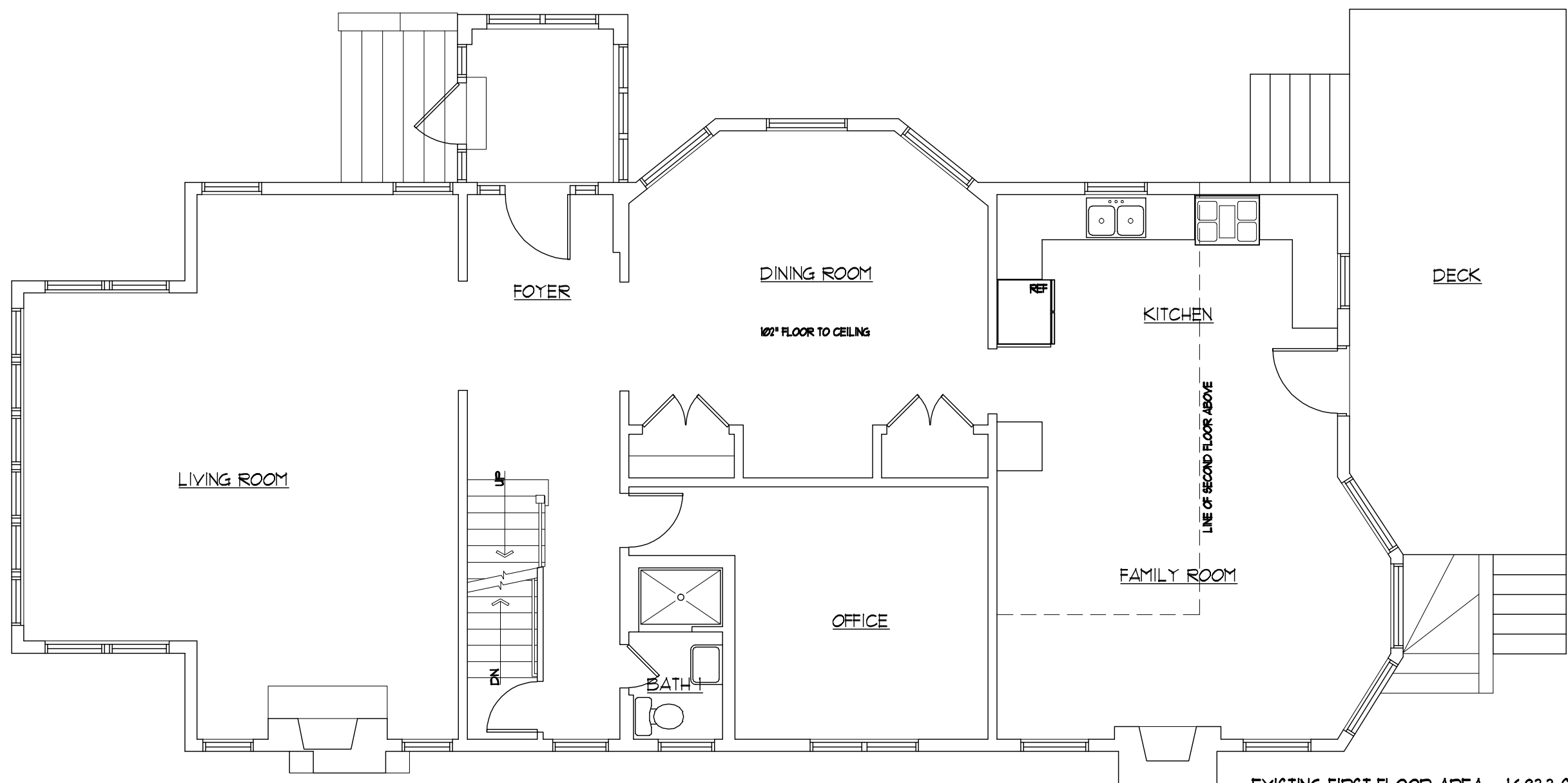
EXISTING SECOND FLOOR AREA = 1,212.3 SQ. FT.
 EXISTING BUILDING FLOOR AREA = 2,895.6 SQ. FT.
 EXISTING FLOOR AREA RATIO = 36.8%

REVISED FIRST FLOOR AREA = 1,942.3 SQ. FT. (INCL. 259 SF NEW)
 REVISED LOT COVERAGE = 2,347.3 SQ. FT. = 29.8%
 REVISED SECOND FLOOR AREA = 1,611.1 SQ. FT. (INCL. 398.8 SF NEW)
 REVISED BUILDING FLOOR AREA = 3,553.4 SQ. FT.
 REVISED FLOOR AREA RATIO = 45.2%

SHEET NO. 1 OF 8

Magner Architecture LLC
919 Thatcher Ave.
River Forest, IL

AUGUST 28, 2024



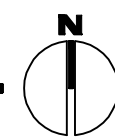
EXISTING FIRST FLOOR AREA = 1,683.3 SQ. FT.

PROPERTY LINE

EXISTING FIRST FLOOR PLAN

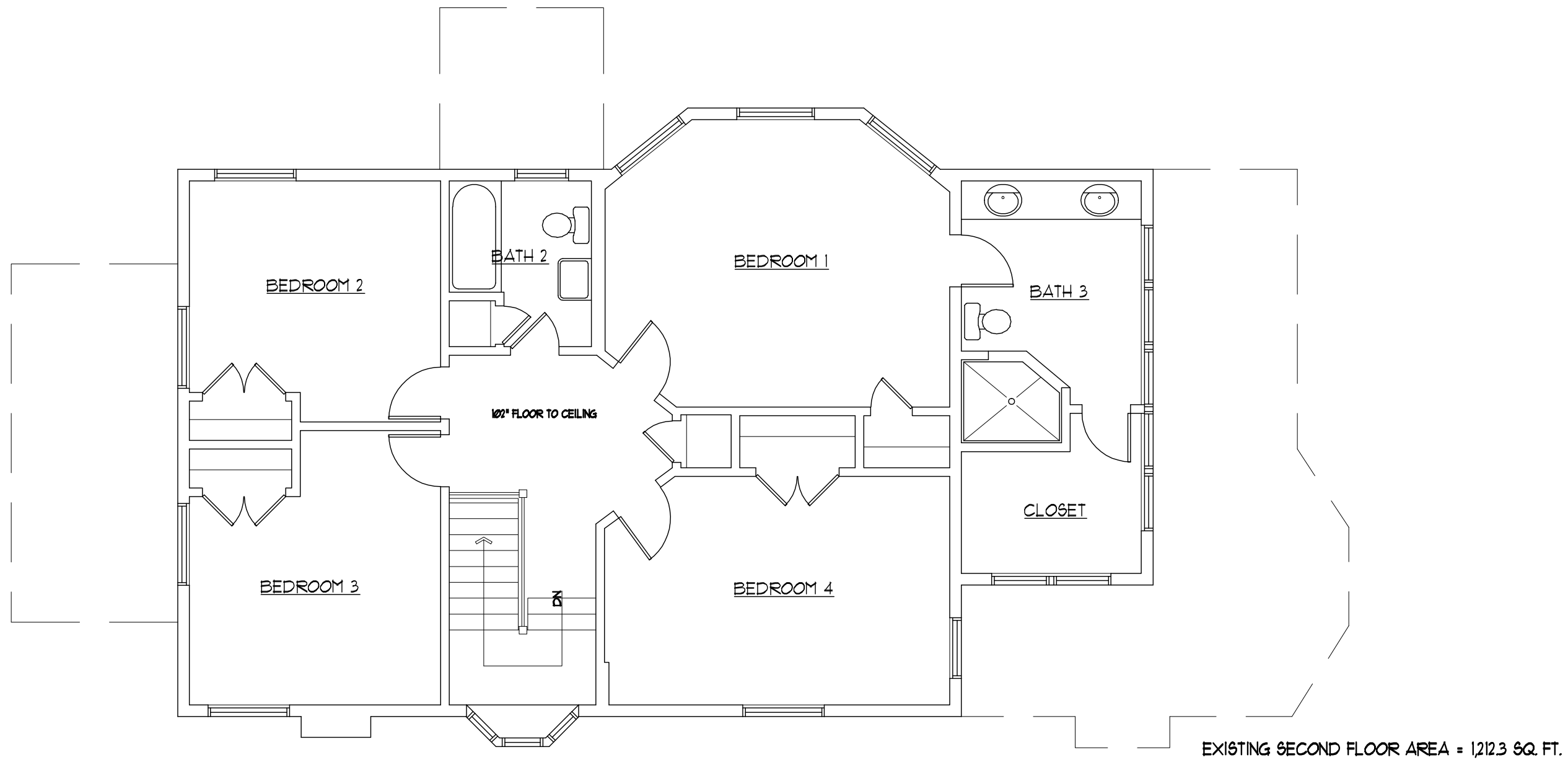
SCALE: 3/16" = 1'-0"

**Hoover Residence
633 Ashland Ave.
River Forest, IL**

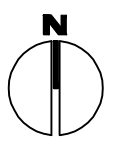


SHEET NO. 2 OF 8

Magner Architecture LLC
 110 Thatcher Ave.
 River Forest, IL
 AUGUST 20 2004

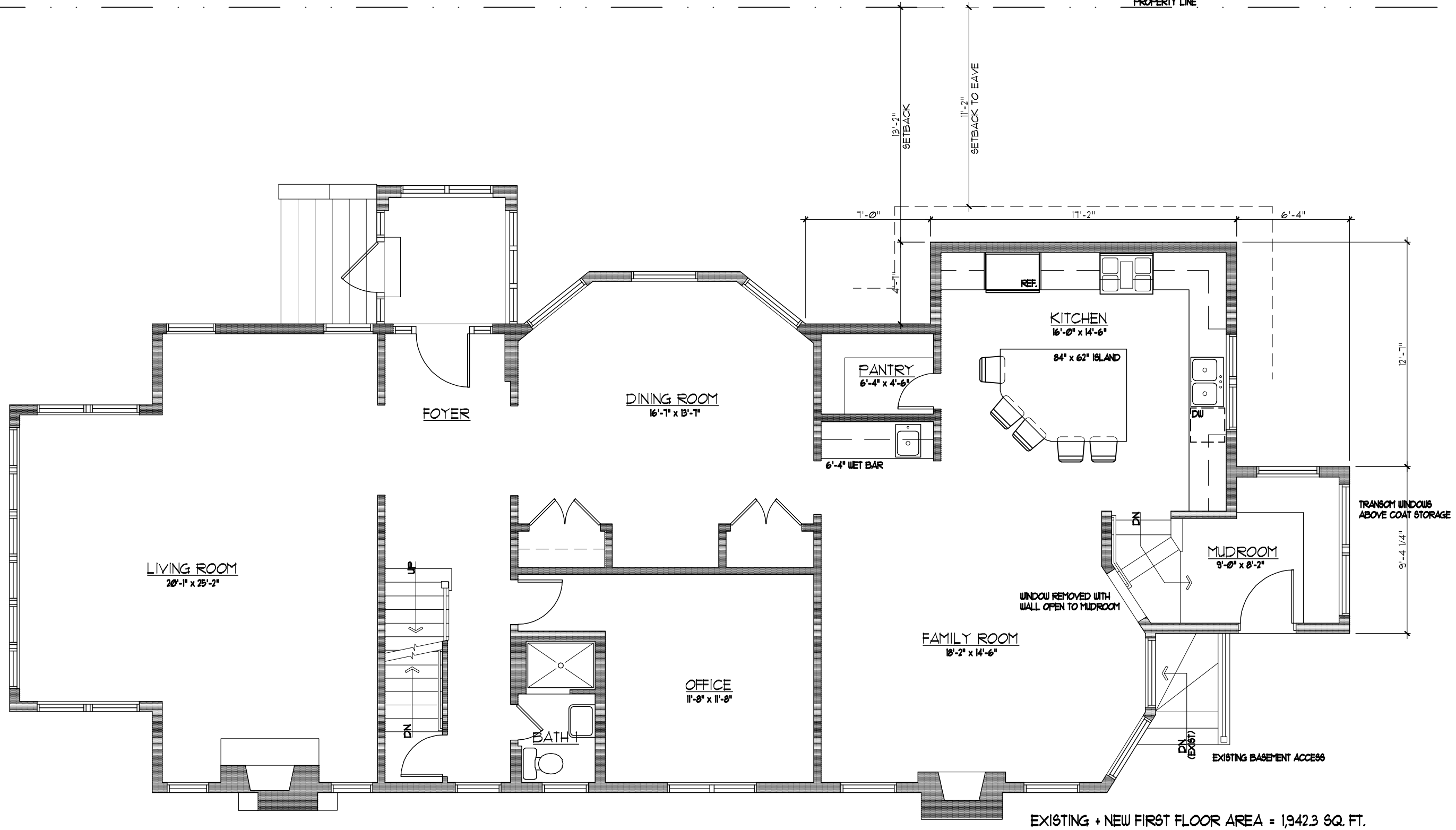


■ ■ **EXISTING SECOND FLOOR PLAN** ■ ■
 SCALE: 3/16" = 1'-0"
Hoover Residence
633 Ashland Ave.
River Forest, IL



SHEET NO. 3 OF 8

Magner Architecture LLC
919 Thatcher Ave.
River Forest, IL
AUGUST 20 2004

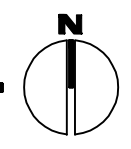


EXISTING + NEW FIRST FLOOR AREA = 1,942.3 SQ. FT.

REVISED FIRST FLOOR PLAN

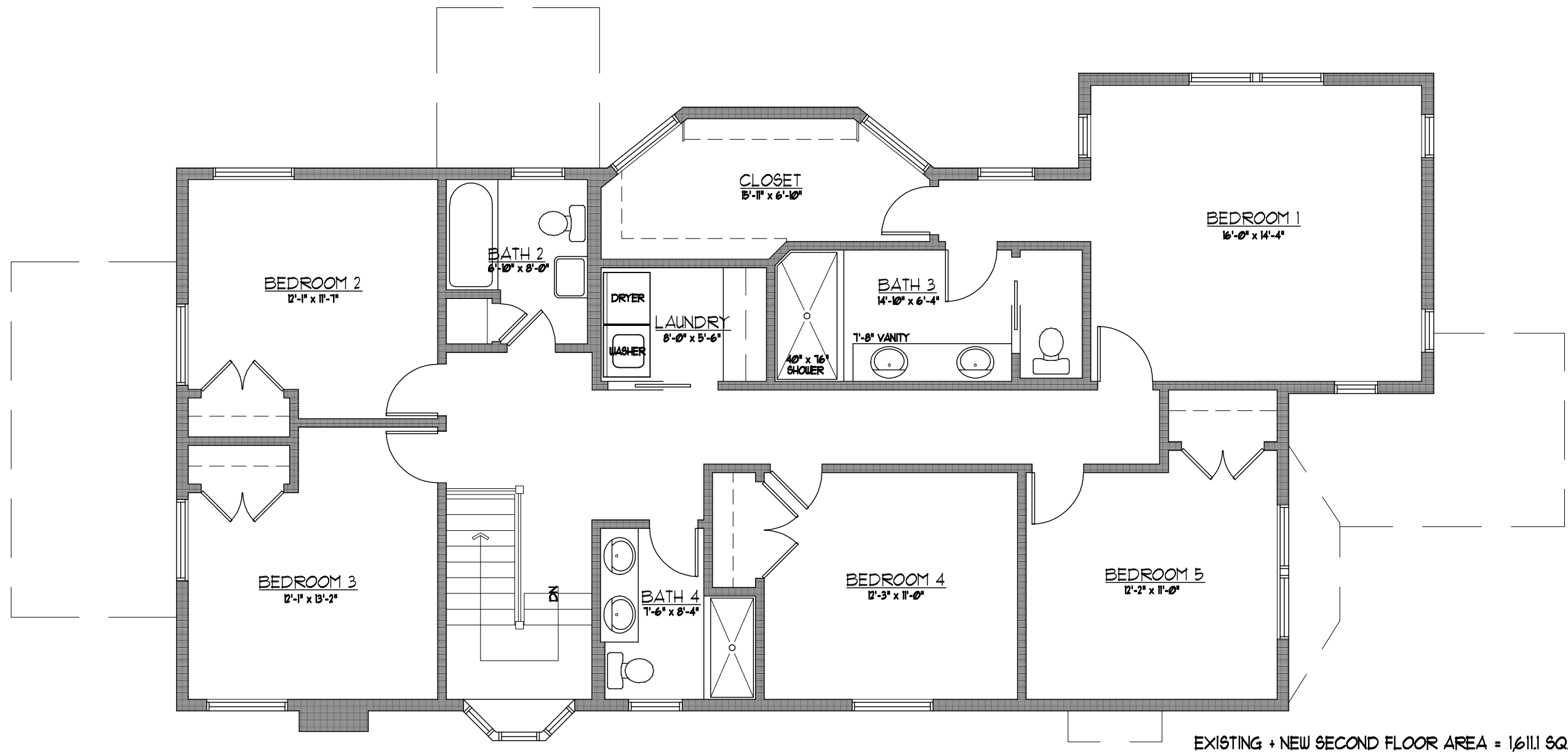
SCALE: 3/16" = 1'-0"

Hoover Residence
633 Ashland Ave.
River Forest, IL



SHEET NO. 4 OF 8

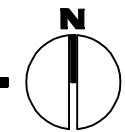
Magner Architecture LLC
919 Thatcher Ave.
River Forest, IL



REVISED SECOND FLOOR PLAN

SCALE: 3/16" = 1'-0"

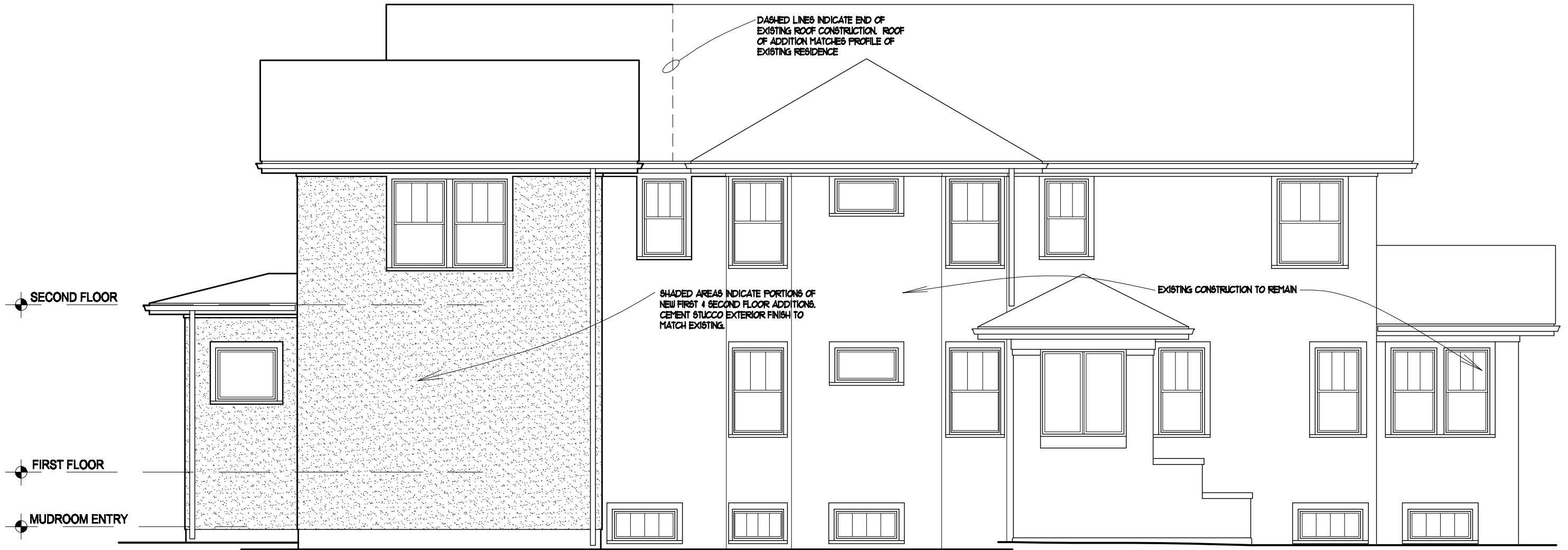
**Hoover Residence
633 Ashland Ave.
River Forest, IL**



SHEET NO. 5 OF 8

**Magner Architecture LLO
119 Thatcher Ave.
River Forest, IL**

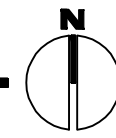
AUGUST 28, 2024



PROPOSED NORTH ELEVATION

SCALE: 3/16" = 1'-0"

**Hoover Residence
633 Ashland Ave.
River Forest, IL**



**Magner Architecture LLC
919 Thatcher Ave.
River Forest, IL**

AUGUST 28, 2024



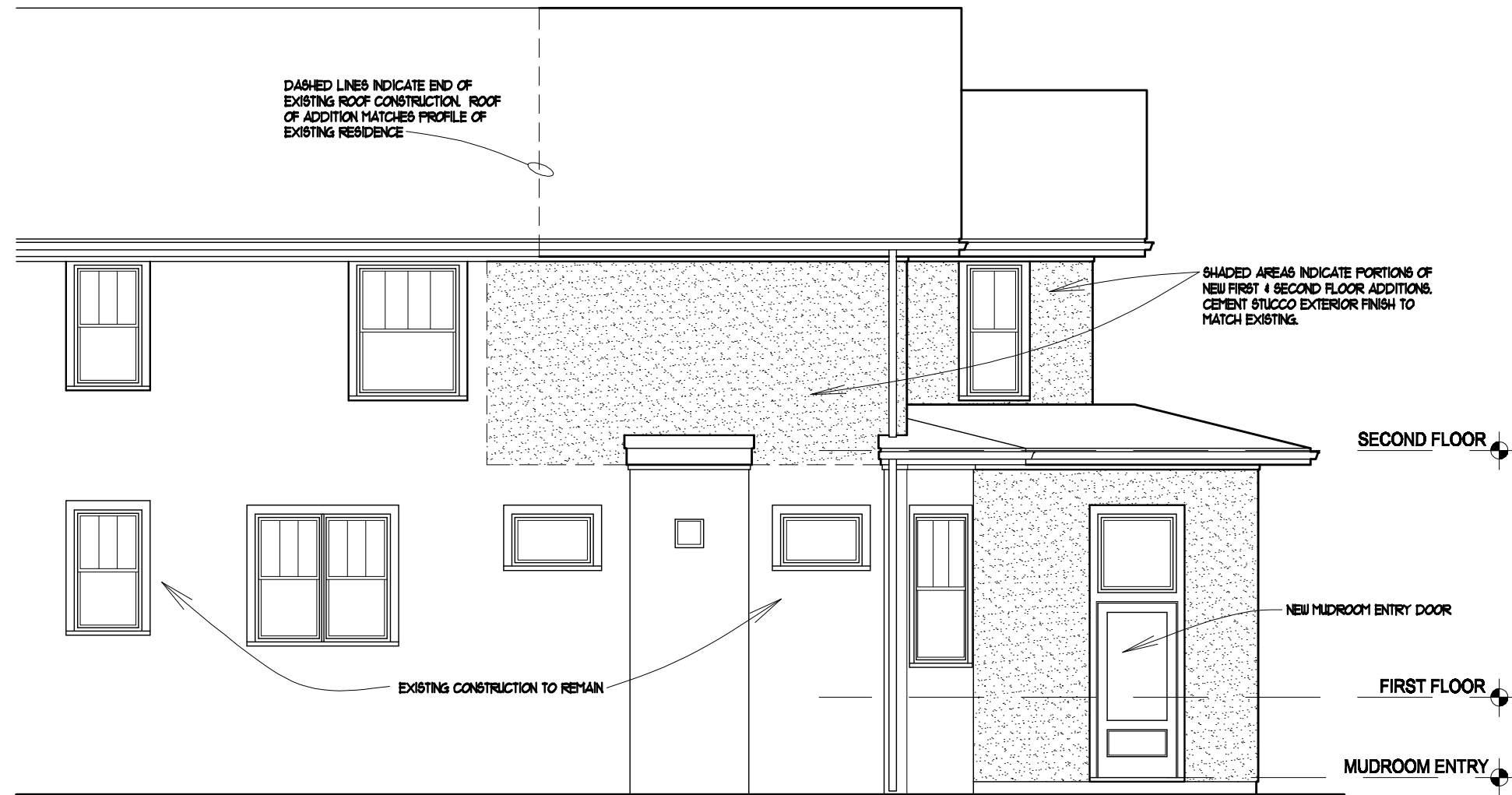
PROPOSED EAST ELEVATION

SCALE : 3/16" = 1' - 0"

**Hoover Residence
633 Ashland Ave.
River Forest, IL**

**Magner Architecture LLC
919 Thatcher Ave.
River Forest, IL**

AUGUST 28, 2024



PROPOSED SOUTH ELEVATION

SCALE : 3/16" = 1' - 0"

Hoover Residence
633 Ashland Ave.
River Forest, IL

Magner Architecture LLC
919 Thatcher Ave.
River Forest, IL

AUGUST 28, 2024



Village of River Forest
Village Administrator's Office
400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: January 13, 2025

To: Catherine Adduci, Village President
Village Board of Trustees

From: Matt Walsh, Village Administrator

Subj: Request for Zoning Variations – 1105 Park Avenue

Issue: Matt and Liz Heintz, owners of the property at 1105 Park Avenue, have submitted the attached application for a variation to the setback requirement. Section 10-9-7 (10-8-7-C-1) of the Zoning Code requires that the required minimum side yard setback shall be ten percent of the lot width or five feet, whichever is greater. Section 10-9-7 (10-8-7-A-2) of the Zoning Code also requires that the required front yard setback shall be calculated as the average of the existing front yard setbacks as measured from the front lot line to the principal structure along the same side of the street and on the same block. The shortest and longest setbacks along the same side of the same block shall be eliminated in the making of the computation. The applicant proposes to construct a pergola with a setback of 13' 7-1/8" and a fireplace with a setback of 8' 3-1/4" in the Side Yard Setback where the minimum required setback is 20' and a setback of 46' 2 5/8" in the Front Yard where the minimum required setback is 52.54'.

Analysis: On October 17, 2024, the Zoning Board of Appeals held a public hearing and considered the application. The Zoning Board of Appeals voted 4-0 in favor of the proposed setback variation. On November 14, 2024, the Zoning Board of Appeals approved the findings of fact and recommendation, with a vote of 2-0.

Village Variation History:

Below, please find a summary of staff's review of available records regarding similar zoning variation requests that have been acted upon by the Village Board since 2008. Please note that each application and recommendation is considered based on its own facts and that approval of a particular zoning variation does not set a precedent for other variations.

Address	Hearing Date	Description of Variation Request	ZBA Rec.	VBOT Action	Ord. #
1201 Park	7/11/19	Reduce front secondary front yard setback from 25' to 15' for accessory structure (shed)	Approved	Approved	3775
7628 Washington	6/13/19	Reduce front yard setback from 25'-3" to 14'	Approved	Approved	3770
910 Forest	5/9/19	Reduce side yard setback from 5' to 4.5' for detached garage	Approved	Approved	3759
631 Edgewood	5/10/18	Reduce side yard setback from 9.58' to 5' - detached garage	Denied	Approved	3699

Requested Action:

If the Village Board of Trustees wishes to approve the requested variation, the following motion would be appropriate:

- Motion to approve an Ordinance granting the requested variations to Section 10-9-7 of the Zoning Code at 1105 Park Avenue.

Document(s) Attached:

- Ordinance
- Findings of Fact
- Minutes of the Zoning Board of Appeals Public Hearing
- Application

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A SETBACK VARIATION TO
ALLOW CONSTRUCTION OF AN ACCESSORY STRUCTURE AT
1105 PARK AVENUE.**

WHEREAS, petitioners Matt and Liz Heintz (“Petitioners”), owners of the property located at 1105 Park Avenue in the Village of River Forest (“Property”), requested a variation from the Village of River Forest’s setback requirements allowance in Section 10-9-7 of the Village of River Forest Zoning Ordinance (“Zoning Ordinance”), to allow the construction of a pergola with a setback of 13’ 7-1/8” and a fireplace with a setback of 8’ 3-1/4” in the Side Yard Setback where the minimum required setback is 20’ and a setback of 46’ 2 5/8” in the Front Yard where the minimum required setback is 52.54’. (“Variations”). The Property is located in the R-2 Single-Family (Detached) Residential Zoning District (“R-2 Zoning District”); and

WHEREAS, the Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Application was referred to the Village of River Forest Zoning Board of Appeals (“ZBA”) and was processed in accordance with the Zoning Ordinance; and

WHEREAS, on October 17, 2024, the ZBA held a public hearing on the Application pursuant to notice thereof given in the manner required by law, and, after considering all of the testimony and evidence presented at the public hearing, the ZBA recommended approval of the Variations, by a vote of four (4) to zero (0), all as set forth in the Findings and Recommendation of the ZBA in this matter (“Findings and Recommendation”), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of River Forest have duly considered the Findings and Recommendation of the ZBA, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards set forth in the Zoning Ordinance relating to the Variations;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of River Forest, Cook County, Illinois, as follows:

SECTION 1: That the recitals above are incorporated into Section 1 as though set forth herein.

SECTION 2: That the President and Board of Trustees of the Village, acting pursuant to the authority vested in them by the laws of the State of Illinois and the Zoning Ordinance: (i) find that the Application meets the standards for the Variation

requested therein, and (ii) approve the Variations with respect to the pergola and fireplace setbacks proposed to be installed on the Property as set forth in the Application. The Variation is approved only to the extent needed for the construction of the pergola and fireplace, and the Variation shall remain in effect only for so long as the pergola and fireplace in the Application remain on the Property.

SECTION 3: That Village staff is directed to record the Ordinance on title to the Property with the Cook County Recorder of Deeds.

SECTION 4: That any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the rescission of the approvals made in this Ordinance, in addition to all other remedies available to the Village.

SECTION 5: That if any Section, paragraph or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such Section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 6: That all ordinances, resolutions, motions or parts thereof in conflict with this Ordinance shall be and the same are hereby repealed.

SECTION 7: That this Ordinance shall be in full force and effect after its approval and publication in pamphlet form as provided by law.

[THIS SPACE INTENTIONALLY LEFT BLANK]

ADOPTED this 13th day of January 2025, pursuant to a roll call vote of the Board of Trustees of the Village of River Forest, per Section 10-5-4(E)(3) of the Zoning Ordinance.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this 13th day of January 2025.

Catherine Adduci, Village President

ATTEST:

Jon Keller, Village Clerk

The Petitioners acknowledge the reasonableness of the above and foregoing terms and conditions in the Ordinance, and hereby accepts the same.

By: _____
Titleholder of Record of the Property

By: _____
Titleholder of Record of the Property

Date: _____

Date: _____

EXHIBIT A

LEGAL DESCRIPTION

LOTS 7 AND 8 IN BLOCK 3 IN SUBDIVISION OF PART OF NORTHWOODS, BEING THE NORTH HALF OF THE EAST HALF OF THE SOUTHWEST QUARTER OF SECTION 1, TOWNSHIP 39 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION

(attached)

**VILLAGE OF RIVER FOREST ZONING BOARD OF APPEALS
FINDINGS OF FACT AND RECOMMENDATION REGARDING
A SETBACK VARIATION RELATED TO A PROPOSED
BACKYARD RENOVATION AT 1105 PARK AVENUE**

WHEREAS, petitioners Matt and Liz Heintz (“Petitioners”), owners of the property located at 1105 Park Avenue in the Village of River Forest (“Property”), requested a variation from the Village of River Forest’s minimum setback requirements in Section 10-9-7 of the Zoning Ordinance, to allow for a setback of thirteen feet, seven and one eighths inches (13’ 7-1/8”) for a pergola and eight feet three and a quarter inches (8’ 3-1/4”) for a fireplace in the Side Yard Setback where the minimum required setback is twenty feet (20’), and a setback of forty-six feet, two and five-eighths inches (46’ 2 5/8”) in the Front Yard for a second pergola where the minimum required setback is fifty-two and fifty-four hundredths feet (52.54’)(the “Variation”). The Property is located in the R-2 Single-Family (Detached) Residential Zoning District (“R-2 Zoning District”); and

WHEREAS, the Village of River Forest Zoning Board of Appeals (“Board”) held a public hearing on the question of whether the requested Variation should be granted on October 17, 2024, and the hearing was held in accordance with Section 10-5-4(E) of the Zoning Ordinance. At the public hearing, all persons present and wishing to speak were given an opportunity to be heard and all evidence that was tendered was received and considered by the Board; and

WHEREAS, public notice in the form required by law was given of the public hearing by publication not more than thirty (30) days nor less than fifteen (15) days prior to said public hearing in the *Wednesday Journal*, a newspaper of general circulation in the Village, there being no newspaper published in the Village. In addition, notice was mailed to surrounding property owners; and

WHEREAS, at the public hearing on October 17, 2024, 2024, the Petitioners, through testimony, provided information regarding the requested Variation, testifying, among other things, that they desired the addition to improve the livability of the home while being constrained by the original placement of the residence on the lot; and

WHEREAS, four (4) members of the Board were present for the public hearing, which constituted a quorum of the entire Board that is required to convene a meeting of the Board, and allow for the public hearing to proceed; and

WHEREAS, after the close of public comment, the Board discussed and deliberated the application for these Variations; and

WHEREAS, following discussion, the Board, having considered the criteria set forth in Section 10-5-4 of the Zoning Ordinance, on October 17, 2024, voted four (4) to zero (0) on a motion to recommend approval of the Variations; and

WHEREAS, having received a majority vote of the Board members present, the motion passed and the recommendation of the Board is to grant the variation as presented pursuant to

Section 10-5-4(E)(3) of the Zoning Ordinance, conditioned upon a grading plan approved by the Village;

NOW, THEREFORE, the Board makes the following findings of fact and recommendations pursuant to Section 10-5-4(E)(2) of the Zoning Ordinance:

FINDINGS OF FACT

1. **The physical surroundings, shape or topographical conditions of the Property constitute a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out.** The Board found that this standard has been met. The Property is located on an oversized lot, but due to the location of the house on the lot, it being situated with a current setback of over ninety-four feet from the Thomas Avenue face of the home, it is positioned very deeply into the lot, which constrains the outdoor space available. In addition, the outdoor fireplace has to be positioned away from the residence to comply with the Fire Code.
2. **The aforesaid unique physical condition did not result from any action of any person having an interest in the property, but was created by natural forces or was the result of governmental action, other than the adoption of the Village's Zoning Regulations, for which no compensation was paid.** The Board found that this standard has been met. The Petitioners purchased the home in its current state, as it was constructed in 1933.
3. **The conditions of the Property upon which the petition for Variations is based may not be applicable generally to other property within the same zoning classification.** The Board found that this standard has been met. Other properties in the nearby area generally are not positioned in a deep corner, facing away from the "front" of the home. Therefore, Petitioner's property is unlike the majority of its neighbors.
4. **The purpose of the Variations is not based predominately upon a desire for economic gain.** The Board found that this standard has been met. The Petitioners indicated that they desire to build the pergolas and fireplace on the Property for their own use and continue to reside in the Property themselves for the foreseeable future, with no desire for economic gain or resale of the Property.
5. **The granting of the Variations is not detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the Property is located.** The Board found this standard has been met. The Petitioners provided letters of support from two neighbors. No concerns were raised.
6. **The granting of the Variations will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood.** The Board found this standard has been met. The outdoor additions would not impair an adequate supply of light and air to adjacent properties, or substantially increase the danger of

fire, or otherwise endanger the public safety or substantially diminish or impair property values in the neighborhood. The setback variation for the outdoor fireplace is being sought in order to ensure compliance with applicable fire codes.

7. **The granting of the Variations will not unduly tax public utilities and facilities in the area of the Property.** The Board found that this standard has been met. The outdoor renovation will not increase public utility usage more than any comparable addition in the area.

8. **There are no means other than the requested Variations by which the hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the Property.** The Board found that this standard has been met. The Board felt that the positioning of the house on the lot, along with the historic nature of the home, required that usable outdoor space be positioned as proposed.

RECOMMENDATION

The Board, by a vote of four (4) to zero (0) found that the standards for granting of the Variations were met. Therefore, the Board recommends to the Village President and Board of Trustees that the Variations to allow the construction of two pergolas and an outdoor fireplace on the Property with a variation from the Village of River Forest's minimum setback requirements in Section 10-9-7 of the Zoning Ordinance, to allow for a setback of thirteen feet, seven and one eighths inches (13' 7 1/8") for a pergola and eight feet three and a quarter inches (8' 3 1/4") for a fireplace in the Side Yard Setback where the minimum required setback is twenty feet (20'), and a setback of forty-six feet, two and five-eighths inches (46' 2 5/8") in the Front Yard where the minimum required setback is fifty-two and fifty-four hundredths feet (52.54') in the R-2 Zoning District, be **APPROVED**.



Frank Martin
Chairman



Date

**MINUTES OF THE MEETING OF THE
VILLAGE OF RIVER FOREST
ZONING BOARD OF APPEALS**

October 17, 2024

A meeting of the River Forest Zoning Board of Appeals was held at 7:30 pm on Thursday, October 17, 2024, in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

I. CALL TO ORDER

Member Dombrowski called the meeting to order at 7:30 pm. Meeting started by calling roll. Upon roll call the following persons were:

Present: Members Gary Dombrowski, Ron Lucchesi, Sheila Price, and Chris Plywacz

Absent: Chairman Frank Martin, Member Mary Shoemaker and Corina Davis

Also present at the meeting: Jessica Spencer, Assistant Village Administrator, Clifford Radatz, Secretary, and Anne Skrodzki, Village Attorney.

Chairman Martin was not in attendance. Member Dombrowski was selected to act as Chairman Pro-Tem.

A **MOTION** was made by Member Lucchesi and seconded by Member Plywacz to act as Chairman Pro-Tem.

All in favor, motion passed.

II. APPROVAL OF THE MINUTES FROM THE MEETING OF THE ZONING BOARD OF APPEALS ON SEPTEMBER 12, 2024

Chair Pro-Tem Dombrowski asked if there were any comments about the minutes from the last meeting, there were none.

A **MOTION** was made by Member Plywacz and seconded by Member Lucchesi to approve the minutes from the September 12 meeting.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

III. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 7618 VINE STREET

Chair Pro-Tem Dombrowski introduced the Findings of Fact for 7618 Vine Street and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Lucchesi seconded by Member Plywacz to approve the findings of fact for the zoning variation request for 7618 Vine Street.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

IV. APPROVAL OF FINDINGS OF FACT FOR THE ZONING VARIATION REQUEST FOR 7611 WASHINGTON BOULEVARD

Chair Pro-Tem Dombrowski introduced the Findings of Fact for 7611 Washington Boulevard and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Plywacz seconded by Member Price to approve the findings of fact for the zoning variation request for 7611 Washington Boulevard.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

V. APPROVAL OF FINDINGS OF FACT FOR THE TEXT AMENDMENT REQUEST REGARDING ELECTRIC VEHICLE CHARGING

Chair Pro-Tem Dombrowski introduced the Findings of Fact for the text amendment and asked for any corrections or additions, there were none.

A **MOTION** was made by Member Lucchesi seconded by Chair Pro-Tem Dombrowski to approval the findings of fact for the text amendment.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Secretary Radatz swore in those who wished to testify.

VI. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 633 ASHLAND AVENUE – FLOOR AREA RATIO

Property Owner Steve Hoover presented his application for variation to the Board. There are two variations needed for this property, increasing the Floor Area Ratio 5.72% above the allowed FAR (40%). In addition, the setback for the Secondary Front Yard variation request is for an additional 1’10” into the yard, which would cause the setback to be 11 feet 2 inches, not 13 feet as required.

Member Price asked a question to clarify the variations requested.

Chair Pro-Tem Dombrowski explained that the next vote will take place at the November 14th meeting, and the applicant understood.

Discussion ensued and all present members agreed that they had no additional concerns regarding variations. Attorney Skrodzki clarified that the findings of fact would be prepared in this fashion and be ready to be voted upon at the next meeting.

A MOTION was made by Member Dombrowski seconded by Member Lucchesi to continue this hearing to November 14th.

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

VII. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 506 EDGEWOOD PLACE – LOT COVERAGE

Property Owner Corey Croft presented his application for variation to increase the Lot Coverage to 33.48 percent of the Lot Area to allow the construction of a pergola. Mr. Croft stated that because there are no mature trees covering the rear yard, the existing patio has no shade and becomes hot and inhospitable. Chair Pro-Tem Dombrowski asked Mr. Croft if he had received any feedback from neighbors regarding this variation request, Mr. Croft reported no. No comments had been received by staff to date.

Member Lucchesi asked if this was to cover the existing patio, Mr. Croft answered, yes. Member Plywacz asked, about how much of the existing patio would be covered by the pergola? Mr. Croft answered that the pergola was expected to cover about half of the patio. Chair Pro-Tem Dombrowski felt this variation was a reasonable request, Member Plywacz agreed.

A MOTION was made by Chair Pro-Tem Dombrowski seconded by Member Plywacz to approve the variation request to the Lot Coverage regulations (Section 10-9-5).

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Chair Pro-Tem Dombrowski explained that the findings of fact would be prepared for a vote at the November 14th meeting, and then it would go the Village Board for final approval. The applicant understood.

VIII. PUBLIC HEARING – ZONING VARIATION REQUEST FOR 1105 PARK AVENUE – FRONT AND SIDE YARD SETBACKS

Property Owner Matt Heintz presented his application to the Board, noting all the improvements he and his wife have made during his ownership tenure.

Member Lucchesi asked about the design and direction of the pergola structure on the yard. Member Plywacz noted that they were removing a porch and replacing with a smaller structure, Member Lucchesi expressed that, in his opinion, this would only enhance the property.

A MOTION was made by Chair Pro-Tem Dombrowski seconded by Member Plywacz to approve the variation request to the Setback regulations (10-9-7).

Ayes: Chair Pro-Tem Dombrowski, Members Lucchesi, Price, and Plywacz

Nays: None

Motion passed.

Chair Pro-Tem Dombrowski explained that the findings of fact would be approved in November, and then it would go the Village Board for final approval. The applicant understood.

IX. PUBLIC COMMENT

There was none.

Chair Pro-Tem Dombrowski noted the next meeting would be on November 14th.

X. ADJOURNMENT

A MOTION was made by Member Dombrowski to dismiss the meeting, seconded by Member Lucchesi to adjourn. A unanimous voice vote passed the motion.

Meeting Adjourned at 7:53 p.m.

Submitted:



Clifford E. Radatz, Secretary



Frank Martin, Chairman
Zoning Board of Appeals

Date: 10/14/2024



APPLICATION FOR ZONING VARIATION
Village of River Forest Zoning Board of Appeals

Address of Subject Property: 1105 Park 60305 Date of Application: 8/30/24

Table with 2 columns: Applicant and Architect/Contractor. Applicant: Name: Matt & Liz Heintz, Address: 1105 Park, City/State/Zip: River Forest IL 60305. Architect/Contractor: Name: MODVS HOME + GARDEN (DANIEL), Address: 2089 Old Willow Rd, City/State/Zip: Northfield, IL 60093, Phone: 312.550.0171, Fax: NA, Email: DANIEL.S.MILNES@GMAIL.COM

Relationship of Applicant to Property (owner, contract purchaser, legal counsel, etc.): OWNER

Zoning District of Property: OR1 [X]OR2 OR3 OR4 OC1 OC2 OC3 OPRI OORIC

Please check the type(s) of variation(s) being requested:

- [X] Zoning Code [] Building Code (fence variations only)

Application requirements: Attached you will find an outline of the other application requirements. Please read the attached carefully, the applicant will be responsible for submitting all of the required information.

Also attached for your information are the Zoning Board of Appeals "Rules of Procedure" for their public hearings.

Application Deadline: A complete variation application must be submitted no later than the 15th day of the month in order to be heard by the Zoning Board of Appeals in the following month. The Zoning Board of Appeals meets on the second Thursday of each month.

SIGNATURES:

The undersigned hereby represent for the purpose of inducing the Village of River Forest to take the action herein requested, that all statements herein and on all related attachments are true and that all work herein mentioned will be done in accordance with the ordinances of the Village of River Forest and the laws of the State of Illinois.

Owner: Matt & Liz Heintz Date: 8/30/24
Applicant (if other than Owner): [Signature] Date: 8/30/24

Application Fee: A non-refundable fee of \$750.00 must accompany every application for variation, which includes the cost of recording the variation with the County. Checks should be made out to the Village of River Forest.

APPLICATION FOR ZONING VARIATION

Address of Subject Property: 1105 PARK AVENUE Date of Application: 8/30/24

Summary of Requested Variation(s):

<p>Applicable Code Section (Title, Chapter, Section) Example: 10-8-5, lot coverage</p>	<p>Code Requirement(s) Example: no more than 30% of a lot</p>	<p>Proposed Variation(s) Example: 33.8% of the lot (detailed calculations on a separate sheet are required)</p>
<p>10-9-7, SIDE YARD SETBACK; ACCESSORY STRUCTURES</p>	<p>LOT = 200' W × 10% = 20' SETBACK SIDE YARD</p>	<p>PROPOSED 8'-5" SIDE YARD SETBACK FOR OUTDOOR FIRE PLACE 13'-6" FOR PERGOLA</p>
<p>10-8-7-C-1, SIDE YARD SETBACK</p>	<p> </p>	<p> </p>
<p>10-8-7-A-2</p>	<p>FRONT YARD SETBACK IS AVERAGE OF EXISTING SETBACKS ON THE STREET</p>	<p>PROPOSED ENCROACHMENT OF 5'-9" INTO FRONT YARD SETBACK FOR CUSTOM PERGOLA</p>

THE APPLICANT IS REQUIRED TO SUBMIT DETAILED LONG HAND CALCULATIONS AND MEASUREMENTS FOR ALL APPLICABLE ZONING PROVISIONS. APPLICATIONS WILL NOT BE CONSIDERED COMPLETE WITHOUT THESE CALCULATIONS AND MEASUREMENTS.

OFFICE
12159 MEADOWLAND DR.
HOMER GLEN,
ILLINOIS 60491

Subdivisions, Town Sites
Laid Out, Railroad Lines
Located, Drainage and
Irrigation Work.
Lot Surveys

Surveyor's Plat

PHONE
312-623-3838

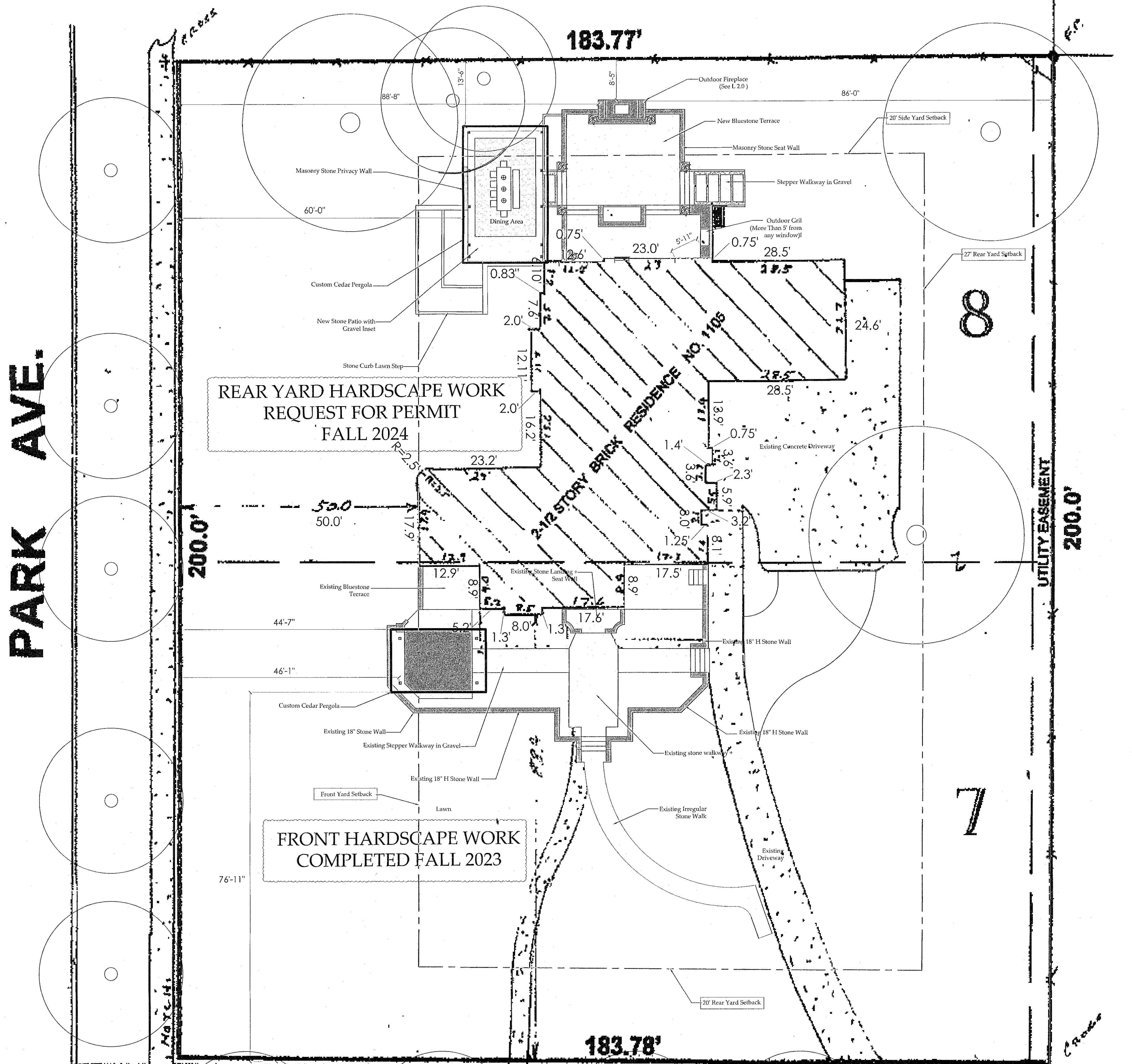
R. W. SODERQUIST

Quantities and
Excavations Estimated
Test Borings
Reports Made on
Settlement of
Buildings

PROFESSIONAL LAND SURVEYOR

Scale 1"=25'

LOTS 7 AND 8 IN BLOCK 3 IN SUBDIVISION OF PART OF NORTHWOODS, BEING THE NORTH
HALF OF THE EAST HALF OF THE SOUTHWEST QUARTER OF SECTION 1, TOWNSHIP 39
NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.



SYMBOL	DESCRIPTION
---	PROPOSED RIGHT OF WAY LINE
---	EXISTING BASEMENT
---	PROPOSED BASEMENT
---	OUTLINE
---	CURVE/ARC
---	EDGE OF CONCRETE
---	LOW AREA
---	HIGH AREA
---	BASELINE/STAKE
---	RECORD/INSTRUMENT
---	LIGHT POLE
---	UTILITY POLE
---	POURED IRON
---	HOW TO BE SET

THOMAS ST.



Notice: Boundary surveys are based upon the recorded subdivision plat in case of regular subdivision lots. Boundary surveys of properties not a part of a regular subdivision are based upon title information provided by the party requesting the survey. Boundary survey plats reflect information discovered by the surveyor in the normal course of work and does not necessarily show every possible condition affecting the property. Easements, servitudes, building ordinances, zoning, and other legal encumbrances may exist. Consult a title attorney if you wish to discover all of the legal issues and encumbrances attached to or affecting any property.

Order No. 5
Book 1028 Page 32
Ordered by J. CONNLEY

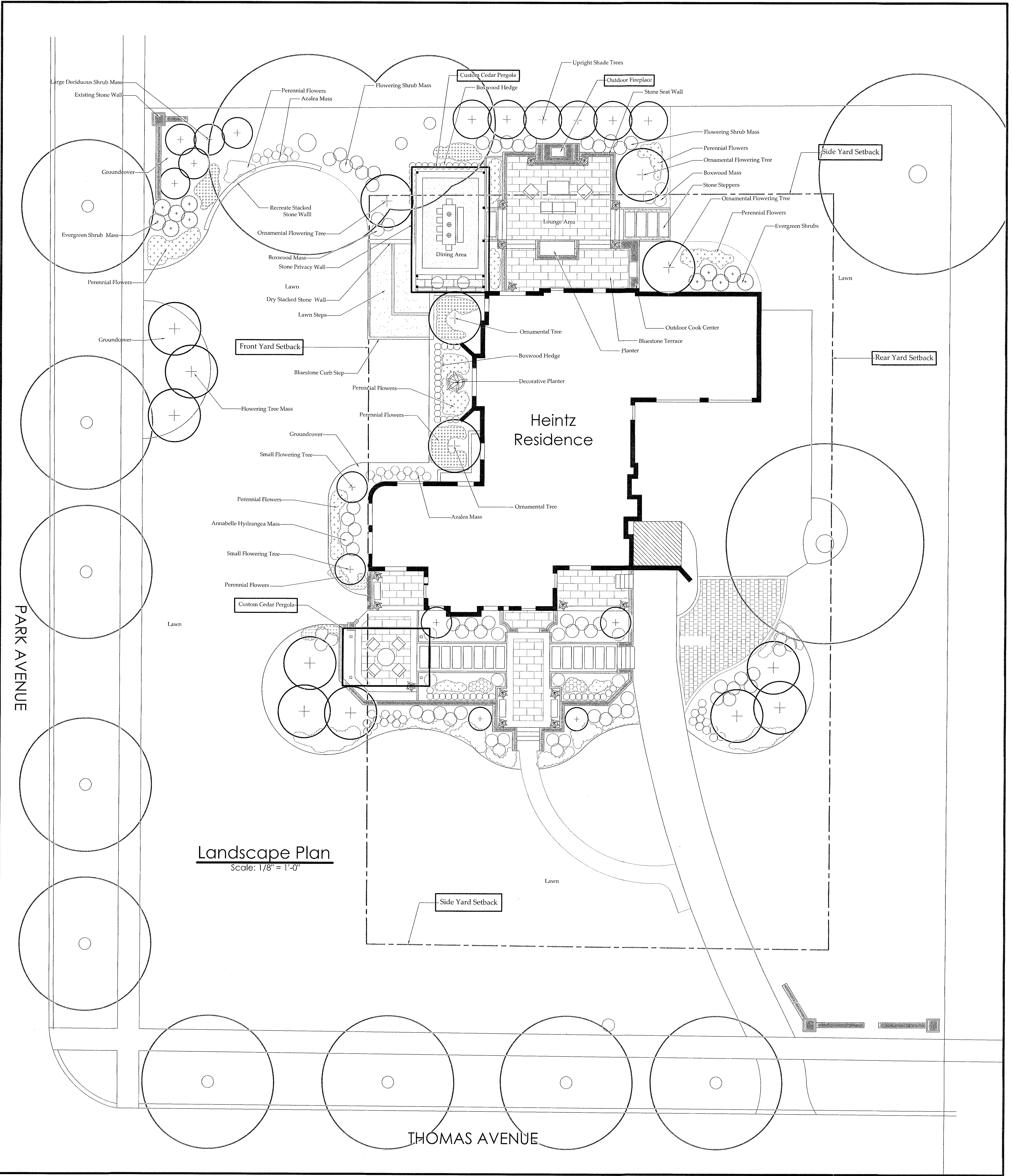
Field work completed: 3-18
License expires: November 30, 2022

This Plat Not Valid Without Impressed Seal.
Member: Illinois Professional Land Surveyors Association

STATE OF ILLINOIS
COUNTY OF WILL
I, RONALD W. SODERQUIST, AN ILLINOIS
PROFESSIONAL LAND SURVEYOR, HAVE
SURVEYED THE PROPERTY HEREON
DESCRIBED AND HAVE PLATTED THE
RESULTS PURSUANT TO THAT SURVEY. THIS
SURVEY CONFORMS TO THE CURRENT
MINIMUM STANDARDS FOR A ROUTINARY
SURVEY

Contractors or builders should be notified to carefully test and compare the points, measurements, etc., as noted in this Plat with the stakes, pins, etc., shown on the property before building by the same, and at once report any seeming or apparent inconsistencies between the same to the Surveyor so that misunderstandings, displacement of points, etc., may be corrected before damage is done.
A plat of survey made before the construction of a building cannot be taken as a guarantee that the structure will be built in strict accordance therewith. In important cases a RE-SURVEY should be made after the foundations are started, and a plat then given as to the actual location and direction of the building or sidewalk.
Consult Deed for the building line conditions. No dimensions should be assumed by scale measurements upon this Plat.

Date March 19, 2022
Ronald W. Soderquist



Heintz Residence

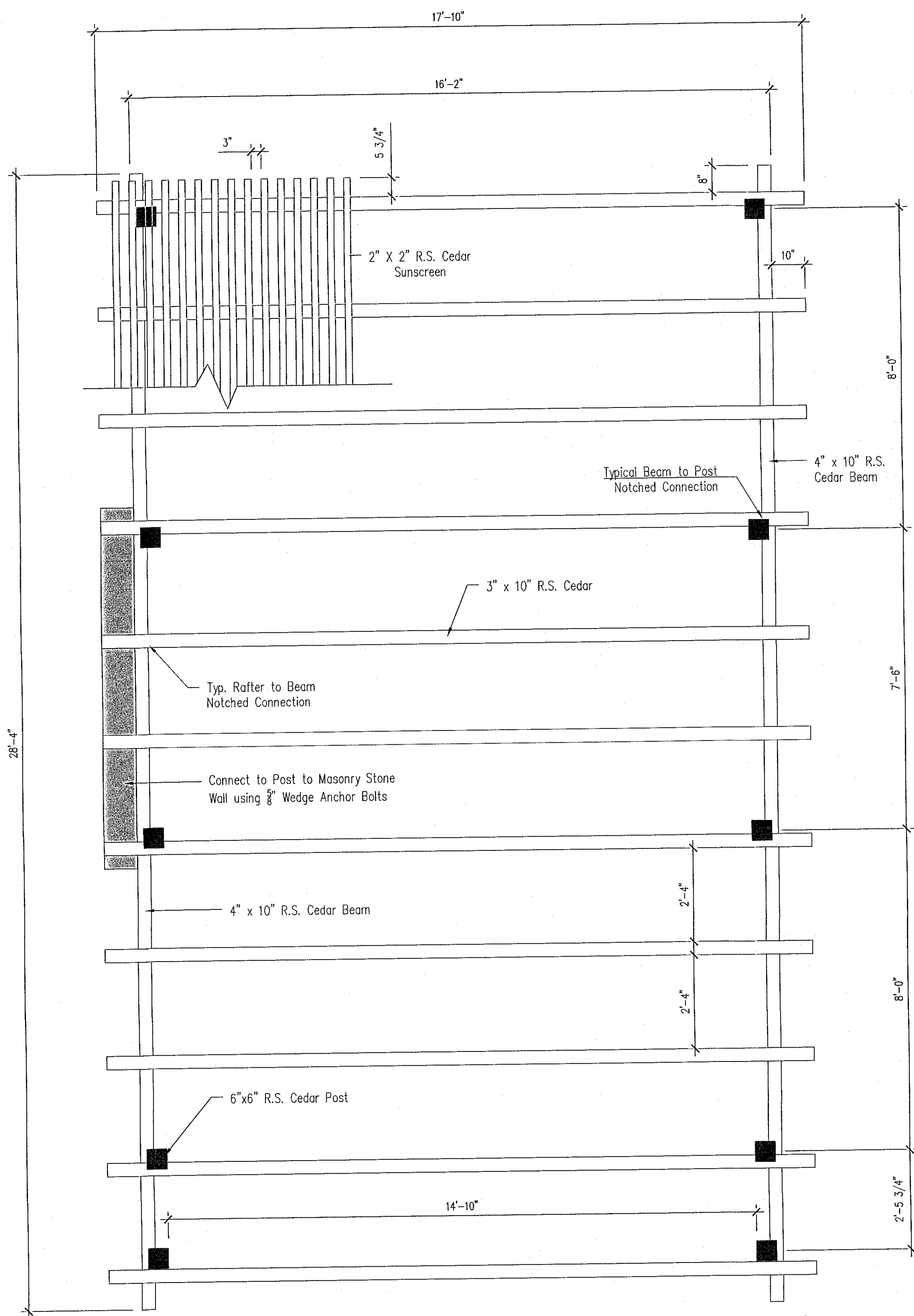
Landscape Plan

1105 Park Avenue, River Forest, Illinois

	DATE:	ISSUED FOR:	LIVE WELL-BE WELL.
	06/18/2023	DSM	
L1.0	Sheet#:		
	1 of 1		

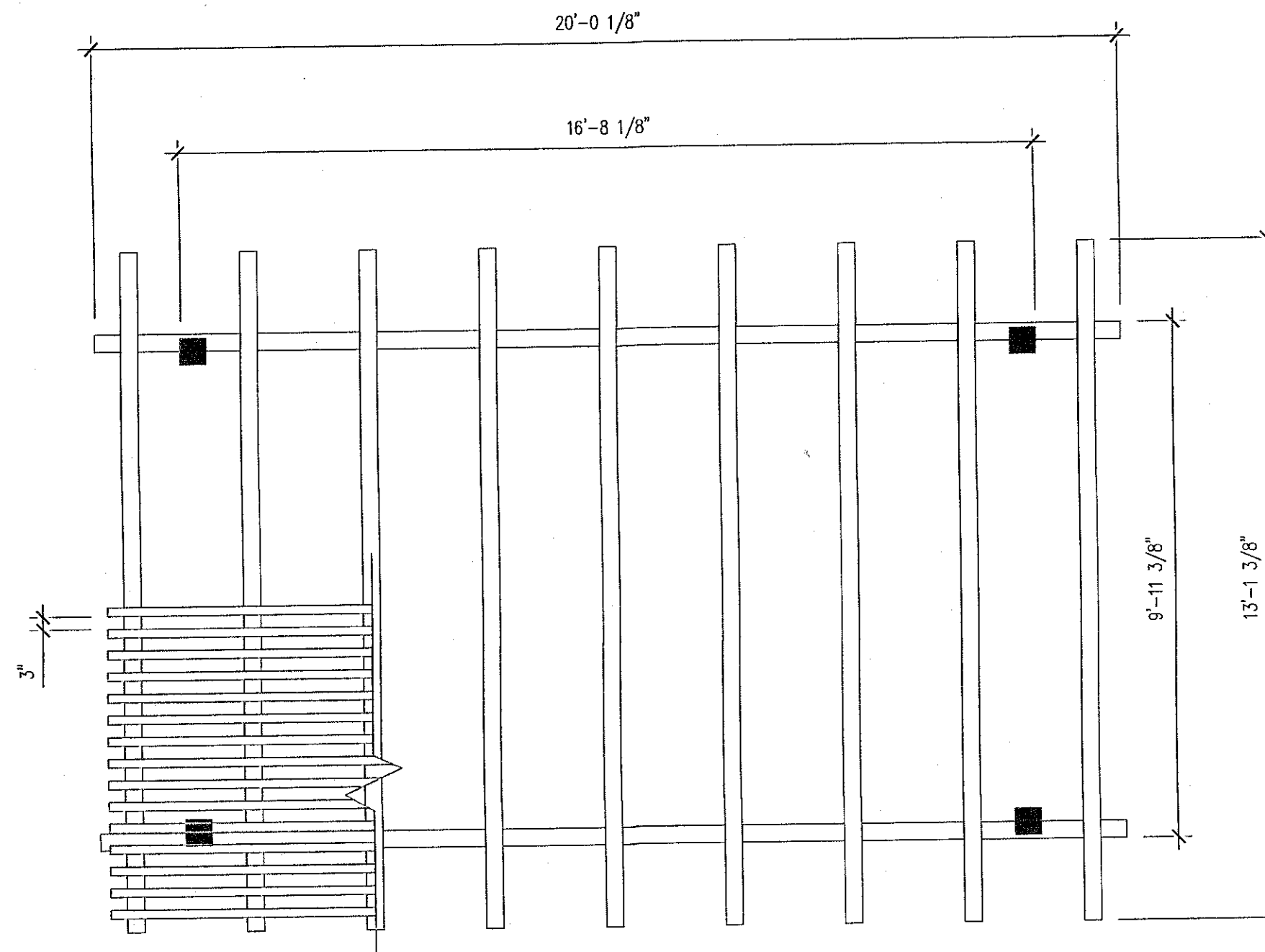
This drawing is the property of Modus H + G and cannot be used for any purpose without the written consent of Modus Home + Garden. Modus Home + Garden reserves the right to substitute plant material varieties based on availability.

2089 Old Willow Road, Northfield, IL 60093
www.modushomeandgarden.com



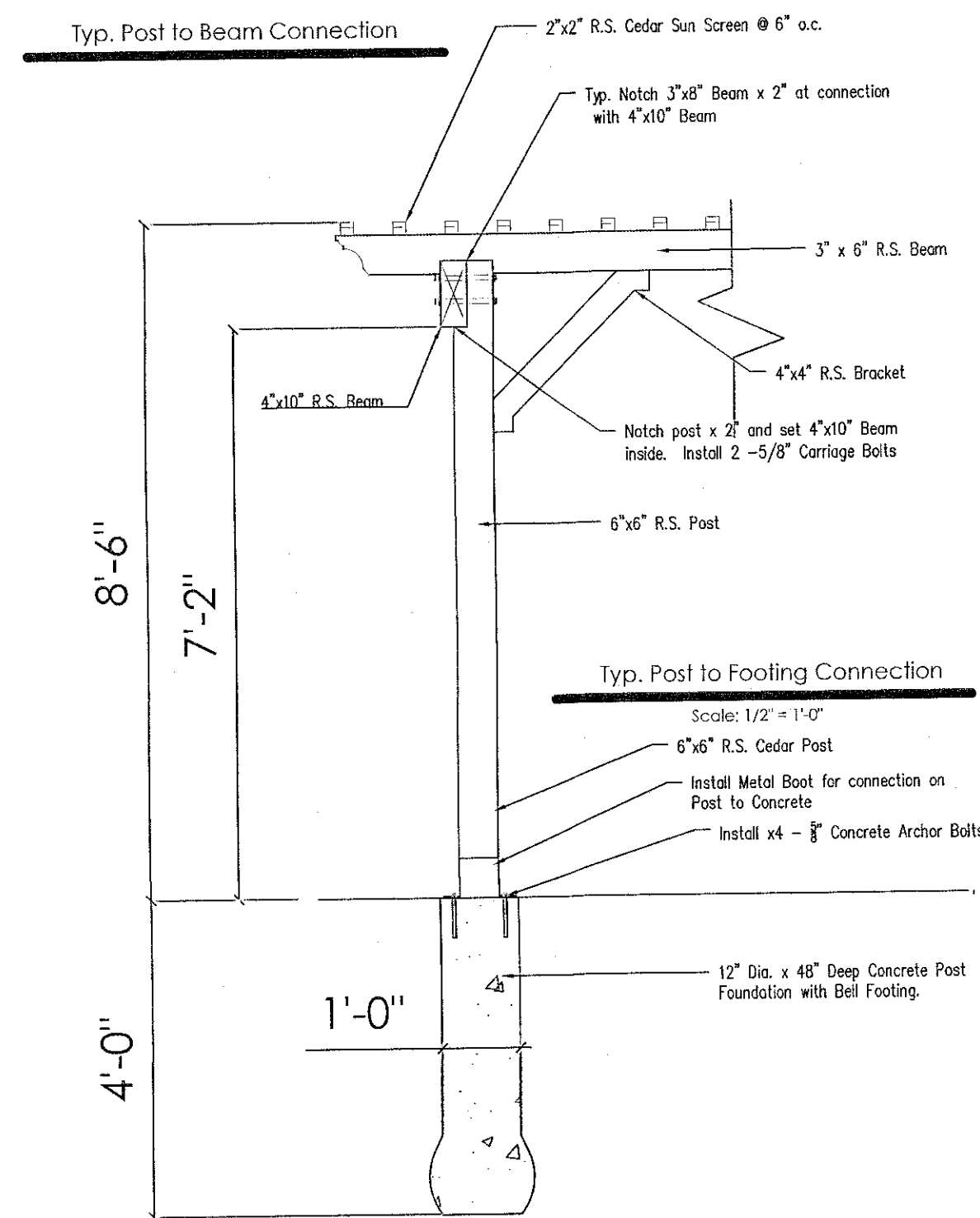
Rear Yard Pergola Plan

Scale: 1/2" = 1'-0"



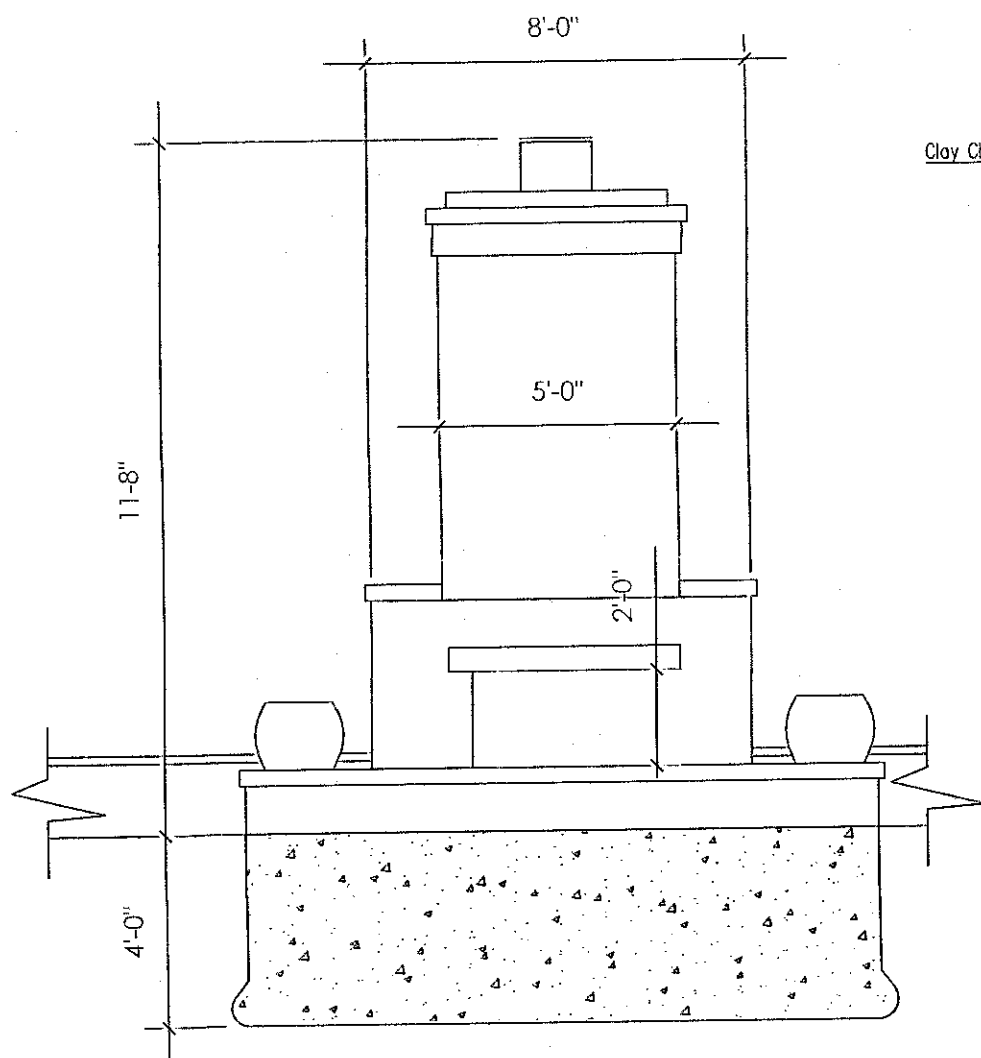
Front Yard Pergola Plan

Scale: 3/8" = 1'-0"



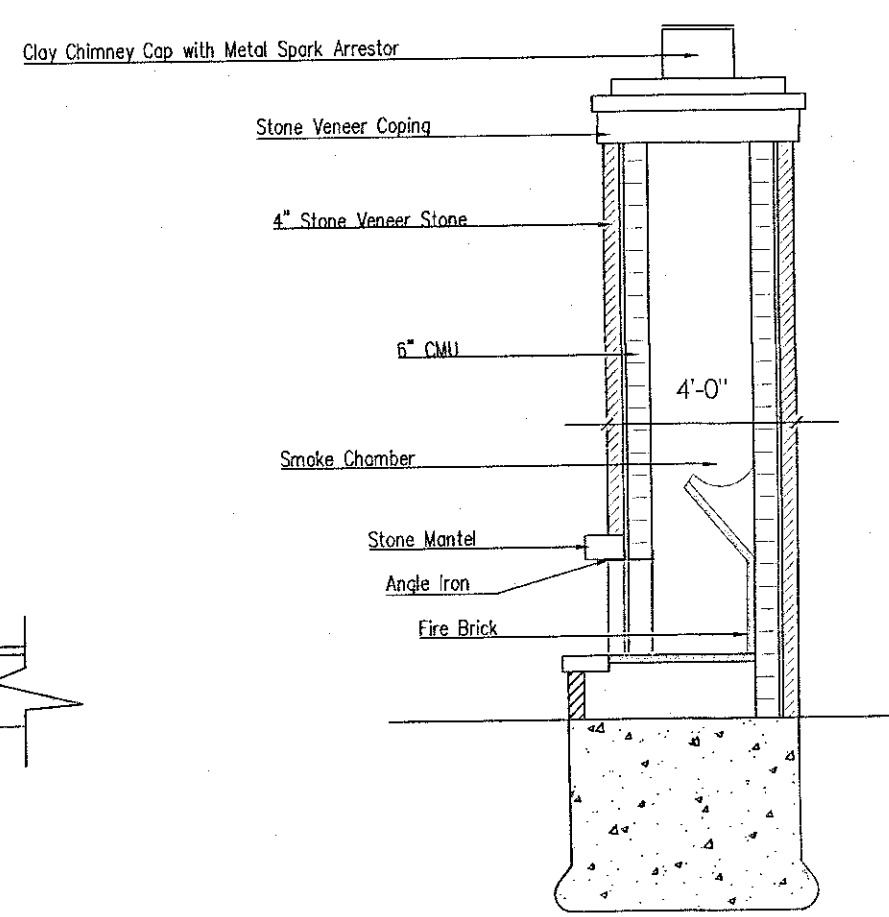
Beam to Post Connection

Scale: 1/2" = 1'-0"



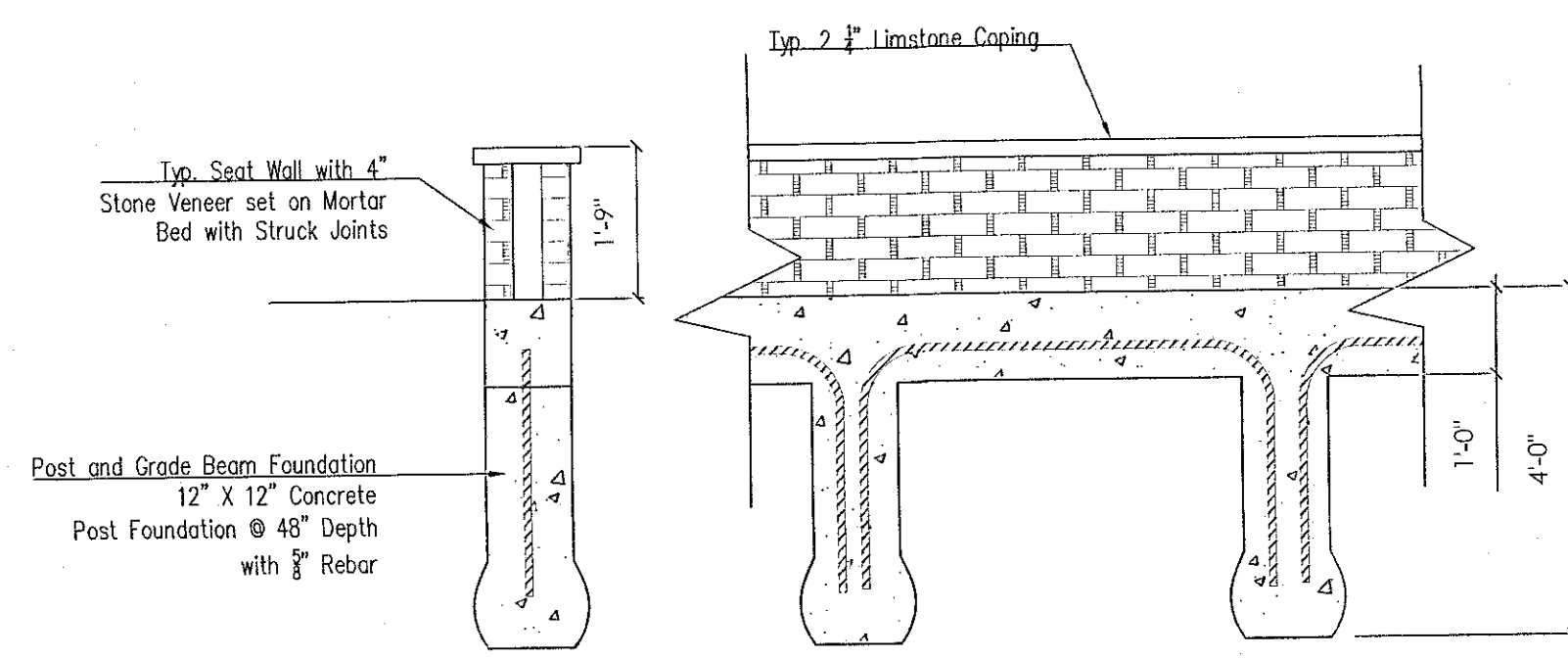
Outdoor Fireplace Elevation

Scale: 1/4" = 1'-0"



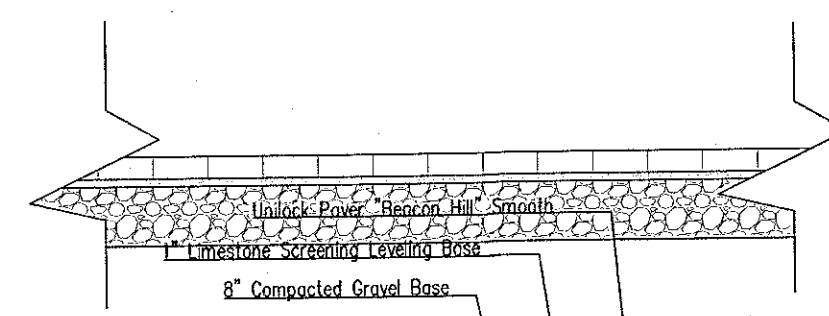
Side Wall Section

Scale: 1/4" = 1'-0"



Masonry Seat Wall + Concrete

Scale: 1/2" = 1'-0"

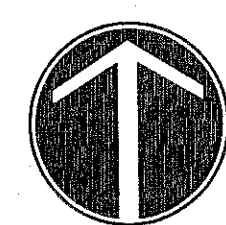


Typ. Paver Section

Scale: 1/2" = 1'-0"

Heintz Residence
Landscape Plan

1105 Park Avenue, River Forest, Illinois



L2.0 Sheet#: 1 of 1

DATE	ISSUED FOR
06/18/2024	DSM

LIVE WELL = BE WELL.

This drawing is the property of Modus H + G and cannot be used for any purpose without the written consent of Modus Home + Garden. Modus Home + Garden reserves the right to substitute plant material varieties based on availability.

modus
HOME + GARDEN

2089 Old Willow Road, Northfield, IL 60093
www.modushomeandgarden.com



Village of River Forest
Village Administrator's Office
400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: January 13, 2025

To: Catherine Adduci, Village President
Village Board of Trustees

From: Matt Walsh, Village Administrator

Subj: Neighborhood Dialogues Key Findings & Presentation

Introduction: In August 2024, the Village contracted with Jasculca Terman Strategic Communications to facilitate a series of neighborhood dialogue. The primary focus of the series was to gather feedback regarding economic development preferences, and to discuss other quality of life issues facing River Forest residents.

Seven (7) dialogues were held between September and November, ranging between five and fifteen residents per session. The smaller formats allowed for residents to participate in a more informal environment. There was no presentation from Village officials at the meetings, and conversations were guided by a few broad questions from JT staff members. Village staff attended to answer questions and observe.

Jasculca Terman prepared the attached report detailing the key findings and observations from the dialogues. The key findings identify patterns for the Village to consider regarding community engagement, communications and the development process.

The notes from each individual dialogue will be published on the Village website following the Board meeting.

Motion: No action is required.



JASCULCA TERMAN
STRATEGIC COMMUNICATIONS

Memorandum/January 7, 2025

To: Matt Walsh, Village Administrator
Jessica Spencer, Assistant Village Administrator

From: Rick Jasculca, James Chase & Nell DeCoursey Brennan
Jasculca Terman Strategic Communications

RE: **Neighborhood Dialogues/Key Findings**

Jasculca Terman Strategic Communications (JT) was retained by the Village of River Forest to facilitate seven neighborhood dialogues focused on future economic development and quality of life. Neighborhood dialogues are small, informal gatherings, mostly in homes or non-official community spaces, meant to encourage village residents to engage in a conversation that can lead to building consensus—at least on some issues.

Although we all understand that public meetings are required to give residents the opportunity to express their views about decisions being made by Village Trustees, testimony at these hearings can sometimes consist of speeches or talking points which don't foster an environment where conversations can happen, nor consensus built. Dialogues are not meant to be a replacement for public hearings, but rather can precede or complement hearings so interested residents are more directly and productively engaged.

There has been a lot of concern and frustration expressed by community members over the status and future of now vacant lots at Lake & Lathrop and Madison & Ashland. This has evolved into a grassroots campaign against zoning changes and eminent domain, as well as growing anxiety about public safety, traffic and parking issues.

The seven neighborhood dialogues—five on the south end of the village, one mid-village and one north end—were facilitated by either JT Senior Vice President James Chase, or Chairman Rick Jasculca, with Account Executive Nell Brennan taking notes. We loosely guided each dialogue with a set of four broad questions, which were intended to prompt organic discussion among residents and provide opportunities for the facilitator to pose follow-up questions when helpful. (The discussion questions are included at the end of this memo.) Either Village Administrator Matt Walsh, or Assistant Village Administrator Jessica Spencer, attended all seven dialogues. Dialogue notes will be shared with Village of River Forest officials and the public; however, attendees were assured at each dialogue that their comments would not be individually attributed so they could feel comfortable fully sharing their views.

As strategic communications professionals, we take what we have heard from village residents at all seven dialogues and try to identify patterns that can productively guide Village officials on the path forward.

We should add that we (JT) came to these dialogues with no preconceived notions or positions, even though Rick Jasculca has lived in the village for forty-nine years. Also, the JT dialogue team received no instructions/marching orders from either the Village Board or Administrators in advance of these conversations.

What follows are key findings from the seven dialogues:

Quality of Life

- Village residents overwhelmingly told us they decided to move or return to River Forest for quality-of-life reasons—a small, quiet, peaceful, charming community; within walking distance of shopping, restaurants and other bigger city amenities; high quality schools; proximity to transit; access to nature, parks, forest preserves.
- While some mentioned “high taxes,” few really complained about it. Taxes seem to be offset by positive quality of life in the village, and many residents expressed that a higher property tax levy is the trade-off for maintaining that quality of life.
 - Additionally, a number of residents explicitly said this trade-off is part of the reason they feel a strong investment in preserving what’s “special” about River Forest, and their desire to stay engaged and informed about development issues.
 - There were usually one or two residents per dialogue who spoke to the importance of expanding the tax base (and some specifically referenced the large share of River Forest properties that are tax-exempt), but this did not come across as a high-importance issue overall.

Future Development—Madison and Ashland

- Frankly, we were surprised. Very few residents who joined these conversations were anti-development. It really came down for most as: “Do they have a plan?” “Is this consistent with our quality of life?” Residents often asked for things like a “holistic view” and a “broader vision” from the Village regarding development, in addition to the public engagement processes that accompany individual development proposals.
 - Very few residents were aware of the Village’s Comprehensive Plan, and they asked numerous questions about it when the topic came up. Some residents suggested that a 2019 plan may no longer be well-suited for the post-pandemic world, and that perhaps the Village should produce an interim/supplemental plan—both for the Village government’s own use *and* for public consumption.
- Residents expressed both a desire to develop vacant lots as soon as practicable, but also for the village to “get it right” and not rush.
- Residents across the dialogues posed questions to the Village Administrator or Assistant Village Administrator about the Village’s role and powers in reviewing, approving and facilitating development. These questions came up especially when discussing retail development (“Does the Village have a say in what kind of business goes into a new building?”).

Residential Development

- There is, no surprise, widespread and consistent opposition to any sort of high-rise buildings, no matter the use—condos or rental. Virtually everyone wants height limitations.
 - Some residents take this position because of “look and feel,” which they relate back to their priority of maintaining River Forest’s unique character compared to some neighboring villages that have embraced more density, such as Oak Park and Forest Park.
 - A further subset of these residents clarified that height is just one element they consider among many when it comes to a building’s design/architecture, and whether it’s a good fit for River Forest. An overall appealing design may mitigate concerns about height to some extent, but height remains the most important design issue.
 - Some residents were hesitant to cite a specific building height or other design elements that would make a hypothetical development acceptable and in keeping with River Forest’s character. Because there are so many different things to consider when making this judgement, these residents suggested they would need to see a proposed design and react to it.
 - Other residents have more localized concerns, such as privacy (“I don’t want someone sitting on their balcony looking down into my backyard.”), as well as noise, traffic and parking, which are already consequential challenges for south end residents.
- There was a split between residents who want residential development to help “welcome the next generation of River Forest residents” and those who are skeptical of any residential development other than detached single-family homes.
 - The former group expressed concerns that young families face barriers moving to the village because homes don’t often go on the market and because housing costs are high in general. These residents support development that makes it easier for a young family or couple to buy a starter home in the village, establish themselves in the community, and potentially move to a larger home within the village as time goes on.
 - The latter group is very concerned about the impact of increased population on village infrastructure and local schools. One resident described River Forest as “a fragile ecosystem,” and cautioned village leaders to ensure that new residential development will be “sustainable.”
- Similarly, among residents who are open to denser residential development, there was a split between those who would prefer low-rise condos versus low-rise apartments. Some supported affordable rental units to attract younger families, in hopes that they will become future home buyers. Others were concerned that rental units would only attract temporary residents, and that condos would do a better job attracting people who want to build a long-term future for themselves and their families in the village.
 - A number of residents said they would prefer townhouses over either condos or rental apartments.

- If either low-rise condos or rental apartments are proposed, dialogue attendees pretty universally said there must be built-in parking.

Commercial Development

- An overwhelming takeaway is that residents want “something everyone can use.” A handful of residents spoke to the importance of expanding the commercial tax base, but most dialogue participants are thinking about the opportunity for new amenities.
 - Most residents were open to private or public development, as long as it provides a new amenity that is broadly appealing to the community. For example, residents suggested a gym, yoga studio, restaurant, café, or higher-end convenience store.
 - A smaller group of residents were more strongly in favor of public use for the Madison & Ashland lot. These residents typically had a specific community need in mind, which would likely only be addressed through development by the Village, Park District, or other local taxing body—such as a modern recreation center, indoor pool, or community garden.
- There was also a recognition of the challenges facing retail establishments these days; and so, concerns about turnover, which they have seen with restaurants and retail in neighboring Forest Park and in some parts of River Forest. Residents asked questions about what role the Village government can play in helping desirable retail businesses locate in and stay viable in River Forest.
- Across all the dialogues, residents noted that they often have to leave River Forest to go to restaurants and other retail businesses. They’d like more options within River Forest, both because of the greater ease of access and also a desire to spend their dollars locally.
- While most conversations about parking related to residential development, some residents also noted that a popular retail business would require sufficient parking for customers.
- There were also strong feelings that the Village “should not just leave a vacant lot until the right developer/development comes along.” Some suggested putting in a temporary dog park, community garden or art installation until the right kind of development comes along; although there was some recognition that those temporary amenities might prove to be so popular that it will be difficult to let them go, even when the “right development” is found.

Future Development--Lake and Lathrop

- Etched into the front of the National Archives Building in Washington are the words “The Past is Prologue.” Right or wrong, it is very clear that there is a trust issue many residents in the village have because of what has happened at Lake & Lathrop. That has unquestionably had an impact on the views many, if not most residents have formed about Lake and Lathrop.
- We heard very few people express displeasure about the development concept for Lake & Lathrop (although a huge number of folks mourned the loss of Annie’s). But pretty much everyone who weighed in on Lake & Lathrop pointed to what they believe was a flawed

process for selecting a developer. That may be hindsight, but it's a decidedly prevalent view.

- Residents conveyed that their misgivings about the Lake & Lathrop process have heightened their desire for increased Village communication and public engagement about any major development moving forward—beginning as early in the process as possible.

The Path Forward—Process, Communication and Engagement

- Right or wrong, true or not, one universal view consistently expressed at all of the dialogues is that the Village has a flawed process for selecting future development concepts and developers. And when we suggested at one dialogue that you “can’t completely democratize the selection of projects and developers” because of all the complex factors that determine viability, there was still an overwhelming sense that residents must be given a significantly greater opportunity to view concepts and developer proposals much earlier in advance of public hearings and Trustee voting.
- As described above, residents emphasized that they are not anti-development. They want to have an informed and productive role in partnership with Village leaders. They generally acknowledged that the Village is operating under constraints of market conditions and must respond to developers’ needs—*residents just want a better understanding of these issues*. Many residents asked, “What are you hearing from developers?” They want the Village government to help residents gain a better understanding in this area so that they, in turn, better understand where Village leaders are coming from when they make proposals intended to spur development.
- One memorable line, uttered numerous times at our final dialogue in this series, was “How about we start with, don’t tear it down without an approved and vetted plan firmly in place.” Everyone at that conversation nodded their heads in agreement.
- One thing we probed deeper on were comments suggesting that the Village needed to be better/do more communication. We pointed to the excellent and expansive weekly Village newsletter and Facebook page, as well as special newsletter blasts attendant to Village Board meetings and breaking developments affecting residents. That was acknowledged, but was viewed by nearly everyone as insufficient as related to proposed new development. Residents said they want earlier input, as well as the opportunity to directly ask questions of developers before selection is solidified.
 - Some specific suggestions included making development-related news/announcements/meeting notices more prominently displayed on the Village website, more prominently and repeatedly displayed in the newsletter, featured on the Village Facebook page, sent to residents via mailers (village-wide instead of just to nearby residents), announced at the top of board meetings, and placed in the Wednesday Journal through ads/articles/letters to the editor.
 - The JT team is well aware that the Village has already been using many of these communications practices in the past. The Village generally exceeds the communications practices of most municipalities and other taxing bodies with whom we’ve worked. However, residents’ comments make clear that the Village should err on the side of *overcommunicating* on development issues—including

giving more-than-ample notice, engaging in repetition, and providing development-related communications as standalone products when possible so they don't get lost among other information.

- While pretty much all dialogue attendees want to see these neighborhood dialogues continue on a regular basis, it is likely impractical to bring a developer, or several developers with proposals to a dozen dialogues. What might be possible is to have community ambassadors (those who have previously hosted neighborhood dialogues) collaborate to have two community engagement sessions on two different dates, maybe a week apart, and have developers make a presentation and answer questions at each. Developer concepts and credentials would be shared in advance with those who have RSVP'd to attend one of the two community engagement sessions. We would be happy to work with the Village and community ambassadors about how this can work.
- Like the above point, residents often asked about studies, market research, consultant reports, etc. that the Village has commissioned or may commission in the future. They'd like to hear from third-party experts so residents can become better informed about development issues.
- While most residents welcomed more creative steps from the Village for public engagement (such as these dialogues), they also emphasized that the legally required public meeting and comment process is still an essential way for residents to express their views.

Additional Thoughts

- Virtually everyone talked about public safety, and most of it was about traffic volume, speeding and parking. Although this seems to be an issue throughout the village, it is a profound issue for those living near Madison, Washington and Lake. Parents are worried about their kids and speeding vehicles; and homeowners are sick of visitors to Forest Park establishments parking in front of their houses. Some residents also discussed incidents of property crime and the importance of frequent public reporting from the Police Department.
- Many dialogue attendees complained about the inadequacy of the existing Community Center, including insufficient parking, and want to see modern recreational amenities, including an indoor swimming pool. Some suggested a revamped community center at its existing location, while others pushed for a new recreational center at Madison & Ashland, with indoor parking included as part of the center.
- And in these polarized times, it is wonderful to report that these neighborhood dialogues were completely devoid of political overtones. Attendees were engaged, friendly and respectful.

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Neighborhood Dialogue Discussion Questions:

1. How long have you lived in River Forest? Why did you decide to move to River Forest? What do you like most about living in River Forest? And what do you like the least?
2. Are you satisfied by the retail choices/amenities available in River Forest? Would you like to see additional options? What kind?
3. Understanding that most River Forest residents live in single family homes, but that a significant number may prefer condos or apartments depending on their situation and/or stage of life—what kind of condos and/or apartments might you find acceptable?
4. There has been a lot of conversation about what should be done with the vacant parcel on Madison & Ashland. Please share some ideas about what you would like to see there?

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