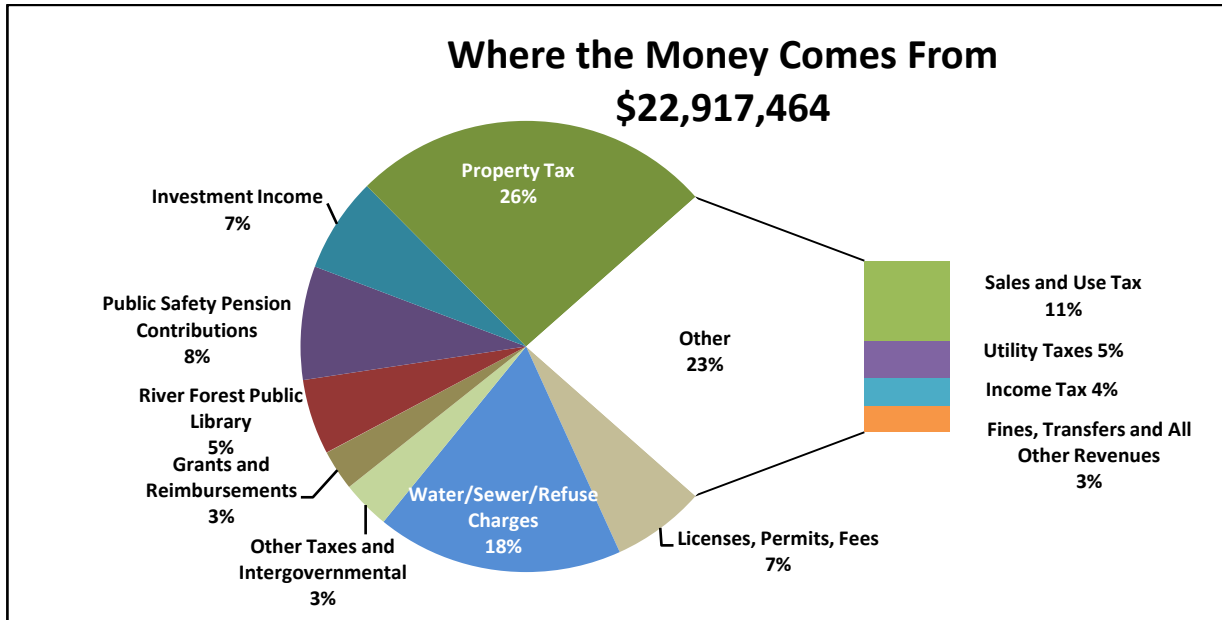
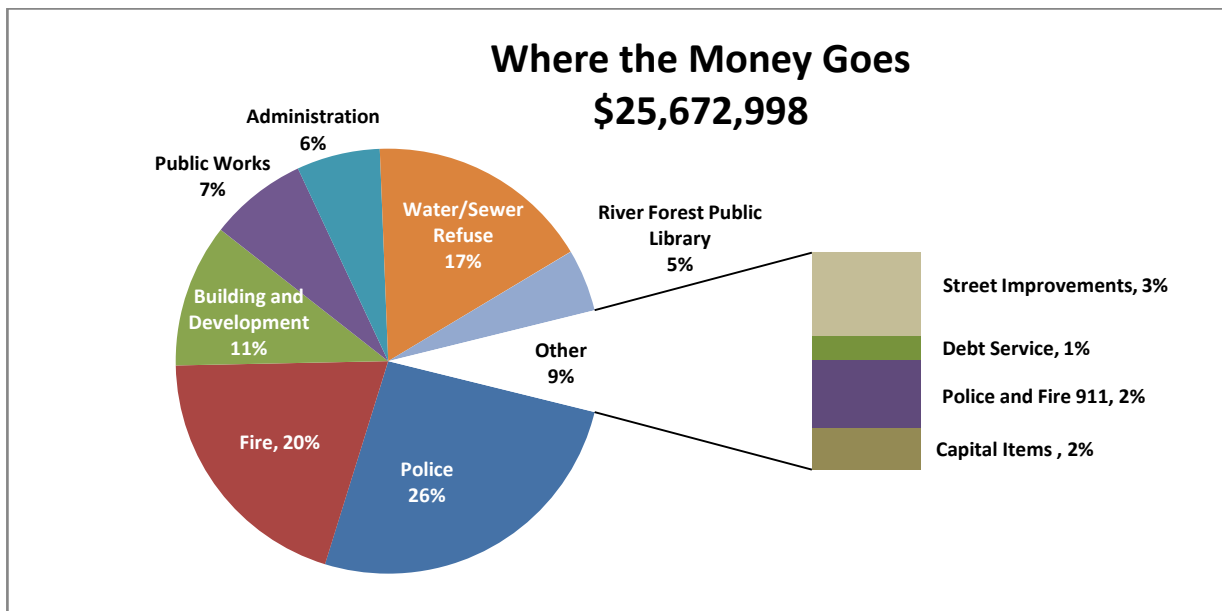


## Fiscal Year 2012 – 2013 Budget Approved

The Village of River Forest’s FY 2012 – 2013 Budget and Capital Improvement Plan was approved by the Village Board on April 9<sup>th</sup>. The Budget includes revenues and expenditures for the period from May 1, 2012 through April 30, 2013.



The Village’s largest source of revenue is property taxes. Expenditures are 2.6% higher than the prior year’s budget due to increased funding for sewer improvements and higher public safety, public works and non-union salaries. Public Safety expenditures account for 48% of the total budget. The Budget includes technology enhancements to improve efficiencies and customer service and alley improvements (\$530,870) to be substantially funded by an Illinois Green Infrastructure Grant from the State. A comprehensive Capital Improvement Plan is included in the budget that provides for vehicle and equipment replacements and improvements to buildings, streets and water and sewer infrastructure.



The entire budget is available on the Village’s website, [www.vrf.us](http://www.vrf.us). Please contact Finance Director Joan Rock with any questions regarding the budget.